

**TOWN OF PITTSFORD
SUMMARY OF 2016 PARK DISTRICTS**

| <u>CODE</u> | <u>PARK DISTRICT</u> | <u>APPROPRIATIONS</u> | <u>ESTIMATED REVENUE</u> | <u>UNEXPENDED BALANCE</u> | <u>FEES TO BE LEVIED</u> |
|-------------|-----------------------------|-----------------------|--------------------------|---------------------------|--------------------------|
| PF - 601 | CHATHAM WOODS | \$5,016.00 | \$0.00 | \$1,000.00 | \$4,016.00 |
| PF - 602 | WREN FIELD | \$8,422.00 | \$0.00 | \$2,585.00 | \$5,837.00 |
| PF - 603 | CODDINGTON GROVE | \$6,725.00 | \$0.00 | \$1,850.00 | \$4,875.00 |
| PF - 604 | MERRYCREEK / RAMBLING WOODS | \$3,407.00 | \$0.00 | \$300.00 | \$3,107.00 |
| PF - 605 | SETTLER'S GREEN | \$400.00 | \$0.00 | \$400.00 | \$0.00 |
| PF - 606 | KOLANEKA / MITCHELL | \$6,040.00 | \$0.00 | \$1,160.00 | \$4,880.00 |
| PF - 607 | DELANCY COURT | \$4,346.00 | \$0.00 | \$900.00 | \$3,446.00 |
| PF - 608 | NORTHSTONE RISE | \$6,923.00 | \$0.00 | \$2,000.00 | \$4,923.00 |
| PF - 609 | HEDGEWOOD / CRESTWOOD | \$3,912.00 | \$0.00 | \$1,265.00 | \$2,647.00 |
| PF - 610 | STONETOWN HAMLET | \$400.00 | \$0.00 | \$175.00 | \$225.00 |
| PF - 611 | EAST AVENUE MANOR | \$6,350.00 | \$0.00 | \$800.00 | \$5,550.00 |
| PF - 612 | ROLLINS CROSSING | \$4,859.00 | \$0.00 | \$650.00 | \$4,209.00 |
| PF - 613 | HARVEST GLEN | \$3,386.00 | \$0.00 | \$820.00 | \$2,566.00 |
| PF - 614 | AUTUMN WOODS | \$5,097.00 | \$0.00 | \$825.00 | \$4,272.00 |
| PF - 615 | KENSINGTON | \$10,272.00 | \$0.00 | \$1,300.00 | \$8,972.00 |
| PF - 616 | GREYTHORNE | \$6,465.00 | \$0.00 | \$400.00 | \$6,065.00 |
| PF - 617 | SUMMER CIRCLE PARK | \$2,994.00 | \$0.00 | \$0.00 | \$2,994.00 |
| PF - 618 | CROSS MEADOWS | \$300.00 | \$0.00 | \$200.00 | \$100.00 |
| PF - 619 | WINDSCAPE | \$2,269.00 | \$0.00 | \$160.00 | \$2,109.00 |

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$2,236.00 | \$2,236.00 | \$2,394.00 | \$0.00 |
| 2401 Interest | <u>\$3.44</u> | <u>\$1.54</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$2,239.44 | \$2,237.54 | \$2,394.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| TOTAL PARK DISTRICT | \$2,239.44 | \$2,237.54 | \$3,394.00 | \$1,000.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$1,345.53 | \$463.61 | \$1,350.00 | \$2,450.00 |
| 4139 Pest Control | \$0.00 | \$0.00 | \$300.00 | \$300.00 |
| 4409 Maintenance Contract | <u>\$1,585.00</u> | <u>\$1,585.00</u> | <u>\$1,744.00</u> | <u>\$2,266.00</u> |
| TOTAL APPROPRIATIONS | \$2,930.53 | \$2,048.61 | \$3,394.00 | \$5,016.00 |

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$5,016.00 | \$0.00 | \$1,000.00 | \$4,016.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$22,961,800 | \$4,016.00 | \$0.1749 | |

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$4,466.00 | \$3,966.00 | \$3,978.00 | \$0.00 |
| 2401 Interest | <u>\$0.00</u> | <u>\$4.58</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$4,466.00 | \$3,970.58 | \$3,978.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$2,585.00 | \$2,585.00 |
| TOTAL PARK DISTRICT | \$4,466.00 | \$3,970.58 | \$6,563.00 | \$2,585.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$1,332.88 | \$909.09 | \$3,800.00 | \$3,800.00 |
| 4139 Pest Control | \$162.25 | \$0.00 | \$300.00 | \$300.00 |
| 4409 Maintenance Contract | <u>\$2,238.00</u> | <u>\$2,238.00</u> | <u>\$2,463.00</u> | <u>\$4,322.00</u> |
| TOTAL APPROPRIATIONS | \$3,733.13 | \$3,147.09 | \$6,563.00 | \$8,422.00 |

