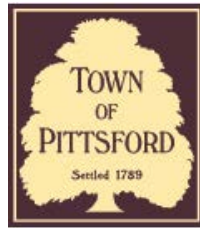


**SUPERVISOR**  
William A. Smith, Jr.



**COUNCIL MEMBERS**  
Kate Bohne Munzinger, Deputy Supervisor  
Cathy Koshykar  
Kim Taylor  
Stephanie Townsend

**New Date**

**TOWN BOARD AGENDA**  
**Town Hall – 11 S. Main Street, Pittsford – Lower Level**  
**Wednesday, November 9, 2022 – 6:00 PM**

**Call to Order**

**Pledge of Allegiance**

**Public Hearing**

Local Law #4 - Reduce Town Speed Limit to 25 MPH  
Vote on Local Law #4

**Public Hearing**

Supervisor's Proposed Budget for 2023 & Special Districts  
Vote on Budget

**Minutes**

Approval of Minutes of Meeting of November 1, 2022

**Legal Matters**

Public Comment  
Amendment of Release of Easements for Kilbourn Place  
Agreement to grant License to Malvern Hills HOA for Landscaping  
Accept Dedication of Road in Alpine Ridge Subdivision  
Accept Dedication of Open Space in Alpine Ridge Subdivision  
Accept Dedication of Open Space in Country Point Subdivision  
Release of Unnecessary Sewer Easement on Wood Hill Road & Skytop Lane

**Financial Matters**

Public Comment  
Vouchers  
Budget Transfers

**Personnel Matters**

Public Comment  
2023 Holiday Resolution  
Hiring Resolution  
Training

**Other Business**

**Public Comment**  
**Adjournment**

## **PUBLIC MEETINGS OF THE TOWN BOARD are IN-PERSON at TOWN HALL**

### **Attending in Person**

Per State requirements, those who are not fully vaccinated must wear a mask and stay 6 feet away from other people.

### **Comments:**

As always, comments are open to Pittsford residents, owners of property in the Town who pay Town taxes, owners of a businesses in the Town, attorneys or agents designated by a resident to speak on the resident's behalf. To comment you must sign in at the sign-in desk.

### **Viewing from Home**

#### **1. Live**

The Town Board meeting will stream live through our cable access station's streaming portal. Please use the following link:

<https://videoplayer.telvue.com/player/FcqTLOOYMCGU6WlccUApyUL3twz4dm9V/stream/819?fullscreen=false&showtabssearch=true&autostart=true>

You can watch on any computer, tablet, smart phone or web capable TV. If you log in before the meeting starts and see an error message, refresh your screen at 6:00pm when the board meeting starts and you can view the meeting live while it is happening.

### **Comments:**

Comments are open to Pittsford residents, owners of property in the Town who pay Town taxes, owners of a businesses in the Town, attorneys or agents designated by a resident to speak on the resident's behalf.

- at any time before 2:30pm on the day of the meeting (a) by email to [comments@townofpittsford.org](mailto:comments@townofpittsford.org); (b) by submitting it in writing, through the drop slot to the right of the front door at Town Hall (11 South Main Street); or (c) by U.S. Mail to the Town Clerk, for receipt no later than 2:30pm on the day of the meeting;

***and, in addition,***

- at any time ***during*** the meeting by email to [comments@townofpittsford.org](mailto:comments@townofpittsford.org)
- All comments submitted should include the name and street address of the commenter. Comments from residents will be read by the Town Clerk at the appropriate point of the meeting.

#### **2. On-Demand Video**

As always, video will be uploaded to our cable access station's streaming portal within 48 hours of the meeting. It is available on demand. You can see it here:

<https://videoplayer.telvue.com/player/FcqTLOOYMCGU6WlccUApyUL3twz4dm9V/stream/690?fullscreen=false&showtabssearch=true&autostart=true>

# MEMORANDUM

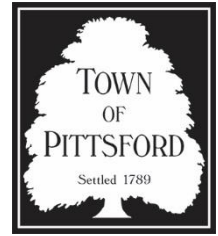
To: Town Board Members

From: Robert B. Koegel

Date: November 4, 2022

Regarding: Local Law #4 of 2022 – Amending Town Code to set a Town-Wide  
25 MPH Speed Limit, with exceptions

For Meeting On: November 9, 2022



Ladies and Gentleman:

The Town Board has previously received proposed Local Law #4 of 2022, which would establish a Town-wide 25 mph speed limit, with exceptions. A Public Hearing on the proposed Local Law was held on November 1, 2022, and held open to November 9, 2022.

Attached is the proposed Adoption Resolution, enacting Local law #4 of 2022.

Please note that the new state law that authorizes towns to reduce their town speed limits from 30 MPH to 25 MPH requires a licensed professional engineer who specializes in traffic operations to certify that the speed limits established by this local law are in accordance with the engineering considerations and factors for speed limits set forth in the State DOT manual for a uniform system of traffic control devices.

Accordingly, the Adoption Resolution recites that this local law is “provisionally” adopted, pending the certification, after which the local law will be deemed “finally” adopted, and then filed with the Secretary of State to make it effective.

Recommendation is hereby made that the Town Board approve the proposed Local Law.

At a Regular Meeting of the Town Board of the Town of Pittsford, New York held at the Town Hall, Pittsford, New York, on the 9th day of November, 2022.

PRESENT: William A. Smith, Jr., Supervisor  
Katherine Bohne Munzinger, Deputy Supervisor  
Stephanie M. Townsend, Councilwoman  
Cathleen A. Koshykar, Councilwoman  
Kim Taylor, Councilwoman

ABSENT: None

---

In the Matter

of

THE ADOPTION OF PROPOSED LOCAL LAW NO. 4  
of 2022: AMENDING CHAPTER 145 "VEHICLES AND TRAFFIC,"  
ARTICLE II "SPEED REGULATIONS" OF THE CODE OF THE  
TOWN OF PITTSFORD TO SET A TOWN-WIDE 25 MPH SPEED LIMIT  
WITH EXCEPTIONS.

