

**TOWN OF PITTSFORD
SUMMARY OF 2015 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$15,840.00	\$2.00	\$1,600.00	\$14,238.00
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$15,775.00	\$2.00	\$3,000.00	\$12,773.00
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$28,350.00	\$4.00	\$3,500.00	\$24,846.00
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,350.00	\$0.00	\$1,750.00	\$1,600.00
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,245.00	\$0.00	\$200.00	\$2,045.00

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$12,990.00	\$13,490.00	\$13,898.00	\$0.00
2401 Interest	\$7.61	\$2.55	\$2.00	\$2.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,997.61	\$13,492.55	\$13,900.00	\$2.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,600.00	\$1,600.00
GRAND TOTAL REVENUE	\$12,997.61	\$13,492.55	\$15,500.00	\$1,602.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$15,840.00
4202 Gas & Electric	<u>\$13,529.84</u>	<u>\$14,567.48</u>	<u>\$15,500.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$13,529.84	\$14,567.48	\$15,500.00	\$15,840.00

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$15,840.00	\$2.00	\$1,600.00	\$14,238.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 1 - 2 POLE LIGHTING DISTRICT	<u>1,294</u>	<u>\$14,238.00</u>	<u>\$11.0031</u>	

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$12,615.00	\$13,265.00	\$13,273.00	\$0.00
2401 Interest	\$9.42	\$3.65	\$2.00	\$2.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$1,894.75</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,624.42	\$15,163.40	\$13,275.00	\$2.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$3,000.00
GRAND TOTAL REVENUE	\$12,624.42	\$15,163.40	\$15,775.00	\$3,002.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$13,878.18</u>	<u>\$13,142.83</u>	<u>\$15,775.00</u>	<u>\$15,775.00</u>
TOTAL APPROPRIATIONS	\$13,878.18	\$13,142.83	\$15,775.00	\$15,775.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$15,775.00	\$2.00	\$3,000.00	\$12,773.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	<u>1,075.0</u>	<u>\$12,773.00</u>	<u>\$11.8819</u>	

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$24,480.00	\$24,980.00	\$24,846.00	\$0.00
2401 Interest	\$14.13	\$5.67	\$4.00	\$4.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$1,657.51</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$24,494.13	\$26,643.18	\$24,850.00	\$4.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,150.00	\$3,500.00
GRAND TOTAL REVENUE	\$24,494.13	\$26,643.18	\$28,000.00	\$3,504.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$25,749.22</u>	<u>\$22,367.40</u>	<u>\$28,000.00</u>	<u>\$28,350.00</u>
TOTAL APPROPRIATIONS	\$25,749.22	\$22,367.40	\$28,000.00	\$28,350.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT				
	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$28,350.00	\$4.00	\$3,500.00	\$24,846.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 7 OR MORE POLE LIGHTING DIS	<u>232.0</u>	<u>\$24,846.00</u>	<u>\$107.0948</u>	

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	ACTUAL 2012	ACTUAL 2013	BUDGET 2014	BUDGET 2015
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,695.00	\$1,695.00	\$1,600.00	\$0.00
2401 Interest	\$4.86	\$1.70	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,699.86	\$1,696.70	\$1,600.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,600.00	\$1,750.00
GRAND TOTAL REVENUE	\$1,699.86	\$1,696.70	\$3,200.00	\$1,750.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$824.17	\$1,500.00	\$1,500.00
4202 Gas & Electric	<u>\$1,359.73</u>	<u>\$1,430.14</u>	<u>\$1,700.00</u>	<u>\$1,850.00</u>
TOTAL APPROPRIATIONS	\$1,359.73	\$2,254.31	\$3,200.00	\$3,350.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,350.00	\$0.00	\$1,750.00	\$1,600.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL POLE MAINTENANCE DISTRICT	<u>182.5</u>	<u>\$1,600.00</u>	<u>\$8.7671</u>	

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$165.00	\$165.00	\$180.00	\$0.00
2401 Interest	\$1.93	\$0.53	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$166.93	\$165.53	\$180.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,920.00	\$200.00
GRAND TOTAL REVENUE	\$166.93	\$165.53	\$2,100.00	\$200.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$437.67	\$1,000.00	\$1,000.00
4202 Gas & Electric	<u>\$807.27</u>	<u>\$980.15</u>	<u>\$1,100.00</u>	<u>\$1,245.00</u>
TOTAL APPROPRIATIONS	\$807.27	\$1,417.82	\$2,100.00	\$2,245.00

SUMMARY OF STONETOWN LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,245.00	\$0.00	\$200.00	\$2,045.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
STONETOWN LIGHTING DISTRICT	<u>26.0</u>	<u>\$2,045.00</u>	<u>\$78.6538</u>	