SUMMARY OF WRENFIELD PARK BUDGET

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$8,422.00 | \$0.00 | \$2,585.00 | \$5,837.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$29,810,900 | \$5,837.00 | \$0.1958 | |

TOWN OF PITTSFORD: CODDINGTON GROVE

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$4,222.00 | \$3,972.00 | \$3,986.00 | \$0.00 |
| 2401 Interest | <u>\$6.67</u> | <u>\$3.16</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$4,228.67 | \$3,975.16 | \$3,986.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$1,850.00 | \$1,850.00 |
| TOTAL PARK DISTRICT | \$4,228.67 | \$3,975.16 | \$5,836.00 | \$1,850.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$718.99 | \$0.00 | \$1,760.00 | \$1,760.00 |
| 4139 Pest Control | \$254.20 | \$1,678.37 | \$500.00 | \$500.00 |
| 4409 Maintenance Contract | <u>\$3,250.00</u> | <u>\$150.05</u> | <u>\$3,576.00</u> | <u>\$4,465.00</u> |
| TOTAL APPROPRIATIONS | \$4,223.19 | \$3,250.00 | \$5,836.00 | \$6,725.00 |

SUMMARY OF CODDINGTON GROVE

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$6,725.00 | \$0.00 | \$1,850.00 | \$4,875.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$19,957,000 | \$4,875.00 | \$0.2443 | |

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$2,128.00 | \$2,128.00 | \$3,067.00 | \$0.00 |
| 2401 Interest | \$1.28 | \$0.59 | \$0.00 | \$0.00 |
| 2705 Gifts & Donations | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$2,129.28 | \$2,128.59 | \$3,067.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$300.00 | \$300.00 |
| TOTAL PARK DISTRICT | \$2,129.28 | \$2,128.59 | \$3,367.00 | \$300.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$291.67 | \$0.00 | \$1,000.00 | \$1,000.00 |
| 4139 Pest Control | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| 4409 Maintenance Contract | <u>\$1,970.00</u> | <u>\$0.00</u> | <u>\$2,167.00</u> | <u>\$2,207.00</u> |
| TOTAL APPROPRIATIONS | \$2,261.67 | \$1,970.00 | \$3,367.00 | \$3,407.00 |

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$3,407.00 | \$0.00 | \$300.00 | \$3,107.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$6,881,700 | \$3,107.00 | \$0.4515 | |

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2401 Interest | \$1.10 | \$0.53 | \$0.00 | \$0.00 |
| 2705 Gifts & Donations | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$1.10 | \$0.53 | \$0.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$400.00 | \$400.00 |
| TOTAL PARK DISTRICT | \$1.10 | \$0.53 | \$400.00 | \$400.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$188.28 | \$101.94 | \$300.00 | \$300.00 |
| 4203 Water & Sewer | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| 4409 Maintenance Contract | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL APPROPRIATIONS | \$188.28 | \$101.94 | \$400.00 | \$400.00 |

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$400.00 | \$0.00 | \$400.00 | \$0.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$10,862,400.00 | \$0.00 | \$0.00 | |

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$5,715.00 | \$5,215.00 | \$5,244.00 | \$0.00 |
| 2401 Interest | \$6.17 | \$3.09 | \$0.00 | \$0.00 |
| TOTAL REVENUE | \$5,721.17 | \$5,218.09 | \$5,244.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$1,160.00 | \$1,160.00 |
| TOTAL PARK DISTRICT | \$5,721.17 | \$5,218.09 | \$6,404.00 | \$1,160.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$866.71 | \$1,476.42 | \$1,500.00 | \$1,500.00 |
| 4139 Pest Control | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 4409 Maintenance Contract | <u>\$4,003.00</u> | <u>\$4,003.00</u> | <u>\$4,404.00</u> | <u>\$4,040.00</u> |
| TOTAL APPROPRIATIONS | \$4,869.71 | \$5,479.42 | \$6,404.00 | \$6,040.00 |

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$6,040.00 | \$0.00 | \$1,160.00 | \$4,880.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$30,544,700.00 | \$4,880.00 | \$0.16 | |

