

**TOWN OF PITTSFORD
SUMMARY OF 2021 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2021 RATE/1000</u>
PF - 601	CHATHAM WOODS	\$4,537.00	\$0.00	\$1,350.00	\$3,187.00	\$0.136
PF - 602	WREN FIELD	\$11,350.00	\$0.00	\$4,250.00	\$7,100.00	\$0.224
PF - 603	CODDINGTON GROVE	\$9,852.00	\$0.00	\$2,352.00	\$7,500.00	\$0.358
PF - 604	MERRYCREEK / RAMBLING WOODS	\$3,634.00	\$0.00	\$916.00	\$2,718.00	\$0.407
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$400.00	\$0.00	\$0.000
PF - 606	KOLANEKA / MITCHELL	\$8,652.00	\$0.00	\$2,435.00	\$6,217.00	\$0.201
PF - 607	DELANCY COURT	\$6,822.00	\$0.00	\$2,250.00	\$4,572.00	\$0.213
PF - 608	NORTHSTONE RISE	\$9,426.00	\$0.00	\$2,500.00	\$6,926.00	\$0.176
PF - 609	HEDGEWOOD / CRESTWOOD	\$4,962.00	\$0.00	\$2,000.00	\$2,962.00	\$0.154
PF - 610	STONETOWN HAMLET	\$400.00	\$0.00	\$375.00	\$25.00	\$0.003
PF - 611	EAST AVENUE MANOR	\$8,157.00	\$0.00	\$1,600.00	\$6,557.00	\$0.288
PF - 612	ROLLINS CROSSING	\$6,260.00	\$0.00	\$2,500.00	\$3,760.00	\$0.137
PF - 613	HARVEST GLEN	\$3,979.00	\$0.00	\$1,500.00	\$2,479.00	\$0.286
PF - 614	AUTUMN WOODS	\$6,451.00	\$0.00	\$2,300.00	\$4,151.00	\$0.056
PF - 615	KENSINGTON	\$14,207.00	\$0.00	\$4,500.00	\$9,707.00	\$0.169
PF - 616	GREYTHORNE	\$8,936.00	\$0.00	\$5,000.00	\$3,936.00	\$0.167
PF - 617	SUMMER CIRCLE PARK	\$3,583.00	\$0.00	\$550.00	\$3,033.00	\$0.560
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.000
PF - 619	WINDSCAPE	\$2,842.00	\$0.00	\$650.00	\$2,192.00	\$0.695
PF - 620	WHITLEY COURT	\$3,449.00	\$0.00	\$510.00	\$2,939.00	\$0.416

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,530.00	\$3,280.00	\$3,199.00	\$0.00
2401 Interest	<u>\$2.40</u>	<u>\$2.51</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,532.40	\$3,282.51	\$3,199.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,200.00	\$1,350.00
TOTAL PARK DISTRICT	\$3,532.40	\$3,282.51	\$4,399.00	\$1,350.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$832.97	\$257.51	\$1,350.00	\$1,350.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,157.00</u>	<u>\$1,890.00</u>	<u>\$2,749.00</u>	<u>\$2,887.00</u>
TOTAL APPROPRIATIONS	\$2,989.97	\$2,147.51	\$4,399.00	\$4,537.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,537.00	\$0.00	\$1,350.00	\$3,187.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$23,487,800</u>	<u>\$3,187.00</u>	<u>\$0.1357</u>	

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$6,055.00	\$6,004.00	\$6,755.00	\$0.00
2401 Interest	<u>\$5.05</u>	<u>\$4.93</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,060.05	\$6,008.93	\$6,755.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$4,250.00	\$4,250.00
TOTAL PARK DISTRICT	\$6,060.05	\$6,008.93	\$11,005.00	\$4,250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,094.04	\$575.06	\$3,800.00	\$3,800.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$5,509.25</u>	<u>\$5,265.00</u>	<u>\$6,905.00</u>	<u>\$7,250.00</u>
TOTAL APPROPRIATIONS	\$6,603.29	\$5,840.06	\$11,005.00	\$11,350.00

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$11,350.00	\$0.00	\$4,250.00	\$7,100.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$31,717,100</u>	<u>\$7,100.00</u>	<u>\$0.2239</u>	

