

SUMMARY OF 2018 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2018 RATE/1000</u>
PF-103	NORTHSIDE FIRE PROTECTION DIST.	\$21,828.00	\$0.00	\$0.00	\$21,828.00	\$1.2660
PF-105	AMBULANCE DISTRICT	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.0453

NORTHSIDE FIRE PROTECTION DIST.

	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
<u>FIRE PROTECTION DIST : Revenue</u>				
1001 Property Taxes	\$18,633.00	\$21,047.00	\$22,113.00	\$0.00
TOTAL REVENUE	\$18,633.00	\$21,047.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$37,266.00	\$42,094.00	\$22,113.00	\$0.00
<u>FIRE PROTECTION DIST : Appropriations</u>				
3410.4400 Contracted Services	\$18,633.00	\$21,047.00	\$22,113.00	\$21,828.00
TOTAL APPROPRIATIONS	\$18,633.00	\$21,047.00	\$22,113.00	\$21,828.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$21,828.00	\$0.00	\$0.00	\$21,828.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
NORHSIDE FIRE PROTECTION	\$17,241,349	\$21,828.00	\$1.2660	

PITTSFORD AMBULANCE DISTRICT

	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
<u>AMBULANCE DIST : Revenue</u>				
1001 Property Taxes	\$103,320.00	\$102,459.00	\$106,927.00	\$0.00
TOTAL REVENUE	\$103,320.00	\$102,459.00	\$106,927.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$103,320.00	\$102,459.00	\$106,927.00	\$0.00
<u>AMBULANCE DIST : Appropriations</u>				
3411.4400 Contracted Services	\$103,320.00	\$102,459.00	\$106,927.00	\$140,000.00
TOTAL APPROPRIATIONS	\$103,320.00	\$102,459.00	\$106,927.00	\$140,000.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$140,000.00	0	0	\$140,000.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
Pittsford Ambulance District	\$3,090,553,207	\$140,000.00	\$0.0453	