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$2,984.00 | \$2,684.00 | \$2,671.00 | \$0.00 |
| 2401 2401 Interest | <u>\$4.98</u> | <u>\$2.38</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$2,988.98 | \$2,686.38 | \$2,671.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$900.00 | \$900.00 |
| TOTAL PARK DISTRICT | \$2,988.98 | \$2,686.38 | \$3,571.00 | \$900.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$1,042.15 | \$0.00 | \$1,100.00 | \$1,100.00 |
| 4139 Pest Control | \$138.25 | \$0.00 | \$300.00 | \$300.00 |
| 4409 Maintenance Contract | <u>\$1,973.00</u> | <u>\$1,973.00</u> | <u>\$2,171.00</u> | <u>\$2,946.00</u> |
| TOTAL APPROPRIATIONS | \$3,153.40 | \$1,973.00 | \$3,571.00 | \$4,346.00 |

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$4,346.00 | \$0.00 | \$900.00 | \$3,446.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$20,780,100 | \$3,446.00 | \$0.1658 | |

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$4,116.00 | \$3,866.00 | \$5,218.00 | \$0.00 |
| 2401 2401 Interest | <u>\$7.40</u> | <u>\$3.74</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$4,123.40 | \$3,869.74 | \$5,218.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| TOTAL PARK DISTRICT | \$4,123.40 | \$3,869.74 | \$7,218.00 | \$2,000.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$322.97 | \$1,287.25 | \$3,700.00 | \$1,700.00 |
| 4139 Pest Control | \$0.00 | \$500.00 | \$500.00 | \$500.00 |
| 4409 Maintenance Contract | <u>\$2,743.00</u> | <u>\$2,743.00</u> | <u>\$3,018.00</u> | <u>\$4,723.00</u> |
| TOTAL APPROPRIATIONS | \$3,065.97 | \$4,530.25 | \$7,218.00 | \$6,923.00 |

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$6,923.00 | \$0.00 | \$2,000.00 | \$4,923.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | <u>\$39,076,300</u> | <u>\$4,923.00</u> | <u>\$0.1260</u> | |

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$2,588.00 | \$2,388.00 | \$2,390.00 | \$0.00 |
| 2401 2401 Interest | <u>\$5.51</u> | <u>\$2.60</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$2,593.51 | \$2,390.60 | \$2,390.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$1,265.00 | \$1,265.00 |
| TOTAL PARK DISTRICT | \$2,593.51 | \$2,390.60 | \$3,655.00 | \$1,265.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$1,122.57 | \$584.91 | \$1,300.00 | \$1,300.00 |
| 4139 Pest Control | \$71.30 | \$0.00 | \$300.00 | \$300.00 |
| 4409 Maintenance Contract | <u>\$1,867.00</u> | <u>\$1,867.00</u> | <u>\$2,055.00</u> | <u>\$2,312.00</u> |
| TOTAL APPROPRIATIONS | \$3,060.87 | \$2,451.91 | \$3,655.00 | \$3,912.00 |

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$3,912.00 | \$0.00 | \$1,265.00 | \$2,647.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$18,795,000 | \$2,647.00 | \$0.1408 | |

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$265.00 | \$225.00 | \$2,475.00 | \$0.00 |
| 2401 2401 Interest | <u>\$0.60</u> | <u>\$0.29</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$265.60 | \$225.29 | \$2,475.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$175.00 | \$175.00 |
| TOTAL PARK DISTRICT | \$265.60 | \$225.29 | \$2,650.00 | \$175.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$204.49 | \$104.60 | \$2,550.00 | \$300.00 |
| 4203 Water | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$100.00</u> | <u>\$100.00</u> |
| TOTAL APPROPRIATIONS | \$204.49 | \$104.60 | \$2,650.00 | \$400.00 |

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$400.00 | \$0.00 | \$175.00 | \$225.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$8,040,600 | \$225.00 | \$0.0280 | |

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$4,763.00 | \$4,763.00 | \$5,084.00 | \$0.00 |
| 2401 2401 Interest | <u>\$3.02</u> | <u>\$1.44</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$4,766.02 | \$4,764.44 | \$5,084.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$800.00 | \$800.00 |
| TOTAL PARK DISTRICT | \$4,766.02 | \$4,764.44 | \$5,884.00 | \$800.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$748.56 | \$949.80 | \$1,200.00 | \$2,700.00 |
| 4139 Pest Control | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4409 Maintenance Contract | <u>\$4,258.00</u> | <u>\$4,258.00</u> | <u>\$4,684.00</u> | <u>\$3,650.00</u> |
| TOTAL APPROPRIATIONS | \$5,006.56 | \$5,207.80 | \$5,884.00 | \$6,350.00 |