---

**Adoption Resolution**

WHEREAS, true and correct copies of proposed Local Law No. 4 of 2022: Amending Chapter 145 "Vehicles and Traffic," Article II "Speed Regulations" of the Code of the Town of Pittsford to set a Town-wide 25 mph speed limit with exceptions, were placed upon the desks of all members of the Town Board of the Town of Pittsford, New York, more than seven (7) calendar days, exclusive of Sunday, prior to the 1st day of November, 2022; and

WHEREAS, there was duly published in a newspaper previously designated as an official newspaper for publication of public notices, and posted upon the bulletin board maintained by the Town Clerk pursuant to § 40(6) of the Town Law, a notice of public hearing to the effect that the Town Board would hold a public hearing on the 1st day of November, 2022, at 6:00 P.M., Local Time, at the Town Hall, 11 South Main Street, Pittsford, New York, on said Local Law No. 4 of 2022; and

WHEREAS, the said public hearing was duly held on the 1st day of November, 2022, at 6:00 P.M., Local Time, at the Town Hall, Pittsford, New York, and all persons present were given an opportunity to be heard, whether speaking in favor of or against the adoption of said Local Law No. 4 of 2022; and

WHEREAS, the said public hearing was held open to the Town Board’s meeting held on November 9, 2022, during which all persons present were again given the opportunity to be heard in favor of or against the adoption of Local Law No. 4 of 2022, and after which the public hearing was closed; and

WHEREAS, the proposed action is a Type II Action in accordance with 6 NYCRR §617.5(c)(22) and (33) of the SEQRA Regulations; and

WHEREAS, subsequent to the closing of said public hearing and after all persons interested had been heard, the Town Board considered the adoption of said Local Law No. 4 of 2022; and

WHEREAS, it was the decision of the Town Board that said Local Law No. 4 of 2022 should be adopted.

NOW, on a motion duly made and seconded, it was

RESOLVED, that Local Law No. 4 of 2022: Amending Chapter 145 “Vehicles and Traffic,” Article II “Speed Regulations” of the Code of the Town of Pittsford to set a Town-wide 25 MPH speed limit with exceptions, be provisionally adopted by the Town Board of the Town of Pittsford, New York, to read as annexed hereto; and it was further

RESOLVED, that said Local Law No. 4 of 2022 shall be deemed finally adopted by the Town Board upon certification by a licensed professional engineer who specializes in traffic operations that the speed limits established by said Local Law are in accordance with the engineering considerations and factors for speed limits set forth in the manual and specifications for a uniform system of traffic control devices maintained by the NYS DOT, as required by Vehicle and Traffic Law § 1662-a; and it was further

RESOLVED, that within twenty (20) days subsequent to the final adoption of said Local Law No. 4 of 2022, there shall be filed with the Secretary of State one certified copy of said Local Law No. 4 of 2022, in accordance with Municipal Home Rule Law § 27.

William A. Smith, Jr.	VOTING	Aye
Katherine Bohne Munzinger	VOTING	Aye
Stephanie M. Townsend	VOTING	Aye
Cathleen A. Koshykar	VOTING	Aye
Kim Taylor	VOTING	Aye

The resolution was thereupon declared duly adopted.

DATED: November 9, 2022

---

Renee M. McQuillen, Town Clerk

I, RENEE M. McQUILLEN, Clerk of the Town Board of the Town of Pittsford, New York, DO HEREBY CERTIFY that I have compared a copy of the resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this \_\_\_\_ day of November, 2022.

---

Renee M. McQuillen, Town Clerk

**BE IT ENACTED BY THE  
TOWN BOARD OF THE  
TOWN OF PITTSFORD  
NEW YORK  
AS FOLLOWS:**

**LOCAL LAW NO. 4 OF 2022:  
AMENDING CHAPTER 145 “VEHICLES AND TRAFFIC,”  
ARTICLE II “SPEED REGULATIONS” OF THE CODE OF  
THE TOWN OF PITTSFORD TO SET A TOWN-WIDE 25 MPH  
SPEED LIMIT WITH EXCEPTIONS**

Sec. 1 Title

This Local Law shall be known as “Local Law No. 4 of 2022: Amending Chapter 145 ‘Vehicles and Traffic,’ Article II ‘Speed Regulations’ of the Code of the Town of Pittsford to set a Town-Wide 25 MPH Speed Limit with Exceptions.”

Sec. 2 Amendments to Existing Law

The Code of the Town of Pittsford, Chapter 145, Article II, shall be amended to revise §145-2.A to read as follows:

§ 145-2. Maximum speed; exceptions.

- A. It shall be unlawful for any person to drive a vehicle in excess of 25 miles per hour on any road, street or highway in the Town except as specifically authorized in this article.

...

The Code of the Town of Pittsford, Chapter 145, Article II, shall be amended to revise §145-3 to read as follows:

§ 145-3. Speed limit zones

Except when a special hazard exists that requires lower speed for compliance with § 145-2B, it shall be unlawful for any person to drive a vehicle in the Town at a speed in excess of the speeds listed below:

Name of Street	Maximum Speed (mph)	Location
Barker Road	35	Entire length
Calkins Road	40	From Clover Street west to the Henrietta-Pittsford Town line
Canfield Road	45	From Mendon Center Road to Mendon Road
East Street	35	Entire length
Golf Avenue	35	Entire length
Linden Avenue	35	Entire length
Marsh Road	35	Entire length
Mendon Center Road	40	From the Pittsford-Mendon Town line to Calkins Road
Park Road	30	From East Street to Pittsford Town line
Pittsford Henrietta TL Rd	40	From Lehigh Station Road to Calkins Road
Pittsford Henrietta TL Rd	30	From Lehigh Station Road south to end
Railroad Mills Road	35	Entire length
Reeves Road	35	Entire length
Stone Road	40	From Clover Street west to Henrietta-Pittsford Town line
Stone Road	35	From Mendon Center Road and Mendon Road to Clover Street
Thornell Road	35	Entire length
Tobey Road	35	Entire length
Tobin Road	35	Entire length
West Bloomfield Road	35	From Mendon Road to Thornell Road
West Bloomfield Road	40	From Thornell Road to the Pittsford Town line
Willard Road	35	Entire length

...

