SUMMARY OF 2020 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS

CODE	DESCRIPTION	APPROPRIATION	ESTIMATED REVENUE	UNEXPENDED BALANCE	FEES TO BE LEVIED	2020 RATE/1000
PF-103	**NORTHSIDE FIRE PROTECTION DIST.**	$19,953.00	$0.00	$0.00	$19,953.00	$1.3965
PF-105	**AMBULANCE DISTRICT**	$218,000.00	$0.00	$0.00	$218,000.00	$0.0664

NORTHSIDE FIRE PROTECTION DIST.

	ACTUAL 2017	ACTUAL 2018	BUDGET 2019	BUDGET 2020
FIRE PROTECTION DIST : Revenue				
1001 Property Taxes	$22,113.00	$21,828.00	$24,476.00	$0.00
TOTAL REVENUE	$22,113.00		$0.00	$0.00
5999 APPROP FD BALANCE	$0.00	$0.00	$0.00	$0.00
GRAND TOTAL REVENUE	**$44,226.00**	**$21,828.00**	**$24,476.00**	**$0.00**
FIRE PROTECTION DIST : Appropriations				
3410.4400 Contracted Services	$22,113.00	$21,828.00	$24,476.00	$19,953.00
TOTAL APPROPRIATIONS	**$22,113.00**	**$21,828.00**	**$24,476.00**	**$19,953.00**

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	$19,953.00	$0.00	$0.00	$19,953.00
	ASSESSED UNITS	**FEES TO BE LEVIED**	**FEE RATE**	
NORHSIDE FIRE PROTECTION	$14,288,366	$19,953.00	$1.3965	

PITTSFORD AMBULANCE DISTRICT

	ACTUAL 2017	ACTUAL 2018	BUDGET 2019	BUDGET 2020
AMBULANCE DIST : Revenue				
1001 Property Taxes	$106,927.00	$140,000.00	$150,000.00	$0.00
TOTAL REVENUE	$106,927.00	$140,000.00	$150,000.00	$0.00
5999 APPROP FD BALANCE	$0.00	$0.00	$0.00	$0.00
GRAND TOTAL REVENUE	**$106,927.00**	**$140,000.00**	**$150,000.00**	**$0.00**
AMBULANCE DIST : Appropriations				
3411.4400 Contracted Services	$106,927.00	$150,000.00	$150,000.00	$218,000.00
TOTAL APPROPRIATIONS	**$106,927.00**	**$150,000.00**	**$150,000.00**	**$218,000.00**

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	$218,000.00	0	0	$218,000.00
	ASSESSED UNITS	**FEES TO BE LEVIED**	**FEE RATE**	
Pittsford Ambulance District	$3,281,887,055	$218,000.00	$0.0664	