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$5,098.00	\$4,948.00	\$7,490.00	\$0.00
2401 Interest	<u>\$3.15</u>	<u>\$3.07</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,101.15	\$4,951.07	\$7,490.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$2,352.00
TOTAL PARK DISTRICT	\$5,101.15	\$4,951.07	\$9,490.00	\$2,352.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$860.11	\$702.05	\$1,760.00	\$1,760.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,253.00</u>	<u>\$4,000.00</u>	<u>\$7,230.00</u>	<u>\$7,592.00</u>
TOTAL APPROPRIATIONS	\$5,113.11	\$4,702.05	\$9,490.00	\$9,852.00

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,852.00	\$0.00	\$2,352.00	\$7,500.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$20,966,500	\$7,500.00	\$0.3577	

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,018.00	\$2,768.00	\$2,718.00	\$0.00
2401 Interest	\$1.66	\$1.80	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,019.66	\$2,769.80	\$2,718.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$800.00	\$916.00
TOTAL PARK DISTRICT	\$3,019.66	\$2,769.80	\$3,518.00	\$916.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$52.88	\$160.84	\$1,000.00	\$1,000.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$2,102.00</u>	<u>\$2,187.00</u>	<u>\$2,318.00</u>	<u>\$2,434.00</u>
TOTAL APPROPRIATIONS	\$2,154.88	\$2,347.84	\$3,518.00	\$3,634.00

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,634.00	\$0.00	\$916.00	\$2,718.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$6,681,800	\$2,718.00	\$0.4068	

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.47	\$0.48	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.47	\$0.48	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$400.00
TOTAL PARK DISTRICT	\$0.47	\$0.48	\$400.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
4203 Water & Sewer	\$65.41	\$169.48	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
TOTAL APPROPRIATIONS	\$65.41	\$169.48	\$400.00	\$400.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$400.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$11,321,300.00	\$0.00	\$0.00	

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,842.00	\$4,026.00	\$6,235.00	\$0.00
2401 Interest	<u>\$3.68</u>	<u>\$3.63</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,845.68	\$4,029.63	\$6,235.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,100.00	\$2,435.00
TOTAL PARK DISTRICT	\$4,845.68	\$4,029.63	\$8,335.00	\$2,435.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$660.20	\$906.82	\$1,500.00	\$1,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$3,847.00</u>	<u>\$3,505.00</u>	<u>\$6,335.00</u>	<u>\$6,652.00</u>
TOTAL APPROPRIATIONS	\$4,507.20	\$4,411.82	\$8,335.00	\$8,652.00

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,652.00	\$0.00	\$2,435.00	\$6,217.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$30,929,800.00</u>	<u>\$6,217.00</u>	<u>\$0.20</u>	

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,394.00	\$2,994.00	\$4,313.00	\$0.00
2401 2401 Interest	<u>\$2.64</u>	<u>\$2.69</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,396.64	\$2,996.69	\$4,313.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,250.00	\$2,250.00
TOTAL PARK DISTRICT	\$3,396.64	\$2,996.69	\$6,563.00	\$2,250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$452.69	\$60.05	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,806.00</u>	<u>\$2,500.00</u>	<u>\$5,163.00</u>	<u>\$5,422.00</u>
TOTAL APPROPRIATIONS	\$3,258.69	\$2,560.05	\$6,563.00	\$6,822.00

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,822.00	\$0.00	\$2,250.00	\$4,572.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,501,500</u>	<u>\$4,572.00</u>	<u>\$0.2126</u>	

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,160.00	\$5,160.00	\$6,582.00	\$0.00
2401 2401 Interest	<u>\$3.03</u>	<u>\$3.22</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,163.03	\$5,163.22	\$6,582.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL PARK DISTRICT	\$5,163.03	\$5,163.22	\$9,082.00	\$2,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$137.09	\$481.11	\$1,700.00	\$1,700.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,498.00</u>	<u>\$4,300.00</u>	<u>\$6,882.00</u>	<u>\$7,226.00</u>
TOTAL APPROPRIATIONS	\$4,635.09	\$4,781.11	\$9,082.00	\$9,426.00

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,426.00	\$0.00	\$2,500.00	\$6,926.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$39,279,000</u>	<u>\$6,926.00</u>	<u>\$0.1763</u>	