The Code of the Town of Pittsford, Chapter 145, Article II, shall be amended to delete § 145-5 "Special-hazard zones" in its entirety.

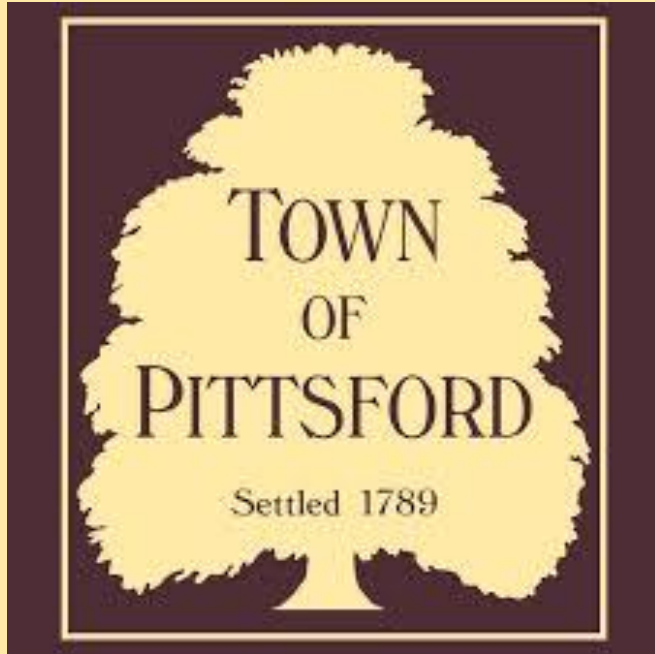
Sec. 3 Severability

If any clause, sentence, phrase, paragraph or any part of this Local Law shall for any reason be adjudicated finally by a court of competent jurisdiction to be invalid, such judgment shall not affect, impair or invalidate the remainder of this Local law, but shall be confined in its operation and effect to the clause, sentence, phrase, paragraph or part thereof, directly involved in the controversy or action in which such judgment shall have been rendered. It is hereby declared to be the legislative intent that the remainder of this Local Law would have been adopted had any such provision been excluded.



Sec. 4      Effective Date

This Local Law shall take effect immediately upon filing with the Secretary of State.



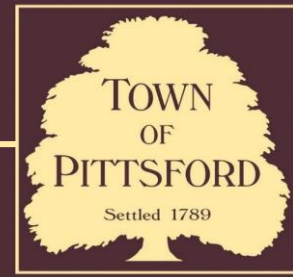
- ✓ **Tax Rate Held Flat**
- ✓ **Keeps up with rising costs**
- ✓ **Supports Neighborhoods**
- ✓ **Maintains Full Services**
- ✓ **Sustainable**

# 2023 Pittsford Town Budget

---

Bill Smith | Pittsford Town Supervisor

# 2023 Pittsford Town Budget

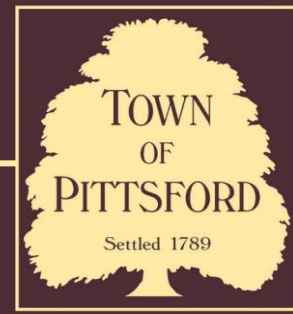


Presented by Bill Smith, Pittsford Town Supervisor

## A 2022 Snapshot:

- Aggressive Residential Road Repaving Program
- Secured almost \$800,000 in grant funding
- Pedestrian Safety Improvements
- Leaf Collection
- Brush Collection
- Constructed 2 new sidewalks
- Major sidewalk Improvements
- Major trail Construction and Improvements
- Improvements to our Pittsford Community Library
- Funding for Pittsford Volunteer Ambulance
- Increased funding for Pittsford Youth Services
- Support for Elderberry Express
- Paddle and Pour, the Food Truck and Music Fest and the Family Halloween Fest
- Family Outdoor Movie Nights, Concerts for Kids and more canalside concerts
- Continuing Senior Lunch Program
- More Senior Programs offered
- Environmental initiatives that save taxpayers money while protecting our natural resources

# 2023 Pittsford Town Budget



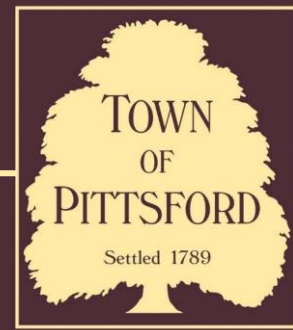
Presented by Bill Smith, Pittsford Town Supervisor

## 2023 Budget Highlights:

- **Holds tax rate flat, at \$3.13 per thousand dollars.** Cumulatively since 2018, more than a **9% cut in the Tax Rate**
- **Increased funding** for Pedestrian Safety improvements and measures to reduce speeding
- Full funding for Pittsford Youth Services per its request. Total increase in funding for PYS since 2017 – **83%. In addition to this years ARPA funding for PYS.**
- Full support for **Pittsford Community Library**
- Support for **Elderberry Express**
- **Lunch Program** for Seniors
- **Funding for** Grant Writing Services
- Continues to fund the **Zoning Code Update**
- Funding for **stormwater drainage project**
- **Support** for Pittsford Volunteer Ambulance
- Funds the **7.5% increase** in medical costs
- Funds the **2% increase** in Dental Plan costs
- **Community Events** and Recreation Programs
- **Funds** *Paddle & Pour* and the *Food Truck & Music Fest*
- **More funding** for continuing maintenance of Town Parks and Facilities
- **Environmental initiatives**

# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



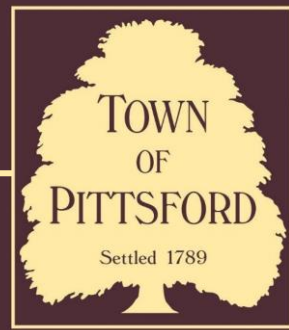
## Employees

### 2023 Budget:

- NYS minimum wage increase pushes many into higher wage scale
- **Non-Elected employees:** higher of new wage scale, merit increase or 4%.
- **No** pay increase for Elected Officials
- Keeps up with rising benefit costs
  - Medical Insurance is up 7.5%
  - 2% increase in dental insurance (100% Town funded benefit)

# 2023 Pittsford Town Budget

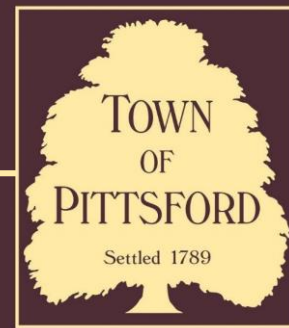
Presented by Bill Smith, Pittsford Town Supervisor



**NO Tax Rate  
Increase**

# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



## Tax Rate Held Flat No Increase

### Tax Rate:

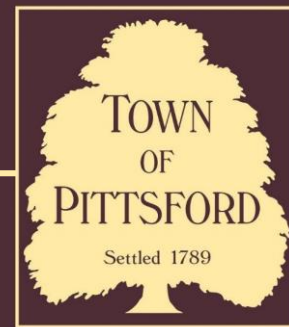
2022 Tax Rate: \$3.13

2023 Tax Rate: \$3.13

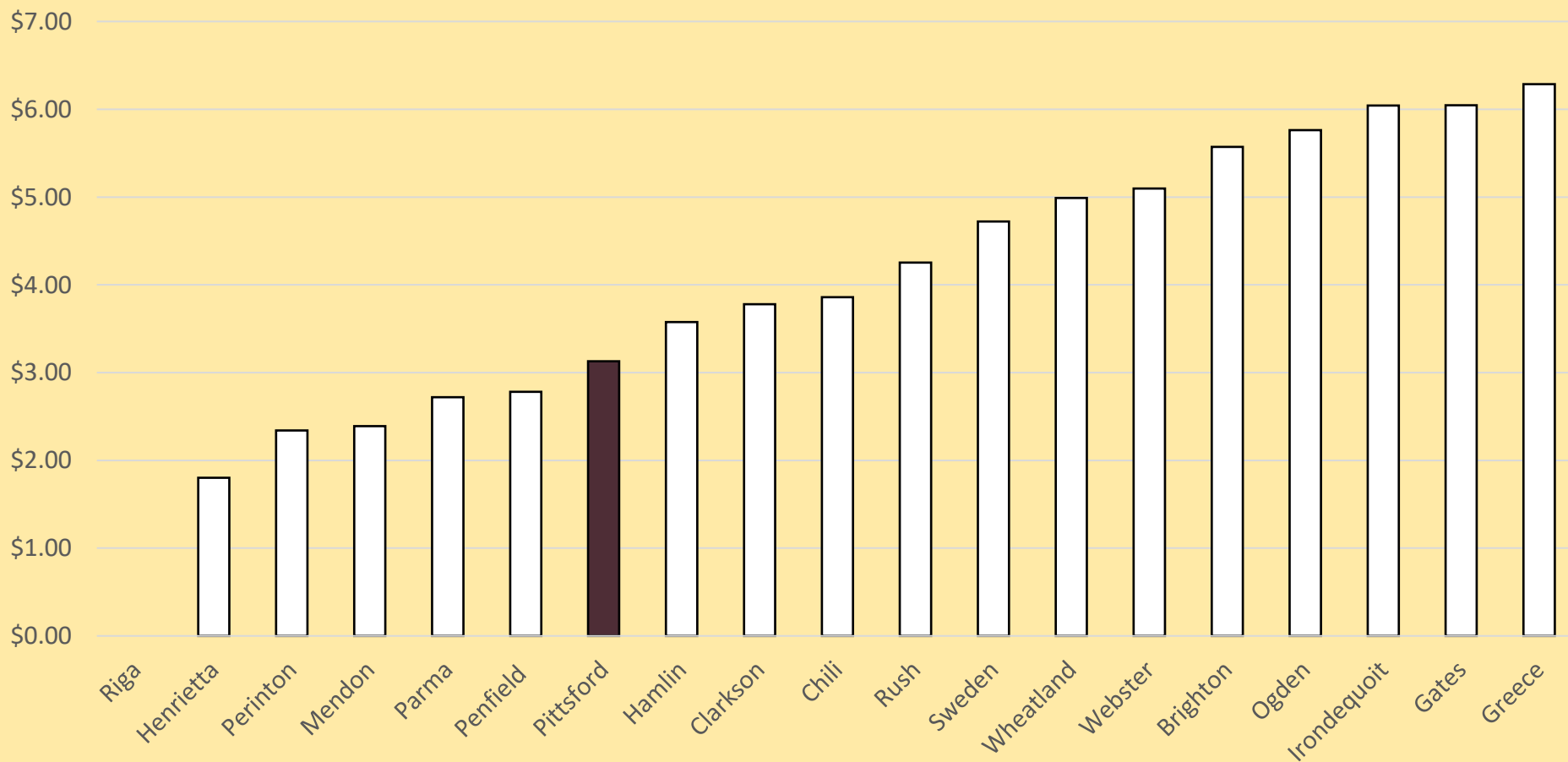
**Flat, 0% Increase**

# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



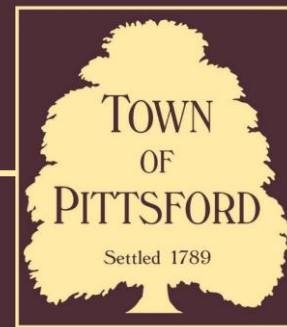
## Town Tax Rate Comparison





# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



## Tax Rates Lower Than Pittsford *Pittsford: \$3.13*

### Parma - \$2.72

- No Leaf pick-up
- Brush pick-up 2x per year

### Penfield - \$2.78

- No leaf pick-up
- No brush pick-up

### Mendon - \$2.39

- No Leaf pick-up
- Brush pick-up 2x per year
- No recreation department

### Perinton - \$2.34

- \$1.8m revenue from landfill
- School Library District
- Leaf pick-up every 4-6 weeks

