

**TOWN OF PITTSFORD
SUMMARY OF 2014 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>TAXES TO BE RAISED</u>
PF - 601	CHATHAM WOODS	\$3,336.00	\$0.00	\$1,100.00	\$2,236.00
PF - 602	WREN FIELD	\$5,966.00	\$0.00	\$2,000.00	\$3,966.00
PF - 603	CODDINGTON GROVE	\$5,722.00	\$0.00	\$1,750.00	\$3,972.00
PF - 604	MERRYCREEK / RAMBLING WOODS	\$2,578.00	\$0.00	\$450.00	\$2,128.00
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$400.00	\$0.00
PF - 606	KOLANEKA / MITCHELL	\$6,215.00	\$0.00	\$1,000.00	\$5,215.00
PF - 607	DELANCY COURT	\$3,484.00	\$0.00	\$800.00	\$2,684.00
PF - 608	NORTHSTONE RISE	\$5,116.00	\$0.00	\$1,250.00	\$3,866.00
PF - 609	HEDGEWOOD / CRESTWOOD	\$3,588.00	\$0.00	\$1,200.00	\$2,388.00
PF - 610	STONETOWN HAMLET	\$400.00	\$0.00	\$175.00	\$225.00
PF - 611	EAST AVENUE MANOR	\$5,613.00	\$0.00	\$850.00	\$4,763.00
PF - 612	ROLLINS CROSSING	\$3,814.00	\$0.00	\$675.00	\$3,139.00
PF - 613	HARVEST GLEN	\$2,817.00	\$0.00	\$750.00	\$2,067.00
PF - 614	AUTUMN WOODS	\$5,076.00	\$0.00	\$750.00	\$4,326.00
PF - 615	KENSINGTON	\$9,395.00	\$0.00	\$1,000.00	\$8,395.00
PF - 616	GREYTHORNE	\$6,154.00	\$0.00	\$300.00	\$5,854.00
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$200.00	\$100.00
PF - 619	WINDSCAPE	\$2,934.00	\$0.00	\$100.00	\$2,834.00

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,366.00	\$2,352.00	\$2,236.00	\$0.00
2401 Interest	<u>\$3.91</u>	<u>\$4.67</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,369.91	\$2,356.67	\$2,236.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,100.00	\$1,100.00
TOTAL PARK DISTRICT	\$2,369.91	\$2,356.67	\$3,336.00	\$1,100.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$496.74	\$335.81	\$1,350.00	\$1,350.00
4139 Pest Control	\$80.13	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,825.00</u>	<u>\$1,525.00</u>	<u>\$1,686.00</u>	<u>\$1,686.00</u>
TOTAL APPROPRIATIONS	\$3,401.87	\$1,860.81	\$3,336.00	\$3,336.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,336.00	\$0.00	\$1,100.00	\$2,236.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$23,076,300	\$2,236.00	\$0.0969	

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$5,927.00	\$6,097.00	\$4,466.00	\$0.00
2401 Interest	<u>\$8.83</u>	<u>\$11.69</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,935.83	\$6,108.69	\$4,466.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$2,000.00
TOTAL PARK DISTRICT	\$5,935.83	\$6,108.69	\$5,966.00	\$2,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,087.46	\$898.68	\$3,300.00	\$3,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$6,265.00</u>	<u>\$2,188.00</u>	<u>\$2,366.00</u>	<u>\$2,366.00</u>
TOTAL APPROPRIATIONS	\$7,352.46	\$3,086.68	\$5,966.00	\$5,966.00

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,966.00	\$0.00	\$2,000.00	\$3,966.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$29,817,800</u>	<u>\$3,966.00</u>	<u>\$0.1330</u>	

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$5,576.00	\$5,036.00	\$4,222.00	\$0.00
2401 Interest	<u>\$7.81</u>	<u>\$9.44</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,583.81	\$5,045.44	\$4,222.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$1,750.00
TOTAL PARK DISTRICT	\$5,583.81	\$5,045.44	\$5,722.00	\$1,750.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,692.98	\$1,108.98	\$1,760.00	\$1,760.00
4139 Pest Control	\$26.71	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$7,042.00</u>	<u>\$3,120.00</u>	<u>\$3,462.00</u>	<u>\$3,462.00</u>
TOTAL APPROPRIATIONS	\$8,761.69	\$4,228.98	\$5,722.00	\$5,722.00

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,722.00	\$0.00	\$1,750.00	\$3,972.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$19,889,200	\$3,972.00	\$0.1997	

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$1,805.00	\$2,035.00	\$2,128.00	\$0.00
2401 Interest	\$1.54	\$1.81	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>		<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,806.54	\$2,036.81	\$2,128.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$450.00	\$450.00
TOTAL PARK DISTRICT	\$1,806.54	\$2,036.81	\$2,578.00	\$450.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$375.64	\$189.85	\$300.00	\$300.00
4139 Pest Control	\$26.71	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$2,820.00</u>	<u>\$1,890.00</u>	<u>\$2,078.00</u>	<u>\$2,078.00</u>
TOTAL APPROPRIATIONS	\$3,222.35	\$2,079.85	\$2,578.00	\$2,578.00