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,778.00	\$2,528.00	\$2,801.00	\$0.00
2401 2401 Interest	<u>\$2.76</u>	<u>\$2.69</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,780.76	\$2,530.69	\$2,801.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$2,000.00
TOTAL PARK DISTRICT	\$2,780.76	\$2,530.69	\$4,801.00	\$2,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$812.59	\$143.77	\$1,300.00	\$1,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,201.00</u>	<u>\$1,900.00</u>	<u>\$3,201.00</u>	<u>\$3,362.00</u>
TOTAL APPROPRIATIONS	\$3,013.59	\$2,043.77	\$4,801.00	\$4,962.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,962.00	\$0.00	\$2,000.00	\$2,962.00
	ASSESSED VALUE	FEEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$19,249,000	\$2,962.00	\$0.1539	

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$150.00	\$100.00	\$50.00	\$0.00
2401 2401 Interest	<u>\$0.47</u>	<u>\$0.47</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$150.47	\$100.47	\$50.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$350.00	\$375.00
TOTAL PARK DISTRICT	\$150.47	\$100.47	\$400.00	\$375.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$99.79	\$150.44	\$300.00	\$300.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$99.79	\$150.44	\$400.00	\$400.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$375.00	\$25.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,293,900</u>	<u>\$25.00</u>	<u>\$0.0030</u>	

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,983.00	\$5,833.00	\$6,615.00	\$0.00
2401 2401 Interest	<u>\$2.09</u>	<u>\$2.55</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,985.09	\$5,835.55	\$6,615.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,750.00	\$1,600.00
TOTAL PARK DISTRICT	\$5,985.09	\$5,835.55	\$8,365.00	\$1,600.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$262.06	\$1,345.51	\$2,500.00	\$2,000.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$3,476.00</u>	<u>\$3,288.00</u>	<u>\$5,865.00</u>	<u>\$6,157.00</u>
TOTAL APPROPRIATIONS	\$3,738.06	\$4,633.51	\$8,365.00	\$8,157.00

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,157.00	\$0.00	\$1,600.00	\$6,557.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$22,794,500</u>	<u>\$6,557.00</u>	<u>\$0.2877</u>	

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,237.00	\$3,537.00	\$3,524.00	\$0.00
2401 2401 Interest	<u>\$3.07</u>	<u>\$3.21</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,240.07	\$3,540.21	\$3,524.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL PARK DISTRICT	\$4,240.07	\$3,540.21	\$6,024.00	\$2,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$85.31	\$30.02	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$3,389.00</u>	<u>\$3,150.00</u>	<u>\$4,724.00</u>	<u>\$4,960.00</u>
TOTAL APPROPRIATIONS	\$3,474.31	\$3,180.02	\$6,024.00	\$6,260.00

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,260.00	\$0.00	\$2,500.00	\$3,760.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$27,541,100</u>	<u>\$3,760.00</u>	<u>\$0.1365</u>	

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,658.00	\$2,608.00	\$2,335.00	\$0.00
2401 2401 Interest	<u>\$1.91</u>	<u>\$2.01</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,659.91	\$2,610.01	\$2,335.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$1,500.00
TOTAL PARK DISTRICT	\$2,659.91	\$2,610.01	\$3,835.00	\$1,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$316.88	\$30.02	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$2,311.00</u>	<u>\$2,000.00</u>	<u>\$2,875.00</u>	<u>\$3,019.00</u>
TOTAL APPROPRIATIONS	\$2,627.88	\$2,030.02	\$3,835.00	\$3,979.00

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,979.00	\$0.00	\$1,500.00	\$2,479.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$8,679,000	\$2,479.00	\$0.2856	

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,427.00	\$3,977.00	\$3,916.00	\$0.00
2401 2401 Interest	<u>\$2.77</u>	<u>\$2.80</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,429.77	\$3,979.80	\$3,916.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,300.00	\$2,300.00
TOTAL PARK DISTRICT	\$4,429.77	\$3,979.80	\$6,216.00	\$2,300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$543.23	\$60.05	\$1,320.00	\$1,320.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$3,407.00</u>	<u>\$3,150.00</u>	<u>\$4,696.00</u>	<u>\$4,931.00</u>
TOTAL APPROPRIATIONS	\$3,950.23	\$3,210.05	\$6,216.00	\$6,451.00

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,451.00	\$0.00	\$2,300.00	\$4,151.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$73,745,000	\$4,151.00	\$0.0563	

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$9,146.00	\$8,646.00	\$9,164.00	\$0.00
2401 2401 Interest	<u>\$5.01</u>	<u>\$5.27</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$9,151.01	\$8,651.27	\$9,164.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$4,500.00	\$4,500.00
TOTAL PARK DISTRICT	\$9,151.01	\$8,651.27	\$13,664.00	\$4,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$752.48	\$424.23	\$2,500.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$7,115.00</u>	<u>\$7,140.00</u>	<u>\$10,864.00</u>	<u>\$11,407.00</u>
TOTAL APPROPRIATIONS	\$7,867.48	\$7,564.23	\$13,664.00	\$14,207.00

