

**TOWN OF PITTSFORD
SUMMARY OF 2022 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2022 UNIT RATE</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$18,360.00	\$0.00	\$800.00	\$17,560.00	\$13.90
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$19,614.00	\$0.00	\$1,800.00	\$17,814.00	\$13.13
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$30,450.00	\$0.00	\$2,500.00	\$27,950.00	\$119.44
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,175.00	\$0.00	\$1,395.00	\$1,780.00	\$10.06
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,285.00	\$0.00	\$750.00	\$1,535.00	\$59.04

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$17,020.00	\$17,000.00	\$16,850.00	\$0.00
2401 Interest	\$2.62	\$3.16	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$17,022.62	\$17,003.16	\$16,850.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$800.00	\$800.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$17,650.00	\$800.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$16,405.98</u>	<u>\$16,993.97</u>	<u>\$17,650.00</u>	<u>\$18,360.00</u>
TOTAL APPROPRIATIONS	\$16,405.98	\$16,993.97	\$17,650.00	\$18,360.00

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$18,360.00	\$0.00	\$800.00	\$17,560.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 1 - 2 POLE LIGHTING DISTRICT	<u>1,263</u>	<u>\$17,560.00</u>	<u>\$13.9034</u>	

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$13,415.00	\$13,614.00	\$13,614.00	\$0.00
2401 Interest	\$3.54	\$3.50	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$13,418.54	\$13,617.50	\$13,614.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,400.00	\$1,800.00
GRAND TOTAL REVENUE	\$13,418.54	\$13,617.50	\$16,014.00	\$1,800.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$14,905.10</u>	<u>\$15,478.58</u>	<u>\$16,014.00</u>	<u>\$19,614.00</u>
TOTAL APPROPRIATIONS	\$14,905.10	\$15,478.58	\$16,014.00	\$19,614.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$19,614.00	\$0.00	\$1,800.00	\$17,814.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	<u>1,357.0</u>	<u>\$17,814.00</u>	<u>\$13.1275</u>	

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$26,940.00	\$26,875.00	\$26,775.00	\$0.00
2401 Interest	\$5.75	\$6.26	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$26,945.75	\$26,881.26	\$26,775.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$2,500.00
GRAND TOTAL REVENUE	\$26,945.75	\$26,881.26	\$29,275.00	\$2,500.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$27,133.60</u>	<u>\$28,010.80</u>	<u>\$29,275.00</u>	<u>\$30,450.00</u>
TOTAL APPROPRIATIONS	\$27,133.60	\$28,010.80	\$29,275.00	\$30,450.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$30,450.00	\$0.00	\$2,500.00	\$27,950.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 7 OR MORE POLE LIGHTING DISTF	<u>234.0</u>	<u>\$27,950.00</u>	<u>\$119.4444</u>	

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	ACTUAL 2019	ACTUAL 2020	BUDGET 2021	BUDGET 2022
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,875.00	\$1,875.00	\$1,775.00	\$0.00
2401 Interest	\$2.99	\$3.37	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,877.99	\$1,878.37	\$1,775.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,400.00	\$1,395.00
GRAND TOTAL REVENUE	\$1,877.99	\$1,878.37	\$3,175.00	\$1,395.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$193.15	\$1,500.00	\$1,500.00
4202 Gas & Electric	<u>\$1,352.90</u>	<u>\$1,296.16</u>	<u>\$1,675.00</u>	<u>\$1,675.00</u>
TOTAL APPROPRIATIONS	\$1,352.90	\$1,489.31	\$3,175.00	\$3,175.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,175.00	\$0.00	\$1,395.00	\$1,780.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL POLE MAINTENANCE DISTRICT	177.0	\$1,780.00	\$10.0565	

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,845.00	\$1,785.00	\$1,535.00	\$0.00
2401 Interest	\$1.54	\$1.91	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,846.54	\$1,786.91	\$1,535.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$750.00	\$750.00
GRAND TOTAL REVENUE	\$1,846.54	\$1,786.91	\$2,285.00	\$750.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$1,000.00	\$1,000.00
4202 Gas & Electric	<u>\$1,080.11</u>	<u>\$931.98</u>	<u>\$1,285.00</u>	<u>\$1,285.00</u>
TOTAL APPROPRIATIONS	\$1,080.11	\$931.98	\$2,285.00	\$2,285.00

SUMMARY OF STONETOWN LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,285.00	\$0.00	\$750.00	\$1,535.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
STONETOWN LIGHTING DISTRICT	<u>26.0</u>	<u>\$1,535.00</u>	<u>\$59.0385</u>	