

**TOWN OF PITTSFORD
SUMMARY OF 2013 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>TAXES TO BE RAISED</u>
PF - 601	CHATHAM WOODS	\$3,336.00	\$0.00	\$1,100.00	\$2,236.00
PF - 602	WREN FIELD	\$5,966.00	\$0.00	\$1,500.00	\$4,466.00
PF - 603	CODDINGTON GROVE	\$5,722.00	\$0.00	\$1,500.00	\$4,222.00
PF - 604	MERRYCREEK / RAMBLING WOODS	\$2,578.00	\$0.00	\$450.00	\$2,128.00
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$400.00	\$0.00
PF - 606	KOLANEKA / MITCHELL	\$6,215.00	\$0.00	\$500.00	\$5,715.00
PF - 607	DELANCY COURT	\$3,484.00	\$0.00	\$500.00	\$2,984.00
PF - 608	NORTHSTONE RISE	\$5,116.00	\$0.00	\$1,000.00	\$4,116.00
PF - 609	HEDGEWOOD / CRESTWOOD	\$3,588.00	\$0.00	\$1,000.00	\$2,588.00
PF - 610	STONETOWN HAMLET	\$400.00	\$0.00	\$135.00	\$265.00
PF - 611	EAST AVENUE MANOR	\$5,613.00	\$0.00	\$850.00	\$4,763.00
PF - 612	ROLLINS CROSSING	\$3,814.00	\$0.00	\$500.00	\$3,314.00
PF - 613	HARVEST GLEN	\$2,817.00	\$0.00	\$500.00	\$2,317.00
PF - 614	AUTUMN WOODS	\$5,076.00	\$0.00	\$500.00	\$4,576.00
PF - 615	KENSINGTON	\$9,395.00	\$0.00	\$1,000.00	\$8,395.00
PF - 616	GREYTHORNE	\$5,854.00	\$0.00	\$0.00	\$5,854.00
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$0.00	\$300.00
PF - 619	WINDSCAPE	\$2,940.00	\$0.00	\$0.00	\$2,940.00

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,015.00	\$2,366.00	\$2,352.00	\$0.00
2401 Interest	<u>\$5.29</u>	<u>\$3.91</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,020.29	\$2,369.91	\$2,352.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$900.00	\$1,100.00
TOTAL PARK DISTRICT	\$2,020.29	\$2,369.91	\$3,252.00	\$1,100.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$496.74	\$1,350.00	\$1,350.00
4139 Pest Control	\$12.38	\$80.13	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$165.00</u>	<u>\$2,825.00</u>	<u>\$1,602.00</u>	<u>\$1,686.00</u>
TOTAL APPROPRIATIONS	\$177.38	\$3,401.87	\$3,252.00	\$3,336.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,336.00	\$0.00	\$1,100.00	\$2,236.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$23,100,900	\$2,236.00	\$0.0968	

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,320.00	\$5,927.00	\$6,097.00	\$0.00
2401 Interest	<u>\$11.52</u>	<u>\$8.83</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,331.52	\$5,935.83	\$6,097.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,300.00	\$1,500.00
TOTAL PARK DISTRICT	\$4,331.52	\$5,935.83	\$7,397.00	\$1,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$1,087.46	\$4,800.00	\$3,300.00
4139 Pest Control	\$21.95	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$470.00</u>	<u>\$6,265.00</u>	<u>\$2,297.00</u>	<u>\$2,366.00</u>
TOTAL APPROPRIATIONS	\$491.95	\$7,352.46	\$7,397.00	\$5,966.00

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,966.00	\$0.00	\$1,500.00	\$4,466.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$29,831,700</u>	<u>\$4,466.00</u>	<u>\$0.1497</u>	

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$5,041.00	\$5,576.00	\$5,036.00	\$0.00
2401 Interest	<u>\$11.42</u>	<u>\$7.81</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,052.42	\$5,583.81	\$5,036.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$500.00	\$1,500.00
TOTAL PARK DISTRICT	\$5,052.42	\$5,583.81	\$5,536.00	\$1,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$1,692.98	\$1,760.00	\$1,760.00
4139 Pest Control	\$27.86	\$26.71	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$434.00</u>	<u>\$7,042.00</u>	<u>\$3,276.00</u>	<u>\$3,462.00</u>
TOTAL APPROPRIATIONS	\$461.86	\$8,761.69	\$5,536.00	\$5,722.00

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,722.00	\$0.00	\$1,500.00	\$4,222.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$19,899,500	\$4,222.00	\$0.2122	

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$1,697.00	\$1,805.00	\$2,035.00	\$0.00
2401 Interest	\$2.53	\$1.54	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,699.53	\$1,806.54	\$2,035.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$450.00	\$450.00
TOTAL PARK DISTRICT	\$1,699.53	\$1,806.54	\$2,485.00	\$450.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$375.64	\$300.00	\$300.00
4139 Pest Control	\$7.32	\$26.71	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$330.00</u>	<u>\$2,820.00</u>	<u>\$1,985.00</u>	<u>\$2,078.00</u>
TOTAL APPROPRIATIONS	\$337.32	\$3,222.35	\$2,485.00	\$2,578.00

