



Pittsford Athletic and Recreation Facilities Initiative

Spiegel Community Center Restoration & Improvement Project Summary

The Town of Pittsford is committed to providing safe, comfortable and enjoyable facilities for its residents. After years of deferred maintenance, repairs and improvements must be made to the Spiegel Community Center in order to continue to use it as the Town's recreation center. The proposed Spiegel Center Restoration and Improvement project includes repair and renovation of the building and its infrastructure, including the heating and cooling system, plumbing, the roof, the elevator and more. A brief description follows.

Building Envelope

- Repair or Replace Skylights
- Replace Roof
- Repair Parapet Walls
- Remove Ivy and Power Wash Façade
- Remove Overgrown Vegetation
- Caulk and Repointing all Masonry
- Window Repairs or Replacement
- Exterior Door Replacement
- Correct Wet Basement (Seal and add Underdrain)
- Remove Fire Escape
- Remove and Block Appendages in Rear
- Replace all Entrance Awnings

Interior Structure

- HVAC Replacement
- Major Overhaul to Elevator
- Electrical Upgrades and Redistribution
- Miscellaneous Plumbing Repairs
- Floor Removal
- Floor Tile Replacement
- ADA Upgrades to Restrooms
- Replace and Stiffen Gym Floor
- Gym Upgrades (Backboards and Wall Mats)
- IT Office and Server Room Upgrades

Exterior Repairs

- Replace Front Steps
- Replace Deteriorated Concrete Walks and Steps
- Replace and Enlarge Parking Lot
- Parking Lot Lighting
- Fence for Screening
- Flag Pole Light
- Landscaping

continued

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Renovation of Interior Space

- Restroom Renovations (1000 Sq. Ft.)
- Office, Classroom, Corridor (29000 Sq. Ft.)
- Furniture, Fixtures, and Equipment

Estimated Cost

Cost of the project is estimated at \$3.7 million, \$3.5 million of which is proposed to be financed through a Town bond issue that would be put to a public referendum.

Spiegel Community Center Background

2013 Recreation Program Information

Programs offered through the Spiegel Community Center show a strong level of use by the Pittsford community

- Recreation Department programs are coordinated out of the Spiegel Community Center
- 8,331 Program Registrations
- 787 Programs held
- \$725,926 in Program Revenue generated
- Pittsford's Recreation Department has increased program revenue by almost 50% since 2003 (nearly \$545,760 in 2003 to over \$725,925 in 2013)

2013 Community Center Reservation Information

In addition to accommodating many of the Pittsford Recreation Department's program offerings, the Spiegel Community Center provides meeting space for community members and community organizations

- 1,993 Reservations made for facility use at the Spiegel Community Center
- 6,226 Hours reserved by community members for facility use
- 7,482 Hours of facility used by the Recreation Department for programming and other town meetings (does not include Pittsford Youth Services, Child Care and Pittsford Nautilus)
- 13,708 Total hours reserved

The Spiegel Community Center . . .

- Is a community meeting place, a child care center, a teen center, an after school facility, a fitness center, a gymnasium, a summer camp, a classroom, a theater, and a dance/martial arts/aerobics studio
- Offers affordable programs and services with high standards for quality
- Offers many enrichment classes (arts and crafts, personal development, first aid, financial planning, SAT Prep, etc.), including some FREE to the public
- Provides office space for professional services (youth and family counseling, lodge and facility reservations, community group programming and scheduling)
- Does not require a membership