

**TOWN OF PITTSFORD  
SUMMARY OF 2022 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2022 UNIT RATE</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$18,360.00	\$0.00	\$800.00	\$17,560.00	\$13.90
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$19,614.00	\$0.00	\$1,800.00	\$17,814.00	\$13.13
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$30,450.00	\$0.00	\$2,500.00	\$27,950.00	\$119.44
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,175.00	\$0.00	\$1,395.00	\$1,780.00	\$10.06
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,285.00	\$0.00	\$750.00	\$1,535.00	\$59.04

**TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$17,020.00	\$17,000.00	\$16,850.00	\$0.00
2401 Interest	\$2.62	\$3.16	\$0.00	\$0.00
2770 Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$17,022.62</b>	<b>\$17,003.16</b>	<b>\$16,850.00</b>	<b>\$0.00</b>
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$800.00	\$800.00
<b>GRAND TOTAL REVENUE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,650.00</b>	<b>\$800.00</b>
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$16,405.98</u>	<u>\$16,993.97</u>	<u>\$17,650.00</u>	<u>\$18,360.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$16,405.98</b>	<b>\$16,993.97</b>	<b>\$17,650.00</b>	<b>\$18,360.00</b>

**SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$18,360.00	\$0.00	\$800.00	\$17,560.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>TOTAL 1 - 2 POLE LIGHTING DISTRICT</b>	<u>1,263</u>	<u>\$17,560.00</u>	<u>\$13.9034</u>	

**TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
<b>LIGHTING DISTRICT: Revenue</b>				
1001 Property Taxes	\$13,415.00	\$13,614.00	\$13,614.00	\$0.00
2401 Interest	\$3.54	\$3.50	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL REVENUE</b>	\$13,418.54	\$13,617.50	\$13,614.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,400.00	\$1,800.00
<b>GRAND TOTAL REVENUE</b>	\$13,418.54	\$13,617.50	\$16,014.00	\$1,800.00
<b>LIGHTING DISTRICT: Appropriations</b>				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$14,905.10</u>	<u>\$15,478.58</u>	<u>\$16,014.00</u>	<u>\$19,614.00</u>
<b>TOTAL APPROPRIATIONS</b>	<u>\$14,905.10</u>	<u>\$15,478.58</u>	<u>\$16,014.00</u>	<u>\$19,614.00</u>

**SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$19,614.00	\$0.00	\$1,800.00	\$17,814.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>TOTAL 3 - 6 POLE LIGHTING DISTRICT</b>	1,357.0	\$17,814.00	\$13.1275	

**TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$26,940.00	\$26,875.00	\$26,775.00	\$0.00
2401 Interest	\$5.75	\$6.26	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$26,945.75	\$26,881.26	\$26,775.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$2,500.00
GRAND TOTAL REVENUE	\$26,945.75	\$26,881.26	\$29,275.00	\$2,500.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$27,133.60</u>	<u>\$28,010.80</u>	<u>\$29,275.00</u>	<u>\$30,450.00</u>
TOTAL APPROPRIATIONS	\$27,133.60	\$28,010.80	\$29,275.00	\$30,450.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$30,450.00	\$0.00	\$2,500.00	\$27,950.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 7 OR MORE POLE LIGHTING DISTRICT	234.0	\$27,950.00	\$119.4444	

**TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT**

	<b>ACTUAL 2019</b>	<b>ACTUAL 2020</b>	<b>BUDGET 2021</b>	<b>BUDGET 2022</b>
<b>LIGHTING DISTRICT: Revenue</b>				
1001 Property Taxes	\$1,875.00	\$1,875.00	\$1,775.00	\$0.00
2401 Interest	\$2.99	\$3.37	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL REVENUE</b>	<b>\$1,877.99</b>	<b>\$1,878.37</b>	<b>\$1,775.00</b>	<b>\$0.00</b>
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,400.00	\$1,395.00
<b>GRAND TOTAL REVENUE</b>	<b>\$1,877.99</b>	<b>\$1,878.37</b>	<b>\$3,175.00</b>	<b>\$1,395.00</b>
<b>LIGHTING DISTRICT: Appropriations</b>				
4111 Materials	\$0.00	\$193.15	\$1,500.00	\$1,500.00
4202 Gas & Electric	<u>\$1,352.90</u>	<u>\$1,296.16</u>	<u>\$1,675.00</u>	<u>\$1,675.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,352.90</b>	<b>\$1,489.31</b>	<b>\$3,175.00</b>	<b>\$3,175.00</b>

**SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$3,175.00	\$0.00	\$1,395.00	\$1,780.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>TOTAL POLE MAINTENANCE DISTRICT</b>	<u>177.0</u>	<u>\$1,780.00</u>	<u>\$10.0565</u>	

**TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
<b>LIGHTING DISTRICT: Revenue</b>				
1001 Property Taxes	\$1,845.00	\$1,785.00	\$1,535.00	\$0.00
2401 Interest	\$1.54	\$1.91	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL REVENUE</b>	<b>\$1,846.54</b>	<b>\$1,786.91</b>	<b>\$1,535.00</b>	<b>\$0.00</b>
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$750.00	\$750.00
<b>GRAND TOTAL REVENUE</b>	<b>\$1,846.54</b>	<b>\$1,786.91</b>	<b>\$2,285.00</b>	<b>\$750.00</b>
<b>LIGHTING DISTRICT: Appropriations</b>				
4111 Materials	\$0.00	\$0.00	\$1,000.00	\$1,000.00
4202 Gas & Electric	<u>\$1,080.11</u>	<u>\$931.98</u>	<u>\$1,285.00</u>	<u>\$1,285.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,080.11</b>	<b>\$931.98</b>	<b>\$2,285.00</b>	<b>\$2,285.00</b>

**SUMMARY OF STONETOWN LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$2,285.00	\$0.00	\$750.00	\$1,535.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>STONETOWN LIGHTING DISTRICT</b>	<u>26.0</u>	<u>\$1,535.00</u>	<u>\$59.0385</u>	