

**TOWN OF PITTSFORD
SUMMARY OF 2021 REFUSE DISTRICTS**

<u>CODE</u>	<u>DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2021 UNIT RATE</u>
PF501	BRAMBLE WOODS REFUSE DISTRICT	\$3,486.00	\$0.00	\$0.00	\$3,486.00	\$217.88
PF502	CHATHAM WOODS REFUSE DISTRICT	\$57,518.00	\$0.00	\$0.00	\$57,518.00	\$217.87
PF503	DISTRICT No. 3 REFUSE DISTRICT	\$16,994.00	\$0.00	\$0.00	\$16,994.00	\$217.87
PF504	MILL ROAD AREA REFUSE DISTRICT	\$12,637.00	\$0.00	\$0.00	\$12,637.00	\$217.88
PF505	SUTTON PT & ST ANDREWS HILL REFUSE	\$12,419.00	\$0.00	\$0.00	\$12,419.00	\$217.88
PF506	COUNTRY CLUB ESTATES REFUSE DIST	\$17,430.00	\$0.00	\$0.00	\$17,430.00	\$217.88
PF507	WALNUT HILL REFUSE DISTRICT	\$10,458.00	\$0.00	\$0.00	\$10,458.00	\$217.88
PF508	HERITAGE WOODS REFUSE DISTRICT	\$37,910.00	\$0.00	\$0.00	\$37,910.00	\$217.87

TOWN OF PITTSFORD: BRAMBLE WOODS REFUSE DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$3,418.00	\$0.00	(\$3,418.00)
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$3,418.00	\$0.00	(\$3,418.00)
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,418.00)
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,418.00</u>	<u>\$3,486.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$3,418.00	\$3,486.00	\$68.00

SUMMARY OF BRAMBLE WOODS REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,486.00	\$0.00	\$0.00	\$3,486.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL BRAMBLE WOODS REFUSE DIST	<u>16</u>	<u>\$3,486.00</u>	<u>\$217.8750</u>	

TOWN OF PITTSFORD: CHATHAM WOODS REFUSE DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$56,383.00	\$0.00	(\$56,383.00)
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$56,383.00	\$0.00	(\$56,383.00)
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	(\$56,383.00)
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$56,383.00</u>	<u>\$57,518.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$56,383.00	\$57,518.00	\$1,135.00

SUMMARY OF CHATHAM WOODS REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$57,518.00	\$0.00	\$0.00	\$57,518.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL CHATHAM WOODS REFUSE DIST	264.0	\$57,518.00	\$217.8712	

TOWN OF PITTSFORD: REFUSE DISTRICT NO. 3

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$16,659.00	\$0.00	(\$16,659.00)
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$16,659.00	\$0.00	(\$16,659.00)
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	(\$16,659.00)
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$16,659.00</u>	<u>\$16,994.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$16,659.00	\$16,994.00	\$335.00

SUMMARY OF REFUSE DISTRICT NO. 3

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$16,994.00	\$0.00	\$0.00	\$16,994.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
REFUSE DISTRICT NO. 3	78.0	\$16,994.00	\$217.8718	

TOWN OF PITTSFORD: MILL ROAD AREA REFUSE DISTRICT

	ACTUAL 2018	ACTUAL 2019	BUDGET 2020	BUDGET 2021	DIFFERENCE
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$12,388.00	\$0.00	(\$12,388.00)
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$12,388.00	\$0.00	(\$12,388.00)
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	(\$12,388.00)
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$12,388.00</u>	<u>\$12,637.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$12,388.00	\$12,637.00	\$249.00

SUMMARY OF MILL ROAD AREA REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$12,637.00	\$0.00	\$0.00	\$12,637.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL MILL RD AREA REFUSE DIST	58.0	\$12,637.00	\$217.8793	

TOWN OF PITTSFORD: SUTTON PT & ST ANDREWS HILL REFUSE DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$12,174.00	\$0.00	(\$12,174.00)
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$12,174.00	\$0.00	(\$12,174.00)
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	(\$12,174.00)
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$12,174.00</u>	<u>\$12,419.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$12,174.00	\$12,419.00	\$245.00

SUMMARY OF SUTTON PT & ST ANDREWS HILL REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$12,419.00	\$0.00	\$0.00	\$12,419.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL SUTTON PT & ST ANDRES HILL	<u>57.0</u>	<u>\$12,419.00</u>	<u>\$217.8772</u>	

TOWN OF PITTSFORD: COUNTRY CLUB ESTATES REFUSE DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$17,430.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$17,430.00	\$17,430.00

**SUMMARY OF COUNTRY CLUB ESTATES REFUSE DISTRICT
APPROPRIATION**

	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$0.00	\$0.00	\$17,430.00
ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL SUTTON COUNTRY CLUB ESTATES	80.0	\$17,430.00	\$217.8750

TOWN OF PITTSFORD: WALNUT HILL REFUSE DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$10,458.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$10,458.00	\$10,458.00

SUMMARY OF WALNUT HILL REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$10,458.00	\$0.00	\$0.00	\$10,458.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL WALNUT HILL	48.0	\$10,458.00	\$217.8750	

TOWN OF PITTSFORD: HERITAGE WOODS REFUSE DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$37,910.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$37,910.00	\$37,910.00

SUMMARY OF HERITAGE WOODS REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$37,910.00	\$0.00	\$0.00	\$37,910.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL HERITAGE WOODS	<u>174.0</u>	<u>\$37,910.00</u>	<u>\$217.8736</u>	