### Henrietta - \$1.18

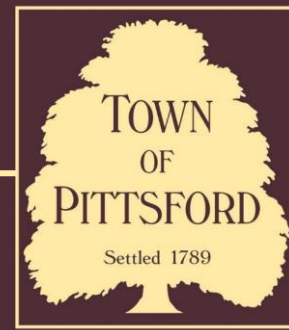
- Large commercial tax base
- No brush pick-up
- No leaf pick-up

### Riga - \$0.00

- \$2m revenue from landfill
- No Leaf pick-up
- Brush pick-up 2x per year

# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



**Town Taxes: 8¢ of every \$1 paid in Property Taxes**

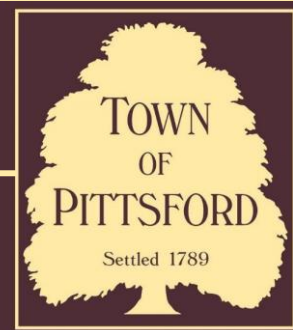


**Other Taxing Jurisdictions  
92¢**

**Town  
8¢**

# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor

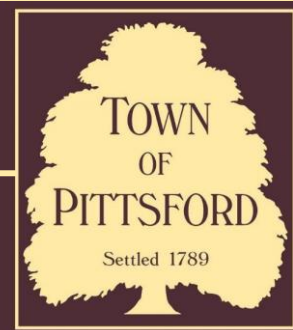


## Continual Improvement:

**Supporting  
Neighborhoods, Full Town Services,  
Pittsford Community Library, Youth & Senior Services,  
Pittsford Recreation, Community Events & More**

# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



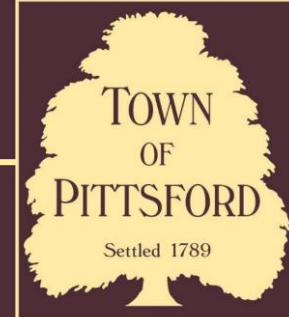
## Grant Funding:

Every dollar in grant funding obtained is one less dollar we spend from taxpayers. In 2022, we have secured almost **\$800,000 in additional grant funding**. Some of the projects funded include:

- Buffer in a Bag
- Arbor Day Event
- Spiegel Community Center Upgrades
- Safe Routes to School Sidewalk Connection from Thornell Road to Mendon Road

# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



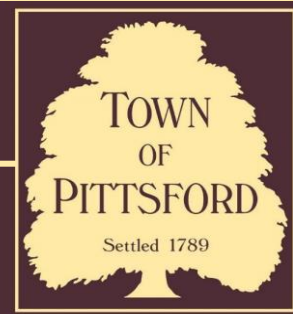
## Department of Public Works

- Additional traffic safety devices
- Pedestrian Safety improvements
- Leaf collection
- Brush collection
- Sidewalk improvements
- Sewer and drainage improvements
- Park and trail maintenance and improvements
- Plant more native plants and pollinator gardens



# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor

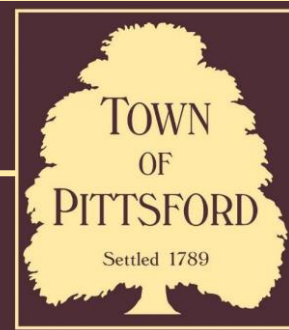


## Town Library

The Library Director and Library Board plan annual goals around key areas highlighted in the library's Long-Range Plan. Those areas include technology, services, collections, and customer service. **Funding will:**

- Continue to ensure **library spaces are accessible, engaging and flexible**
- **Expand opportunities for digital** services and resources
- **Support continued evaluation of the use, presentation, and accessibility** of physical and digital collections
- **Increase circulating materials that reflect the diverse interests** and needs of the community
- **Fully fund staff to develop high-quality, culturally rich programs** that reflect community needs and interests
- **Fully fund staff to explore more opportunities** for community outreach, engagement, and collaboration
- **Continue to offer staff opportunities in continuing education** and professional development
- **Improvements to the building**

# 2023 Pittsford Town Budget



Presented by Bill Smith, Pittsford Town Supervisor

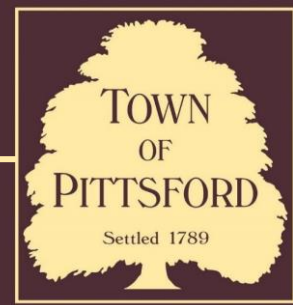
## Funding Senior Services and Programs

Budget honors Town's commitment to quality of life for seniors. **Funding will support:**

- **Regular fitness programs** – including Zumba Gold, arthritis Exercise, balance class, yoga for seniors, Get Fit Stress Less and Tai Chi
- **Other senior programs** including line dance, square dance, craft club and Euchre
- **Free tax prep services**
- **Free AARP Defensive Driving course**
- Funds to **support Elderberry Express** – senior resident driving service
- **Additional Thursday trips** using the senior program bus
- **Tuesday lunches, picnics, guest speakers, movies and musical entertainment**
- **Programs utilizing our new pavilion** at the community center



# 2023 Pittsford Town Budget



Presented by Bill Smith, Pittsford Town Supervisor

## Community Events and Recreation Programs

The 2023 budget continues funding for the Town events and recreation programs our community has come to expect. **Funding will support:**

### Community Events:

Friday Night **Summer Concert Series**

**Concerts** for Kids

**Four** Family Outdoor Movie Nights

Pittsford **Paddle & Pour, Main Street Food Truck and Music Fest, Memorial Day Parade, Family Halloween Fest** and a **PGA** event.

