



## **Pittsford Athletic and Recreation Facilities Initiative**

### ***Spiegel Community Center Restoration & Improvement Project Summary***

The Town of Pittsford is committed to providing safe, comfortable and enjoyable facilities for its residents. Repairs and improvements must be made to the Spiegel Community Center in order to continue its use as the Town's recreation center. The Spiegel Community Center Restoration and Improvement project initially encompassed repair and renovation of the building and its infrastructure, including the heating and cooling system, plumbing, the roof, the elevator, etc. as listed below. The Master Planning process may discern additional needs.

#### **Building Envelope**

- Repair or Replace Skylights
- Replace Roof
- Repair Parapet Walls
- Remove Ivy and Power Wash Façade
- Remove Overgrown Vegetation
- Caulk and Repointing all Masonry
- Window Repairs or Replacement
- Exterior Door Replacement
- Correct Wet Basement (Seal and add Underdrain)
- Remove Fire Escape
- Remove and Block Appendages in Rear
- Replace all Entrance Awnings

#### **Interior Structure**

- HVAC Replacement
- Major Overhaul to Elevator
- Electrical Upgrades and Redistribution
- Miscellaneous Plumbing Repairs
- Floor Removal
- Floor Tile Replacement
- ADA Upgrades to Restrooms
- Replace and Stiffen Gym Floor
- Gym Upgrades (Backboards and Wall Mats)
- IT Office and Server Room Upgrades

#### **Exterior Repairs**

- Replace Front Steps
- Replace Deteriorated Concrete Walks and Steps
- Replace and Enlarge Parking Lot
- Parking Lot Lighting
- Fence for Screening
- Flag Pole Light
- Landscaping

*continued*

## **Spiegel Community Center Restoration and Improvement Project Summary – page 2**

*Pittsford Athletic and Recreation Facilities Initiative*

### **Renovation of Interior Space**

- Restroom Renovations (1000 Sq. Ft.)
- Office, Classroom, Corridor (29000 Sq. Ft.)
- Furniture, Fixtures, and Equipment

### **Additional Improvement Opportunities/Master Planning**

Resident input from public information sessions and a subsequent architectural/engineering report raised additional considerations – addition of a new gym, reconfiguration of interior space for expanded program activities, etc. – which necessitates development of a detailed Master Plan for the project. The Town Board has approved moving forward with the master planning process, which will rely heavily on public.

## **Spiegel Community Center Background**

### **2013 Recreation Program Information**

*Programs offered through the Spiegel Community Center show a strong level of use by the Pittsford community*

- Recreation Department programs are coordinated out of the Spiegel Community Center
- 8,331 Program Registrations
- 787 Programs held
- \$725,926 in Program Revenue generated
- Pittsford's Recreation Department has increased program revenue by almost 50% since 2003 (nearly \$545,760 in 2003 to over \$725,925 in 2013)

### **2013 Community Center Reservation Information**

*In addition to accommodating many of the Pittsford Recreation Department's program offerings, the Spiegel Community Center provides meeting space for community members and community organizations*

- 1,993 Reservations made for facility use at the Spiegel Community Center
- 6,226 Hours reserved by community members for facility use
- 7,482 Hours of facility used by the Recreation Department for programming and other town meetings (does not include Pittsford Youth Services, Child Care and Pittsford Nautilus)
- 13,708 Total hours reserved

### **The Spiegel Community Center . . .**

- Is a community meeting place, a child care center, a teen center, an after school facility, a fitness center, a gymnasium, a summer camp, a classroom, a theater, and a dance/martial arts/aerobics studio
- Offers affordable programs and services with high standards for quality
- Offers many enrichment classes (arts and crafts, personal development, first aid, financial planning, SAT Prep, etc.), including some FREE to the public
- Provides office space for professional services (youth and family counseling, lodge and facility reservations, community group programming and scheduling)
- Does not require a membership