

**SUMMARY OF 2013 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS**

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>TAXES TO BE RAISED</u>
PF-103	<b>NORTHSIDE FIRE PROTECTION DIST.</b>	\$20,905.00	\$0.00	\$0.00	\$20,905.00
PF-105	<b>AMBULANCE DISTRICT</b>	\$105,085.00	\$0.00	\$0.00	\$105,085.00

**NORTHSIDE FIRE PROTECTION DIST.**

	<u>ACTUAL 2010</u>	<u>ACTUAL 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
<b><u>FIRE PROTECTION DIST : Revenue</u></b>				
1001 Property Taxes	\$21,643.00	\$17,089.00	\$20,742.00	\$0.00
TOTAL REVENUE	\$21,643.00	\$0.00	\$20,742.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
<b>GRAND TOTAL REVENUE</b>	<b>\$21,643.00</b>	<b>\$0.00</b>	<b>\$20,742.00</b>	<b>\$0.00</b>
<b><u>FIRE PROTECTION DIST : Appropriations</u></b>				
3410.4400 Contracted Services	\$18,181.00	\$20,551.00	\$20,742.00	\$20,905.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$18,181.00</b>	<b>\$20,551.00</b>	<b>\$20,742.00</b>	<b>\$20,905.00</b>

**SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b><u>UNEXPENDED BALANCE</u></b>	<b><u>AMOUNT TO BE RAISED BY TAXES</u></b>
	\$20,905.00	\$0.00	\$0.00	\$20,905.00
	<b>ASSESSED VALUE</b>	<b>TAXES TO BE RAISED</b>	<b>TAX RATE</b>	
<b>NORHSIDE FIRE PROTECTION</b>	\$16,036,669	\$20,905.00	\$1.3036	

**PITTSFORD AMBULANCE DISTRICT**

	<u>ACTUAL 2010</u>	<u>ACTUAL 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
<b><u>AMBULANCE DIST : Revenue</u></b>				
1001 Property Taxes	\$153,073.00	\$153,073.00	\$117,091.00	\$0.00
TOTAL REVENUE	\$153,073.00	\$153,073.00	\$117,091.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
<b>GRAND TOTAL REVENUE</b>	<b>\$153,073.00</b>	<b>\$153,073.00</b>	<b>\$117,091.00</b>	<b>\$0.00</b>
<b><u>AMBULANCE DIST : Appropriations</u></b>				
3411.4400 Contracted Services	\$153,073.00	\$153,073.00	\$117,091.00	\$105,085.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$153,073.00</b>	<b>\$153,073.00</b>	<b>\$117,091.00</b>	<b>\$105,085.00</b>

**SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b><u>UNEXPENDED BALANCE</u></b>	<b><u>AMOUNT TO BE RAISED BY TAXES</u></b>
	\$105,085.00	0	0	\$105,085.00
	<b>ASSESSED VALUE</b>	<b>TAXES TO BE RAISED</b>	<b>TAX RATE</b>	
<b>Pittsford Ambulance District</b>	\$2,969,167,789	\$105,085.00	\$0.0354	