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$14,207.00	\$0.00	\$4,500.00	\$9,707.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$57,451,700</u>	<u>\$9,707.00</u>	<u>\$0.1690</u>	

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,663.00	\$3,163.00	\$3,539.00	\$0.00
2401 2401 Interest	<u>\$4.66</u>	<u>\$4.92</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,667.66	\$3,167.92	\$3,539.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$5,000.00	\$5,000.00
TOTAL PARK DISTRICT	\$4,667.66	\$3,167.92	\$8,539.00	\$5,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$133.12	\$30.02	\$2,300.00	\$2,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$400.00
4409 Maintenance Contract	<u>\$2,552.00</u>	<u>\$2,260.00</u>	<u>\$5,939.00</u>	<u>\$6,236.00</u>
TOTAL APPROPRIATIONS	\$2,685.12	\$2,290.02	\$8,539.00	\$8,936.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,936.00	\$0.00	\$5,000.00	\$3,936.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$23,508,500</u>	<u>\$3,936.00</u>	<u>\$0.1674</u>	

TOWN OF PITTSFORD:SUMMER CIRCLE PARK

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,015.00	\$2,965.00	\$3,016.00	\$0.00
2401 2401 Interest	<u>\$0.71</u>	<u>\$0.85</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,015.71	\$2,965.85	\$3,016.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$425.00	\$550.00
TOTAL PARK DISTRICT	\$3,015.71	\$2,965.85	\$3,441.00	\$550.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$370.09	\$30.02	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,280.00</u>	<u>\$2,000.00</u>	<u>\$2,841.00</u>	<u>\$2,983.00</u>
TOTAL APPROPRIATIONS	\$2,650.09	\$2,030.02	\$3,441.00	\$3,583.00

SUMMARY OF SUMMER CIRCLE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,583.00	\$0.00	\$550.00	\$3,033.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$5,418,000</u>	<u>\$3,033.00</u>	<u>\$0.5598</u>	

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$100.00	\$0.00	\$0.00	\$0.00
2401 2401 Interest	<u>\$0.80</u>	<u>\$0.81</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$100.80	\$0.81	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$300.00	\$300.00
TOTAL PARK DISTRICT	\$100.80	\$0.81	\$300.00	\$300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$300.00	\$300.00

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$300.00	\$0.00	\$300.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$6,207,000</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,122.00	\$1,972.00	\$2,071.00	\$0.00
2401 2401 Interest	<u>\$0.95</u>	<u>\$0.96</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,122.95	\$1,972.96	\$2,071.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$650.00	\$650.00
TOTAL PARK DISTRICT	\$2,122.95	\$1,972.96	\$2,721.00	\$650.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$56.87	\$88.02	\$300.00	\$300.00
4139 Pest Control	\$120.09	\$0.00	\$350.00	\$368.00
4409 Maintenance Contract	<u>\$1,788.00</u>	<u>\$1,772.00</u>	<u>\$2,071.00</u>	<u>\$2,174.00</u>
TOTAL APPROPRIATIONS	\$1,964.96	\$1,860.02	\$2,721.00	\$2,842.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,842.00	\$0.00	\$650.00	\$2,192.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,155,800</u>	<u>\$2,192.00</u>	<u>\$0.6946</u>	

TOWN OF PITTSFORD: WHITLEY COURT PARK DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,042.00	\$2,892.00	\$2,888.00	\$0.00
2401 2401 Interest	\$0.65	\$0.80	\$0.00	\$0.00
TOTAL REVENUE	\$3,042.65	\$2,892.80	\$2,888.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$425.00	\$510.00
TOTAL PARK DISTRICT	\$3,042.65	\$2,892.80	\$3,313.00	\$510.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$100.55	\$220.65	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,326.00</u>	<u>\$1,900.00</u>	<u>\$2,713.00</u>	<u>\$2,849.00</u>
TOTAL APPROPRIATIONS	\$2,426.55	\$2,120.65	\$3,313.00	\$3,449.00

SUMMARY OF WHITLEY COURT PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,449.00	\$0.00	\$510.00	\$2,939.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$7,059,300</u>	<u>\$2,939.00</u>	<u>\$0.4163</u>	