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$2,578.00	\$0.00	\$450.00	\$2,128.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$6,973,400	\$2,128.00	\$0.3052	

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$1.59	\$1.67	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1.59	\$1.67	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$400.00
TOTAL PARK DISTRICT	\$1.59	\$1.67	\$400.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$129.16	\$143.24	\$300.00	\$300.00
4203 Water & Sewer	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$129.16	\$143.24	\$400.00	\$400.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$400.00	\$0.00	\$400.00	\$0.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$11,693,700.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$6,614.00	\$6,317.00	\$5,715.00	\$0.00
2401 Interest	<u>\$6.28</u>	<u>\$7.49</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,620.28	\$6,324.49	\$5,715.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$500.00	\$1,000.00
TOTAL PARK DISTRICT	\$6,620.28	\$6,324.49	\$6,215.00	\$1,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$2,592.88	\$156.11	\$1,500.00	\$1,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$6,108.00</u>	<u>\$3,873.00</u>	<u>\$4,215.00</u>	<u>\$4,215.00</u>
TOTAL APPROPRIATIONS	\$8,700.88	\$4,029.11	\$6,215.00	\$6,215.00

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$6,215.00	\$0.00	\$1,000.00	\$5,215.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$30,579,900.00</u>	<u>\$5,215.00</u>	<u>\$0.17</u>	

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,326.00	\$3,269.00	\$2,984.00	\$0.00
2401 2401 Interest	<u>\$4.81</u>	<u>\$6.40</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,330.81	\$3,275.40	\$2,984.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$500.00	\$800.00
TOTAL PARK DISTRICT	\$3,330.81	\$3,275.40	\$3,484.00	\$800.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$131.11	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$3,728.00</u>	<u>\$1,923.00</u>	<u>\$2,084.00</u>	<u>\$2,084.00</u>
TOTAL APPROPRIATIONS	\$3,728.00	\$2,054.11	\$3,484.00	\$3,484.00

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,484.00	\$0.00	\$800.00	\$2,684.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$20,784,700</u>	<u>\$2,684.00</u>	<u>\$0.1291</u>	

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,897.00	\$4,889.00	\$4,116.00	\$0.00
2401 2401 Interest	<u>\$7.33</u>	<u>\$9.65</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,904.33	\$4,898.65	\$4,116.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,000.00	\$1,250.00
TOTAL PARK DISTRICT	\$4,904.33	\$4,898.65	\$5,116.00	\$1,250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$95.72	\$485.18	\$1,700.00	\$1,700.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$5,919.00</u>	<u>\$2,703.00</u>	<u>\$2,916.00</u>	<u>\$2,916.00</u>
TOTAL APPROPRIATIONS	\$6,014.72	\$3,188.18	\$5,116.00	\$5,116.00

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,116.00	\$0.00	\$1,250.00	\$3,866.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$39,328,300</u>	<u>\$3,866.00</u>	<u>\$0.0983</u>	

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,200.00	\$3,199.00	\$2,588.00	\$0.00
2401 2401 Interest	\$5.97	\$7.49	\$0.00	\$0.00
TOTAL REVENUE	\$3,205.97	\$3,206.49	\$2,588.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,000.00	\$1,200.00
TOTAL PARK DISTRICT	\$3,205.97	\$3,206.49	\$3,588.00	\$1,200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$208.93	\$294.37	\$1,300.00	\$1,300.00
4139 Pest Control	\$80.13	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$3,859.00</u>	<u>\$1,827.00</u>	<u>\$1,988.00</u>	<u>\$1,988.00</u>
TOTAL APPROPRIATIONS	\$4,148.06	\$2,121.37	\$3,588.00	\$3,588.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,588.00	\$0.00	\$1,200.00	\$2,388.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$18,813,400	\$2,388.00	\$0.1269	

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$335.00	\$350.00	\$265.00	\$0.00
2401 2401 Interest	<u>\$0.57</u>	<u>\$0.75</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$335.57	\$350.75	\$265.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$135.00	\$175.00
TOTAL PARK DISTRICT	\$335.57	\$350.75	\$400.00	\$175.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$121.45	\$161.78	\$300.00	\$300.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$121.45	\$161.78	\$400.00	\$400.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$400.00	\$0.00	\$175.00	\$225.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,410,900</u>	<u>\$225.00</u>	<u>\$0.0268</u>	

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,152.00	\$4,809.00	\$4,763.00	\$0.00
2401 2401 Interest	<u>\$3.77</u>	<u>\$4.64</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,155.77	\$4,813.64	\$4,763.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$850.00	\$850.00
TOTAL PARK DISTRICT	\$4,155.77	\$4,813.64	\$5,613.00	\$850.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$895.10	\$1,086.12	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$6,512.00</u>	<u>\$4,008.00</u>	<u>\$4,413.00</u>	<u>\$4,413.00</u>
TOTAL APPROPRIATIONS	\$7,407.10	\$5,094.12	\$5,613.00	\$5,613.00