### Recreation Programs:

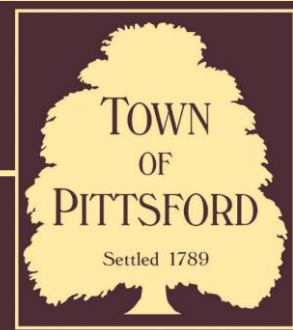
**Program offerings by expert instructors** – including ballet, martial arts, tennis, kayaking, horseback riding, Irish Dance, babysitter training, aerobics, yoga, basketball and more

**Programs planned and presented by our recreation staff** – Child Watch, afterschool program, Summer Day Camp, preschool open gym, guided hikes, Adventure camp, youth soccer leagues, pickleball, basketball, volleyball and more.



# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



## Next Steps

- 11/1 – Town Board Sets Public Hearing, recommended for 11/9
- 11/2 – Budget will be posted on the Town website and hard copies will be made available to the public
- 11/9 – Public Hearing on the 2023 Budget

# MEMORANDUM

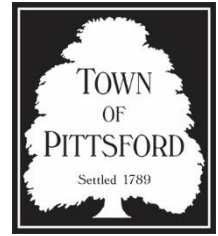
To: Pittsford Town Board

From: Brian Luke, Director of Finance

Date: November 3, 2022

Regarding: Adopted Budget for 2023

For Meeting On: November 9, 2022



The 2023 Proposed Budget has been filed with the Town Clerk, furnished to all Town Board members and posted on the Town's website. The Supervisor presented the proposed budget at the November 1, 2022 Board meeting.

**Be it resolved, that the 2023 Proposed Budget, Sewer Rents, Special Districts, and Debt Service budgets be approved as the 2023 Adopted Budget.**

Minutes of the Town Board for November 1, 2022

**DRAFT  
TOWN OF PITTSFORD  
TOWN BOARD  
NOVEMBER 1, 2022**

Proceedings of a regular meeting of the Pittsford Town Board held on Tuesday, November 1, 2022, at 6:00 P.M. local time in the Lower-Level Meeting Room of Town Hall, 11 South Main Street, in person.

**PRESENT:** Supervisor William A. Smith, Jr.; Councilmembers Cathy Koshykar and Kim Taylor.

**ABSENT:** Deputy Supervisor Katherine B. Munzinger and Councilmember Stephanie M. Townsend.

**ALSO PRESENT:** Staff Members: Paul Schenkel, Commissioner of Public Works; Robert Koegel, Town Attorney; Renee McQuillen, Town Clerk; Brian Luke, Finance Director; Shelley O'Brien, Communications Director; Jessie Hollenbeck, Recreation Director; Cheryl Fleming, Personnel Director; Suzanne Reddick, Assistant to the Supervisor; Spencer Bernard, Chief of Staff.

**ATTENDANCE:** Twenty-three members of the public and an ASL interpreter were present.

Following technical difficulties with the live stream of the meeting, Supervisor Smith called the Town Board meeting to order at 6:07 P.M. and invited all to join in the Pledge to Flag.

**SUPERVISOR'S ANNOUNCEMENTS**

1. Councilmember Townsend is ill and cannot make this evening's meeting and Deputy Supervisor Munzinger is absent due to a death in her family.
2. Supervisor Smith has been in contact with Rochester Gas & Electric to set up office hours with RG&E representatives to speak with Pittsford residents in person regarding billing issues.
3. There will be Red Cross blood drive this Friday, November 4, from 10 A.M. to 3 P.M. at Pittsford Community Library in the Fisher Meeting Room.

**PUBLIC HEARING FOR LOCAL LAW #4 - REDUCING TOWN SPEED LIMIT TO 25 MPH**

Supervisor Smith opened the public hearing and asked if any members of the public present wished to comment. Lisa Peacock, on behalf of the Chatham Woods Homeowners Association, shared comments in favor of Local Law #4. Working with the Town they have tried other traffic calming measures and hope that a speed limit reduction will eliminate further issues. Angelo Gentily and Carissa Karaffa from Pittsford Highlands Neighborhood shared their support for the reduction in speed limit due to the number of young and old people walking the neighborhood. All commentors mentioned their neighborhood being used as cut-through between school buildings as a reason they hope to see this law passed.

Supervisor Smith stated the public hearing will remain open to the next board meeting on November 9, to be followed by board discussion and a vote.

Supervisor Smith announced a brief recess to allow those with finished business at the meeting to leave.

## Minutes of the Town Board for November 1, 2022

### **SUPERVISOR'S 2023 PROPOSED BUDGET PRESENTATION**

Supervisor Smith shared his 2023 Budget proposal with board members.

The proposed budget for 2023 keeps the tax rate flat, with no increase. The rate will remain at \$3.13 per \$1,000 of assessed property value. This preserves the cumulative tax rate cut of more than 9% since 2018. All current Town services will continue at the same level and there will be improvements.

The Supervisor mentioned some representative accomplishments in 2022:

- Aggressive Residential Road Repaving Program
- Secured almost \$800,000 in grant funding
- Pedestrian Safety Improvements
- Leaf Collection
- Brush Collection
- Constructed 2 new sidewalks
- Major sidewalk Improvements
- Major trail Construction and Improvements
- Improvements to our Pittsford Community Library
- Funding for Pittsford Volunteer Ambulance
- Increased funding for Pittsford Youth Services
- Support for Elderberry Express
- Paddle and Pour and the Food Truck and Music Fest
- Food Truck Wednesdays, Drive-in Movie Nights and more canal side concerts
- Continuing Senior Lunch Program
- More Senior Programs offered
- Environmental initiatives that save taxpayers money while protecting our natural resources

Followed by a review of a 2023 Budget Highlights:

