

**LEGAL NOTICE OF PUBLIC HEARING ON  
PROPOSED BUDGET FOR THE PITTSFORD FIRE DISTRICT**

**NOTICE IS HEREBY GIVEN** that the Pittsford Fire District of the Town of Pittsford, New York will hold a public hearing at Fire Station #1 located at 8 Monroe Avenue, Pittsford, New York, on October 15, 2024, commencing at 7:00 p.m., for the purpose of receiving public comment on the Proposed Budget of the Pittsford Fire District.

The purpose of the public hearing is to allow all persons to be heard in favor of or against the proposed budget and/or any item or items contained in the proposed budget, and to hear all persons otherwise interested in commenting on the proposed budget.

A copy of the proposed budget is available at the office of the Secretary for the Pittsford Fire District, where it may be inspected by any interested person during normal business hours.

Dated: September 12, 2024

By Order of the Board of Fire Commissioners  
Of the Pittsford Fire District

Edwin R. Jeffries, Secretary  
Pittsford Fire District

**Pittsford Fire District  
2025 Proposed Budget Adopted 9/12/24**

2025

**REVENUES**

CASH BALANCE	-
RECEIVED FROM CAP. EQUIPMENT RESERVE	26,000
RECEIVED FROM CAP. BUILDING RESERVE	30,000
PROPERTY TAX REVENUE	2,582,590
INTEREST EARNED ON SAVINGS	50,000
<b>INCOME TOTAL</b>	<b>2,688,590</b>

**DISBURSEMENTS**

SALARIES	570,000
LEGAL FINANCE AUDIT PROFESSIONAL SERVICES	225,000
OFFICE SUPPLIES	10,000
DUES, SUBSCRIPTIONS	4,800
FIRE PREVENTION	5,000
FICA RETIREMENT - DISTRICT	92,350
INSURANCE	201,400
SERVICE AWARD PROGRAM FUNDING & ADMIN.	254,840
TRAINING	100,500
UTILITIES H/L/W	79,000
BUILDING SUPPLIES/REPAIRS	159,500
PHONE/RADIO/COMMUNICATIONS/IT	89,000
EQUIPMENT SUPPLIES/REPAIR	161,000
CAPITAL EQUIPMENT	26,000
CAPITAL EQUIPMENT RESERVE	703,000
CONTINGENCIES	1,000
TAXES & ASSESSMENTS	6,200
<b>EXPENSE TOTAL</b>	<b>2,688,590</b>

**PROPERTY TAX REVENUE TO BE LEVIED BY TOWN OF PITTSFORD 2,582,590**

**PITTSFORD FIRE DISTRICT  
APPENDIX TO PROPOSED 2025 BUDGET  
PROJECTION OF FUND BALANCE**

<b>GENERAL FUND BALANCE 12/31/23</b>	<b>\$</b>	<b>521,553.66</b>
<b>GENERAL FUND 12/31/24</b>	<b>\$</b>	<b>450,000.00</b>
<b>REPAIR RESERVE FUND</b>	<b>\$</b>	<b>41,000.00</b>
<b>CAPITAL EQUIPMENT RESERVE</b>	<b>\$</b>	<b>1,600,000.00</b>
<b>CAPITAL BUILDING RESERVE</b>	<b>\$</b>	<b>475,000.00</b>
<b>RESERVE FOR UNEMPLOYMENT</b>	<b>\$</b>	<b>20,000.00</b>
<b>RESERVE FOR RETIREMENT</b>	<b>\$</b>	<b>44,000.00</b>
<b>RESERVE FOR COMMUNICATIONS</b>	<b>\$</b>	<b>3,000.00</b>
<b>ESTIMATED FUND BALANCE 12/31/24</b>	<b>\$</b>	<b>2,633,000.00</b>