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$6,350.00 | \$0.00 | \$800.00 | \$5,550.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | <u>\$21,793,700</u> | <u>\$5,550.00</u> | <u>\$0.2547</u> | |

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$3,314.00 | \$3,139.00 | \$3,183.00 | \$0.00 |
| 2401 2401 Interest | <u>\$5.12</u> | <u>\$2.59</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$3,319.12 | \$3,141.59 | \$3,183.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$650.00 | \$650.00 |
| TOTAL PARK DISTRICT | \$3,319.12 | \$3,141.59 | \$3,833.00 | \$650.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$521.97 | \$816.51 | \$1,200.00 | \$1,200.00 |
| 4139 Pest Control | \$41.65 | \$0.00 | \$100.00 | \$100.00 |
| 4409 Maintenance Contract | <u>\$2,302.00</u> | <u>\$2,302.00</u> | <u>\$2,533.00</u> | <u>\$3,559.00</u> |
| TOTAL APPROPRIATIONS | \$2,865.62 | \$3,118.51 | \$3,833.00 | \$4,859.00 |

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$4,859.00 | \$0.00 | \$650.00 | \$4,209.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | <u>\$23,323,000</u> | <u>\$4,209.00</u> | <u>\$0.1805</u> | |

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$2,317.00 | \$2,067.00 | \$2,055.00 | \$0.00 |
| 2401 2401 Interest | <u>\$3.73</u> | <u>\$1.82</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$2,320.73 | \$2,068.82 | \$2,055.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$820.00 | \$820.00 |
| TOTAL PARK DISTRICT | \$2,320.73 | \$2,068.82 | \$2,875.00 | \$820.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$197.85 | \$178.96 | \$900.00 | \$900.00 |
| 4139 Pest Control | \$47.48 | \$0.00 | \$60.00 | \$60.00 |
| 4409 Maintenance Contract | <u>\$1,740.00</u> | <u>\$1,740.00</u> | <u>\$1,915.00</u> | <u>\$2,426.00</u> |
| TOTAL APPROPRIATIONS | \$1,985.33 | \$1,918.96 | \$2,875.00 | \$3,386.00 |

SUMMARY OF HARVEST GLEN PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$3,386.00 | \$0.00 | \$820.00 | \$2,566.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | <u>\$8,784,000</u> | <u>\$2,566.00</u> | <u>\$0.2921</u> | |

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$4,576.00 | \$4,326.00 | \$4,419.00 | \$0.00 |
| 2401 2401 Interest | <u>\$4.34</u> | <u>\$2.23</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$4,580.34 | \$4,328.23 | \$4,419.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$825.00 | \$825.00 |
| TOTAL PARK DISTRICT | \$4,580.34 | \$4,328.23 | \$5,244.00 | \$825.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$424.47 | \$850.06 | \$1,320.00 | \$1,320.00 |
| 4139 Pest Control | \$138.60 | \$0.00 | \$200.00 | \$200.00 |
| 4409 Maintenance Contract | <u>\$3,385.00</u> | <u>\$3,385.00</u> | <u>\$3,724.00</u> | <u>\$3,577.00</u> |
| TOTAL APPROPRIATIONS | \$3,948.07 | \$4,235.06 | \$5,244.00 | \$5,097.00 |

SUMMARY OF AUTUMN WOODS PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$5,097.00 | \$0.00 | \$825.00 | \$4,272.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$71,848,200 | \$4,272.00 | \$0.0595 | |

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$8,395.00 | \$8,395.00 | \$8,400.00 | \$0.00 |
| 2401 2401 Interest | <u>\$8.56</u> | <u>\$4.07</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$8,403.56 | \$8,399.07 | \$8,400.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$1,300.00 | \$1,300.00 |
| TOTAL PARK DISTRICT | \$8,403.56 | \$8,399.07 | \$9,700.00 | \$1,300.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$2,484.29 | \$1,230.35 | \$2,500.00 | \$2,500.00 |
| 4139 Pest Control | \$0.00 | \$0.00 | \$300.00 | \$300.00 |
| 4409 Maintenance Contract | <u>\$6,273.00</u> | <u>\$6,273.00</u> | <u>\$6,900.00</u> | <u>\$7,472.00</u> |
| TOTAL APPROPRIATIONS | \$8,757.29 | \$7,503.35 | \$9,700.00 | \$10,272.00 |