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,613.00	\$0.00	\$850.00	\$4,763.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,725,100</u>	<u>\$4,763.00</u>	<u>\$0.2192</u>	

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,335.00	\$4,026.00	\$3,314.00	\$0.00
2401 2401 Interest	<u>\$4.75</u>	<u>\$6.51</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,339.75	\$4,032.51	\$3,314.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$500.00	\$675.00
TOTAL PARK DISTRICT	\$5,339.75	\$4,032.51	\$3,814.00	\$675.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$84.76	\$73.35	\$1,200.00	\$1,200.00
4139 Pest Control	\$106.84	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$4,673.20</u>	<u>\$2,262.00</u>	<u>\$2,514.00</u>	<u>\$2,514.00</u>
TOTAL APPROPRIATIONS	\$4,864.80	\$2,335.35	\$3,814.00	\$3,814.00

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,814.00	\$0.00	\$675.00	\$3,139.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$20,991,300</u>	<u>\$3,139.00</u>	<u>\$0.1495</u>	

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,505.00	\$3,124.00	\$2,317.00	\$0.00
2401 2401 Interest	<u>\$3.26</u>	<u>\$4.67</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,508.26	\$3,128.67	\$2,317.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$500.00	\$750.00
TOTAL PARK DISTRICT	\$4,508.26	\$3,128.67	\$2,817.00	\$750.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$84.76	\$82.35	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$4,409.20</u>	<u>\$1,680.00</u>	<u>\$1,857.00</u>	<u>\$1,857.00</u>
TOTAL APPROPRIATIONS	\$4,493.96	\$1,762.35	\$2,817.00	\$2,817.00

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$2,817.00	\$0.00	\$750.00	\$2,067.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,851,700</u>	<u>\$2,067.00</u>	<u>\$0.2335</u>	

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$6,015.00	\$4,919.00	\$4,576.00	\$0.00
2401 2401 Interest	<u>\$3.96</u>	<u>\$5.48</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,018.96	\$4,924.48	\$4,576.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$500.00	\$750.00
TOTAL PARK DISTRICT	\$6,018.96	\$4,924.48	\$5,076.00	\$750.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$603.90	\$207.77	\$1,320.00	\$1,320.00
4139 Pest Control	\$53.42	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$6,068.22</u>	<u>\$3,285.00</u>	<u>\$3,556.00</u>	<u>\$3,556.00</u>
TOTAL APPROPRIATIONS	\$6,725.54	\$3,492.77	\$5,076.00	\$5,076.00

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,076.00	\$0.00	\$750.00	\$4,326.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$70,374,400</u>	<u>\$4,326.00</u>	<u>\$0.0615</u>	

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$9,234.00	\$9,199.00	\$8,395.00	\$0.00
2401 2401 Interest	<u>\$8.37</u>	<u>\$11.22</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$9,242.37	\$9,210.22	\$8,395.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,000.00	\$1,000.00
TOTAL PARK DISTRICT	\$9,242.37	\$9,210.22	\$9,395.00	\$1,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$983.08	\$1,016.48	\$2,500.00	\$2,500.00
4139 Pest Control	\$53.42	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$10,589.00</u>	<u>\$6,193.00</u>	<u>\$6,595.00</u>	<u>\$6,595.00</u>
TOTAL APPROPRIATIONS	\$11,625.50	\$7,209.48	\$9,395.00	\$9,395.00

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$9,395.00	\$0.00	\$1,000.00	\$8,395.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$53,797,100	\$8,395.00	\$0.1560	

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$7,755.00	\$5,854.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$3.96</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$7,758.96	\$5,854.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$300.00
TOTAL PARK DISTRICT	\$0.00	\$7,758.96	\$5,854.00	\$300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$156.11	\$2,300.00	\$2,300.00
4203 Water	\$0.00	\$0.00	\$0.00	\$300.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$3,310.00</u>	<u>\$3,554.00</u>	<u>\$3,554.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$3,466.11	\$5,854.00	\$6,154.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$6,154.00	\$0.00	\$300.00	\$5,854.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$14,501,600</u>	<u>\$5,854.00</u>	<u>\$0.4037</u>	

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$3,760.00	\$300.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$1.94</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$3,761.94	\$300.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$200.00
TOTAL PARK DISTRICT	\$0.00	\$3,761.94	\$300.00	\$200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$68.74	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$1,590.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$1,658.74	\$300.00	\$300.00

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$300.00	\$0.00	\$200.00	\$100.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$5,993,100	\$100.00	\$0.0167	

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2011</u>	<u>ACTUAL 2012</u>	<u>BUDGET 2013</u>	<u>BUDGET 2014</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$100.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$0.00	\$100.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$104.39	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$2,425.00</u>	<u>\$2,540.00</u>	<u>\$2,534.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$2,529.39	\$2,940.00	\$2,934.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$2,934.00	\$0.00	\$100.00	\$2,834.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,480,000</u>	<u>\$2,834.00</u>	<u>\$0.8144</u>	