- **Holds tax rate flat at \$3.13 per thousand dollars.** Cumulatively since 2018, more than a **9% cut in the Tax Rate**
- **Increased funding** for Pedestrian Safety improvements and measures to reduce speeding
- Full funding for Pittsford Youth Services per its request. Total increase in funding for PYS since 2017 **-83%. In addition to this year's ARPA funding for PYS.**
- Full support for **Pittsford Community Library**
- Support for **Elderberry Express**
- **Lunch Program** for Seniors
- **Funding for** Grant Writing Services
- Continues to fund the **Zoning Code Update**
- Funding for **stormwater drainage project**
- **Support** for Pittsford Volunteer Ambulance
- Funds the **7.5% increase** in medical costs
- Funds the **2% increase** in Dental Plan costs
- **Community Events** and Recreation Programs
- **Funds Paddle & Pour** and the *Food Truck & Music Fest*
- **More funding** for continuing maintenance of Town Parks and Facilities
- **Environmental initiatives**

The next step is for board members to set a Public Hearing for the budget at the next meeting on Wednesday, November 9. Councilmember Koshykar asked that any questions asked by Board members be responded to as "reply all" so everyone has the same information. A copy of the budget has been filed with the Town Clerk. Copies are publicly available at the Clerk's office and the budget will be posted on the Town's website by tomorrow.

## Minutes of the Town Board for November 1, 2022

### **MINUTES OF THE OCTOBER 18, 2022, TOWN BOARD MEETING APPROVED**

A Resolution to approve the minutes of the October 18, 2022, Town Board meeting was offered by Councilmember Taylor, seconded by Councilmember Koshykar, and voted on by members as follows: Ayes: Koshykar, Taylor, and Smith. Nays: none. Absent: Munzinger and Townsend.

The Resolution was declared carried as follows:

**RESOLVED**, that the Minutes of the October 18, 2022, Town Board meeting are approved.

### **LEGAL MATTERS**

#### **PUBLIC COMMENT**

No public comments were offered.

### **APPROVAL TO SET PUBLIC HEARINGS FOR SUPERVISOR'S 2023 BUDGET, 2023 SPECIAL DISTRICT BUDGETS, AND THE SEWER RENT ROLLS AND DEBT SERVICE BUDGETS.**

Supervisor Smith offered a motion to set a Public Hearing for the 2023 Preliminary Town Budget, Special District Budgets and Sewer Rent Rolls and Debt Service Budgets, seconded by Councilmember Taylor, and voted on as follows: Ayes: Koshykar, Taylor, and Smith. Nays: none. Absent: Munzinger and Townsend.

The Resolution was declared carried as follows:

**RESOLVED**, that public hearings be and hereby are set for November 9, 2022, at 6:00 P.M. local time in the Pittsford Town Hall to consider the 2023 Preliminary Town Budget, the 2023 Special District Budgets, and the Sewer Rent Rolls and Debt Service Budgets.

### **FINANCIAL MATTERS**

#### **PUBLIC COMMENT**

There were no public comments.

### **BUDGET TRANSFER APPROVED**

Councilmember Koshykar noted that this budget transfer is intended for new speed limit signs, which will only be necessary if the Board votes to change the speed limit at its next meeting. The Supervisor noted that tonight's vote merely permits the transfer; that if the Board does not change the speed limit, the transfer will not be made and the funds will not be used for that purpose. Thereupon a motion to approve the proposed budget transfer was offered by Councilmember Taylor, seconded by Councilmember Koshykar, and voted on by members as follows: Ayes: Koshykar, Taylor, and Smith. Nays: none. Absent: Munzinger and Townsend.

The Resolution was declared carried as follows.

Be it resolved that the following is approved:

That 0001.3310.4000.0002.0004 (WT – General, Traffic Expense) be increased by \$11,000.00 for the purchase of speed limit signs.

The source of these funds will be American Rescue Plan Act (ARPA) Federal Aid totaling \$11,000.00. The Finance Director is authorized to amend the budget as necessary to facilitate the expenditure of these funds.

Minutes of the Town Board for November 1, 2022

**RECREATION MATTERS**

**PUBLIC COMMENTS**

There were no public comments.

**2023 WINTER PROGRAMS**

A motion to approve the 2023 Recreation winter program schedule was made by Councilmember Taylor, seconded by Councilmember Koshykar, and voted on by members as follows: Ayes: Koshykar, Taylor, and Smith. Nays: none. Absent: Munzinger and Townsend.

The Resolution was declared carried as follows:

**RESOLVED**, that the Recreation Department 2023 winter programs are approved, and the Town Supervisor is authorized to sign instructor contracts as required.

**PERSONNEL MATTERS**

**PUBLIC COMMENTS**

There were no public comments.

**HIRING/PERSONNEL ADJUSTMENTS APPROVED**

A Resolution to approve the recommendations for new hires, status and/or salary changes was made by Councilmember Taylor, seconded by Supervisor Smith, and voted on by members as follows: Ayes: Koshykar, Taylor, and Smith. Nays: none. Absent: Munzinger and Townsend.

The Resolutions are declared carried as follows:

**RESOLVED**, that the following employees are approved as new hires based on the recommendation of the Functional Coordinators for these areas:

<b>Name</b>	<b>Dept</b>	<b>Position</b>	<b>Rate</b>	<b>Date of Hire</b>
Christine Tenhaeff	Library	Library Clerk PT	\$17.12	10/24/2022
Jacqueline Malizia	Recreation	Rec Asst IV	\$16.11	11/02/2022
Colin MacLean	Recreation	Rec Asst III	\$15.00	11/03/2022
Maliq Jones	IT	Network Administrator FT	\$32.42	11/07/2022

**RESOLVED**, that the Town Board approves the appointment for the following employee(s):

<b>Name</b>	<b>Position</b>	<b>Reason for Change</b>	<b>Rate</b>	<b>Effective Date</b>
Andrew McCloskey	MEO	CDL – Class A	\$25.39	10/31/2022

**OTHER BUSINESS**

No members of the board or staff had additional business to discuss.