SUMMARY OF KENSINGTON PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$10,272.00 | \$0.00 | \$1,300.00 | \$8,972.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$53,851,800 | \$8,972.00 | \$0.1666 | |

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$5,854.00 | \$5,854.00 | \$5,919.00 | \$0.00 |
| 2401 2401 Interest | <u>\$4.19</u> | <u>\$2.44</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$5,858.19 | \$5,856.44 | \$5,919.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$400.00 | \$400.00 |
| TOTAL PARK DISTRICT | \$5,858.19 | \$5,856.44 | \$6,319.00 | \$400.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$607.77 | \$402.66 | \$2,300.00 | \$2,300.00 |
| 4139 Pest Control | \$0.00 | \$89.48 | \$300.00 | \$300.00 |
| 4409 Maintenance Contract | <u>\$3,380.00</u> | <u>\$3,380.00</u> | <u>\$3,719.00</u> | <u>\$3,865.00</u> |
| TOTAL APPROPRIATIONS | \$3,987.77 | \$3,872.14 | \$6,319.00 | \$6,465.00 |

SUMMARY OF GREYTHORNE PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$6,465.00 | \$0.00 | \$400.00 | \$6,065.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | <u>\$17,512,200</u> | <u>\$6,065.00</u> | <u>\$0.3463</u> | |

TOWN OF PITTSFORD:SUMMER CIRCLE PARK

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$0.00 | \$0.00 | \$2,520.00 | \$0.00 |
| 2401 2401 Interest | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$0.00 | \$0.00 | \$2,520.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL PARK DISTRICT | \$0.00 | \$0.00 | \$2,520.00 | \$0.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 4139 Pest Control | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| 4409 Maintenance Contract | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$1,920.00</u> | <u>\$2,394.00</u> |
| TOTAL APPROPRIATIONS | \$0.00 | \$0.00 | \$2,520.00 | \$2,994.00 |

SUMMARY OF SUMMER CIRCLE PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$2,994.00 | \$0.00 | \$0.00 | \$2,994.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$4,392,400 | \$2,994.00 | \$0.6816 | |

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$300.00 | \$100.00 | \$100.00 | \$0.00 |
| 2401 2401 Interest | <u>\$1.18</u> | <u>\$0.61</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$301.18 | \$100.61 | \$100.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| TOTAL PARK DISTRICT | \$301.18 | \$100.61 | \$300.00 | \$200.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$21.93 | \$0.00 | \$300.00 | \$300.00 |
| 4139 Pest Control | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4409 Maintenance Contract | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL APPROPRIATIONS | \$21.93 | \$0.00 | \$300.00 | \$300.00 |

SUMMARY OF CROSS MEADOW PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$300.00 | \$0.00 | \$200.00 | \$100.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$6,032,400 | \$100.00 | \$0.0166 | |

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

| | <u>ACTUAL 2013</u> | <u>ACTUAL 2014</u> | <u>BUDGET 2015</u> | <u>BUDGET 2016</u> |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| PARK DISTRICT: Revenue | | | | |
| 1001 1001 Property Taxes | \$2,940.00 | \$2,834.00 | \$2,834.00 | \$0.00 |
| 2401 2401 Interest | <u>\$1.12</u> | <u>\$0.60</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$2,941.12 | \$2,834.60 | \$2,834.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$160.00 | \$160.00 |
| TOTAL PARK DISTRICT | \$2,941.12 | \$2,834.60 | \$2,994.00 | \$160.00 |
| PARK DISTRICT: Appropriations | | | | |
| 4003 Park Maintenance | \$52.03 | \$283.33 | \$300.00 | \$300.00 |
| 4139 Pest Control | \$34.65 | \$83.04 | \$100.00 | \$100.00 |
| 4409 Maintenance Contract | <u>\$2,357.00</u> | <u>\$2,357.00</u> | <u>\$2,594.00</u> | <u>\$1,869.00</u> |
| TOTAL APPROPRIATIONS | \$2,443.68 | \$2,723.37 | \$2,994.00 | \$2,269.00 |

SUMMARY OF WINDSCAPE PARK DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$2,269.00 | \$0.00 | \$160.00 | \$2,109.00 |
| | ASSESSED VALUE | FEES TO BE LEVIED | FEE RATE | |
| PITTSFORD PARKS DISTRICT | \$3,480,000 | \$2,109.00 | \$0.6060 | |