

SUMMARY OF 2022 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2022 RATE/1000</u>
PF-103	NORTHSIDE FIRE PROTECTION DIST.	\$30,145.00	\$0.00	\$0.00	\$30,145.00	\$1.9435
PF-105	AMBULANCE DISTRICT	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.0903

NORTHSIDE FIRE PROTECTION DIST.

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
<u>FIRE PROTECTION DIST : Revenue</u>				
1001 Property Taxes	\$24,476.00	\$19,953.00	\$21,538.00	\$0.00
TOTAL REVENUE	\$24,476.00	\$19,953.00	\$21,538.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$24,476.00	\$19,953.00	\$21,538.00	\$0.00
<u>FIRE PROTECTION DIST : Appropriations</u>				
3410.4400 Contracted Services	\$24,476.00	\$19,953.00	\$21,538.00	\$30,145.00
TOTAL APPROPRIATIONS	\$24,476.00	\$19,953.00	\$21,538.00	\$30,145.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED <u>BALANCE</u>	AMOUNT TO BE LEVIED IN FEES
	\$30,145.00	\$0.00	\$0.00	\$30,145.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
NORTHSIDE FIRE PROTECTION	\$15,510,588	\$30,145.00	\$1.9435	

PITTSFORD AMBULANCE DISTRICT

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
<u>AMBULANCE DIST : Revenue</u>				
1001 Property Taxes	\$150,000.00	\$218,000.00	\$300,000.00	\$0.00
TOTAL REVENUE	\$150,000.00	\$218,000.00	\$300,000.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$150,000.00	\$218,000.00	\$300,000.00	\$0.00
<u>AMBULANCE DIST : Appropriations</u>				
3411.4400 Contracted Services	\$150,000.00	\$218,000.00	\$300,000.00	\$300,000.00
TOTAL APPROPRIATIONS	\$150,000.00	\$218,000.00	\$300,000.00	\$300,000.00

SUMMARY OF PITTSFORD AMBULANCE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED <u>BALANCE</u>	AMOUNT TO BE LEVIED IN FEES
	\$300,000.00	0	0	\$300,000.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
Pittsford Ambulance District	\$3,321,972,490	\$300,000.00	\$0.0903	