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$2,578.00	\$0.00	\$450.00	\$2,128.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$6,973,400</u>	<u>\$2,128.00</u>	<u>\$0.3052</u>	

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$2.26	\$1.59	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2.26	\$1.59	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$400.00
TOTAL PARK DISTRICT	\$2.26	\$1.59	\$400.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$74.12	\$129.16	\$300.00	\$300.00
4203 Water & Sewer	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$74.12	\$129.16	\$400.00	\$400.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$400.00	\$0.00	\$400.00	\$0.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$11,717,600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,319.00	\$6,614.00	\$6,317.00	\$0.00
2401 Interest	<u>\$7.27</u>	<u>\$6.28</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,326.27	\$6,620.28	\$6,317.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$250.00	\$500.00
TOTAL PARK DISTRICT	\$4,326.27	\$6,620.28	\$6,567.00	\$500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$2,592.88	\$2,000.00	\$1,500.00
4139 Pest Control	\$28.71	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$500.00</u>	<u>\$6,108.00</u>	<u>\$4,067.00</u>	<u>\$4,215.00</u>
TOTAL APPROPRIATIONS	\$528.71	\$8,700.88	\$6,567.00	\$6,215.00

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$6,215.00	\$0.00	\$500.00	\$5,715.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$30,713,900.00</u>	<u>\$5,715.00</u>	<u>\$0.19</u>	

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,170.00	\$3,326.00	\$3,269.00	\$0.00
2401 2401 Interest	<u>\$6.58</u>	<u>\$4.81</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,176.58	\$3,330.81	\$3,269.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$150.00	\$500.00
TOTAL PARK DISTRICT	\$3,176.58	\$3,330.81	\$3,419.00	\$500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$440.00	\$0.00	\$1,100.00	\$1,100.00
4139 Pest Control	\$18.58	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$460.00</u>	<u>\$3,728.00</u>	<u>\$2,019.00</u>	<u>\$2,084.00</u>
TOTAL APPROPRIATIONS	\$918.58	\$3,728.00	\$3,419.00	\$3,484.00

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,484.00	\$0.00	\$500.00	\$2,984.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$20,837,600</u>	<u>\$2,984.00</u>	<u>\$0.1432</u>	

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,430.00	\$4,897.00	\$4,889.00	\$0.00
2401 2401 Interest	<u>\$9.75</u>	<u>\$7.33</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,439.75	\$4,904.33	\$4,889.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$150.00	\$1,000.00
TOTAL PARK DISTRICT	\$4,439.75	\$4,904.33	\$5,039.00	\$1,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$95.72	\$1,700.00	\$1,700.00
4139 Pest Control	\$17.45	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$226.00</u>	<u>\$5,919.00</u>	<u>\$2,839.00</u>	<u>\$2,916.00</u>
TOTAL APPROPRIATIONS	\$243.45	\$6,014.72	\$5,039.00	\$5,116.00

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,116.00	\$0.00	\$1,000.00	\$4,116.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$40,052,700	\$4,116.00	\$0.1028	

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,958.00	\$3,200.00	\$3,199.00	\$0.00
2401 2401 Interest	<u>\$8.06</u>	<u>\$5.97</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,966.06	\$3,205.97	\$3,199.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$420.00	\$1,000.00
TOTAL PARK DISTRICT	\$2,966.06	\$3,205.97	\$3,619.00	\$1,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$208.93	\$1,400.00	\$1,300.00
4139 Pest Control	\$17.45	\$80.13	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$402.00</u>	<u>\$3,859.00</u>	<u>\$1,919.00</u>	<u>\$1,988.00</u>
TOTAL APPROPRIATIONS	\$419.45	\$4,148.06	\$3,619.00	\$3,588.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,588.00	\$0.00	\$1,000.00	\$2,588.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$18,813,400</u>	<u>\$2,588.00</u>	<u>\$0.1376</u>	

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$335.00	\$335.00	\$350.00	\$0.00
2401 2401 Interest	<u>\$0.50</u>	<u>\$0.57</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$335.50	\$335.57	\$350.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$50.00	\$135.00
TOTAL PARK DISTRICT	\$335.50	\$335.57	\$400.00	\$135.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$79.10	\$121.45	\$300.00	\$300.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$79.10	\$121.45	\$400.00	\$400.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$400.00	\$0.00	\$135.00	\$265.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$8,410,900	\$265.00	\$0.0315	

