

SUMMARY OF ADOPTED 2023 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2023 RATE/1000</u>
PF-103	NORTHSIDE FIRE PROTECTION DIST.	\$20,797.00	\$0.00	\$0.00	\$20,797.00	\$1.2885
PF-105	AMBULANCE DISTRICT	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.0896

NORTHSIDE FIRE PROTECTION DIST.

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>
<u>FIRE PROTECTION DIST : Revenue</u>				
1001 Property Taxes	\$19,953.00	\$21,538.00	\$30,145.00	\$0.00
TOTAL REVENUE	\$19,953.00	\$21,538.00	\$30,145.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$19,953.00	\$21,538.00	\$30,145.00	\$0.00

FIRE PROTECTION DIST : Appropriations

3410.4400 Contracted Services	\$19,953.00	\$21,538.00	\$30,145.00	\$20,797.00
TOTAL APPROPRIATIONS	\$19,953.00	\$21,538.00	\$30,145.00	\$20,797.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	<u>APPROPRIATION</u>	<u>REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE LEVIED IN FEES</u>
	\$20,797.00	\$0.00	\$0.00	\$20,797.00
	<u>ASSESSED UNITS</u>	<u>FEES TO BE LEVIED</u>	<u>FEE RATE</u>	
NORTHSIDE FIRE PROTECTION	\$16,139,888	\$20,797.00	\$1.2885	

PITTSFORD AMBULANCE DISTRICT

	<u>ACTUAL 2020</u>	<u>ACTUAL 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>
<u>AMBULANCE DIST : Revenue</u>				
1001 Property Taxes	\$218,000.00	\$300,000.00	\$300,000.00	\$0.00
TOTAL REVENUE	\$218,000.00	\$300,000.00	\$300,000.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$218,000.00	\$300,000.00	\$300,000.00	\$0.00

AMBULANCE DIST : Appropriations

3411.4400 Contracted Services	\$218,000.00	\$315,000.00	\$300,000.00	\$300,000.00
TOTAL APPROPRIATIONS	\$218,000.00	\$315,000.00	\$300,000.00	\$300,000.00

SUMMARY OF PITTSFORD AMBULANCE DISTRICT

	<u>APPROPRIATION</u>	<u>REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE LEVIED IN FEES</u>
	\$300,000.00	0	0	\$300,000.00
	<u>ASSESSED UNITS</u>	<u>FEES TO BE LEVIED</u>	<u>FEE RATE</u>	
Pittsford Ambulance District	\$3,349,145,370	\$300,000.00	\$0.0896	