

SUMMARY OF 2021 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2021 RATE/1000</u>
PF-103	NORTHSIDE FIRE PROTECTION DIST.	\$21,538.00	\$0.00	\$0.00	\$21,538.00	\$1.4613
PF-105	AMBULANCE DISTRICT	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.0910

NORTHSIDE FIRE PROTECTION DIST.

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
<u>FIRE PROTECTION DIST : Revenue</u>				
1001 Property Taxes	\$21,828.00	\$24,476.00	\$19,953.00	\$0.00
TOTAL REVENUE	\$21,828.00	\$24,476.00	\$19,953.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$21,828.00	\$24,476.00	\$19,953.00	\$0.00

FIRE PROTECTION DIST : Appropriations

3410.4400 Contracted Services	\$21,828.00	\$24,476.00	\$19,953.00	\$21,538.00
TOTAL APPROPRIATIONS	\$21,828.00	\$24,476.00	\$19,953.00	\$21,538.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED <u>BALANCE</u>	AMOUNT TO BE LEVIED IN FEES
	\$21,538.00	\$0.00	\$0.00	\$21,538.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
NORHSIDE FIRE PROTECTION	<hr/> \$14,739,343	<hr/> \$21,538.00	<hr/> \$1.4613	

PITTSFORD AMBULANCE DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
<u>AMBULANCE DIST : Revenue</u>				
1001 Property Taxes	\$140,000.00	\$150,000.00	\$218,000.00	\$0.00
TOTAL REVENUE	\$140,000.00	\$150,000.00	\$218,000.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$140,000.00	\$150,000.00	\$218,000.00	\$0.00

AMBULANCE DIST : Appropriations

3411.4400 Contracted Services	\$140,000.00	\$150,000.00	\$218,000.00	\$300,000.00
TOTAL APPROPRIATIONS	\$140,000.00	\$150,000.00	\$218,000.00	\$300,000.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED <u>BALANCE</u>	AMOUNT TO BE LEVIED IN FEES
	\$300,000.00	0	0	\$300,000.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
Pittsford Ambulance District	<u>\$3,297,170,242</u>	<u>\$300,000.00</u>	<u>\$0.0910</u>	