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,953.00	\$4,152.00	\$4,809.00	\$0.00
2401 2401 Interest	<u>\$6.21</u>	<u>\$3.77</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,959.21	\$4,155.77	\$4,809.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$800.00	\$850.00
TOTAL PARK DISTRICT	\$3,959.21	\$4,155.77	\$5,609.00	\$850.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$895.10	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$0.00
4409 Maintenance Contract	<u>\$130.00</u>	<u>\$6,512.00</u>	<u>\$4,209.00</u>	<u>\$4,413.00</u>
TOTAL APPROPRIATIONS	\$130.00	\$7,407.10	\$5,609.00	\$5,613.00

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,613.00	\$0.00	\$850.00	\$4,763.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,625,400</u>	<u>\$4,763.00</u>	<u>\$0.2203</u>	

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,261.00	\$5,335.00	\$4,026.00	\$0.00
2401 2401 Interest	<u>\$5.25</u>	<u>\$4.75</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,266.25	\$5,339.75	\$4,026.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$150.00	\$500.00
TOTAL PARK DISTRICT	\$5,266.25	\$5,339.75	\$4,176.00	\$500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$84.76	\$1,700.00	\$1,200.00
4139 Pest Control	\$12.66	\$106.84	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$1,195.50</u>	<u>\$4,673.20</u>	<u>\$2,376.00</u>	<u>\$2,514.00</u>
TOTAL APPROPRIATIONS	\$1,208.16	\$4,864.80	\$4,176.00	\$3,814.00

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$3,814.00	\$0.00	\$500.00	\$3,314.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$20,555,900</u>	<u>\$3,314.00</u>	<u>\$0.1612</u>	

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,402.00	\$4,505.00	\$3,124.00	\$0.00
2401 2401 Interest	<u>\$3.61</u>	<u>\$3.26</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,405.61	\$4,508.26	\$3,124.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$100.00	\$500.00
TOTAL PARK DISTRICT	\$4,405.61	\$4,508.26	\$3,224.00	\$500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$84.76	\$1,400.00	\$900.00
4139 Pest Control	\$5.07	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$285.00</u>	<u>\$4,409.20</u>	<u>\$1,764.00</u>	<u>\$1,857.00</u>
TOTAL APPROPRIATIONS	\$290.07	\$4,493.96	\$3,224.00	\$2,817.00

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$2,817.00	\$0.00	\$500.00	\$2,317.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,851,700</u>	<u>\$2,317.00</u>	<u>\$0.2618</u>	

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,852.00	\$6,015.00	\$4,919.00	\$0.00
2401 2401 Interest	<u>\$4.58</u>	<u>\$3.96</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,856.58	\$6,018.96	\$4,919.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$50.00	\$500.00
TOTAL PARK DISTRICT	\$5,856.58	\$6,018.96	\$4,969.00	\$500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$52.50	\$603.90	\$1,320.00	\$1,320.00
4139 Pest Control	\$21.67	\$53.42	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$1,394.00</u>	<u>\$6,068.22</u>	<u>\$3,449.00</u>	<u>\$3,556.00</u>
TOTAL APPROPRIATIONS	\$1,468.17	\$6,725.54	\$4,969.00	\$5,076.00

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,076.00	\$0.00	\$500.00	\$4,576.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$69,399,900</u>	<u>\$4,576.00</u>	<u>\$0.0659</u>	

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$9,682.00	\$9,234.00	\$9,199.00	\$0.00
2401 2401 Interest	<u>\$10.19</u>	<u>\$8.37</u>	<u>\$3.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$9,692.19	\$9,242.37	\$9,202.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$100.00	\$1,000.00
TOTAL PARK DISTRICT	\$9,692.19	\$9,242.37	\$9,302.00	\$1,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$983.08	\$2,500.00	\$2,500.00
4139 Pest Control	\$25.33	\$53.42	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$1,520.00</u>	<u>\$10,589.00</u>	<u>\$6,502.00</u>	<u>\$6,595.00</u>
TOTAL APPROPRIATIONS	\$1,545.33	\$11,625.50	\$9,302.00	\$9,395.00

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$9,395.00	\$0.00	\$1,000.00	\$8,395.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$49,991,400</u>	<u>\$8,395.00</u>	<u>\$0.1679</u>	

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$7,755.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$7,755.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$7,755.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$1,800.00	\$2,300.00
4203 Water	\$0.00	\$0.00	\$300.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,655.00</u>	<u>\$3,554.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$7,755.00	\$5,854.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$5,854.00	\$0.00	\$0.00	\$5,854.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$13,342,100</u>	<u>\$5,854.00</u>	<u>\$0.4388</u>	

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$3,760.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$3,760.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$3,760.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$700.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$3,760.00	\$300.00

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$300.00	\$0.00	\$0.00	\$300.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	\$4,999,500	\$300.00	\$0.0600	

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$3,000.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$3,000.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$3,000.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$200.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,700.00</u>	<u>\$2,540.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$3,000.00	\$2,940.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$2,940.00	\$0.00	\$0.00	\$2,940.00
	ASSESSED VALUE	TAXES TO BE RAISED	TAX RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,480,000</u>	<u>\$2,940.00</u>	<u>\$0.8448</u>	