**PUBLIC COMMENT**

Supervisor Smith asked if there was any resident who wished to comment. Hearing none and with no further business, the Supervisor adjourned the meeting at 6:40 P.M.

Respectfully submitted,

Renee McQuillen  
Town Clerk

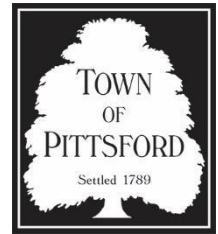
# MEMORANDUM

To: Town Board Members

From: Robert B. Koegel

Date: November 4, 2022

Regarding: Kilbourn Place “Housekeeping”



For Meeting On: November 9, 2022

We have before us two “housekeeping” matters involving the Kilbourn Place Luxury Apartments project. One is to amend the resolution approving Incentive Zoning for the project so as to reflect the as-built allocation of units in the two large apartment buildings. The proposed amendment would provide for 33 units, rather than 34, on the Back Nine parcel and for 77 units, rather than 76, on the Kilbourn Place Townhouse parcel.

The other is to amend a form releasing a sewer easement so that it recites both of two separate easements intended to be released (granted respectively on March 6, 2022 and May 23, 2013) rather than just one (granted on March 6, 2022) as the existing release provides.

## Amended Resolution Approving Incentive Zoning

On August 4, 2020, the Town Board passed a resolution approving Incentive Zoning for the 110-unit rental apartment project. Condition 4 of that resolution required a maximum of 34 units to be located on the “Back Nine” Parcel and 76 units to be located on the former Kilbourn Place Townhouse properties, with 14 of those latter units being in a townhouse layout. That meant there would be a total of 96 apartment building units and 14 townhouse units for the entire project, with 34 apartment building units on the Back Nine Parcel and 62 apartment building units on the former Kilbourn Place Townhouse properties. Concentrating on the 96-14 split between apartment building units and townhouse-style units, the developer mistakenly built 33 apartment building units on the Back Nine Parcel, instead of 34 units, and 63 apartment building units on the Kilbourn Place Townhouse properties, instead of 62 units, for a correct total of 110 units. See Riedman Properties letter, dated October 12, 2022, submitted herewith. Because the Town’s zoning and tax records should accurately reflect the actual allocation of building units on the different parcels, the Incentive Zoning resolution should be amended to reflect that allocation.

## Amended Release of Sewer Easement

For the initial Kilbourn Place residential project, the developer granted the Town a sewer easement recorded on March 6, 2013 in Liber 11227 of Deeds, at Page 236. Shortly thereafter, on May 23, 2013, an amended sewer easement was recorded in Liber 11256 of Deeds, at Page 89, to correct the legal metes and bounds description of the easement property set forth on Schedule A. More recently, with the approval of the larger Kilbourn Place

Luxury Apartments project and the abandonment of the easement, a release of sewer easement was recorded on September 15, 2022 in Liber 12720 of Deeds, at Page 659. While that release attached a correct "Schedule A" property description of the easement to be released, it recited only the March 6<sup>th</sup> easement, and not also the May 23<sup>rd</sup> amended easement, as the easement to be released. To correct any ambiguity or potential defect in title, an amended release of sewer easement should be recorded in the form submitted herewith.

## RESOLUTION

**I move that Condition 4 of the Town Board resolution approving Incentive Zoning for the 110-unit rental Kilbourn Place Luxury Apartments project be amended to read that a maximum of 33 units (instead of 34 units) be located on the Back Nine Parcel and 77 units (instead of 76 units) be located on the former Kilbourn Place Townhouse properties, and that certified copies of this resolution be filed in the offices of the Town Clerk, the Tax Assessor, and the Department of Public Works; and furthermore,**

**I move that an amended release of the Kilbourn Place sewer easement be executed and recorded in substantial conformance with the form submitted herewith.**



**Riedman Properties KP LLC  
45 East Avenue  
Rochester, New York 14604**

October 12, 2022

Pittsford Town Board  
11 South Main Street  
Pittsford, New York 14534

Re: Kilbourn Place

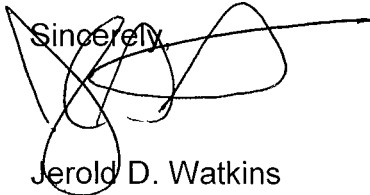
Dear Town Board Members:

We respectfully request that you make a slight adjustment to your Incentive Zoning Approval of August 4, 2020 for Kilbourn Place to reflect the configuration of the units actually built.

Kilbourn Place was approved for 110 multifamily units, and that is what has been built. However, one of the conditions of the zoning approval provided for a maximum of 34 units on the Back Nine Parcel and 76 units on the former Kilbourn Place Townhouse properties, with 14 of those latter units being townhouses. That meant there would be a total of 96 apartment building units and 14 townhouse units for the entire project, with 34 apartment building units on the Back Nine Parcel and 62 apartment building units on the former Kilbourn Place Townhouse properties. Unfortunately, during the final design of the units, we were concentrating on the 96-14 split between apartment building units and townhouse units, which we maintained, and not the exact number of units in each apartment building. Instead of building 34 units on the Back Nine Parcel, we built 33 units, and instead of building 62 apartment building units on the Kilbourn Place Townhouse properties, we built 63 units.

We regret this oversight on our behalf and the loss of time of all concerned to rectify it. We are also quick to point out that the overall size and impact of the project is unchanged. Still, Town zoning and tax records should accurately reflect the actual building units on the different parcels on the project site. For this reason, we ask you to amend the zoning approval accordingly.

Sincerely,

A handwritten signature in black ink, appearing to read "Jerold D. Watkins", written over the word "Sincerely,".

Jerold D. Watkins

Senior Real Estate Manager

## AMENDED RELEASE OF SEWER EASEMENT

THIS AMENDED RELEASE, made the \_\_\_ day of November, 2022, by the Town of Pittsford, a municipal corporation with its principal office at 11 South Main Street, Pittsford, New York 14534 (“Releasor”) to Kilbourn Place Associates, LP, a limited partnership having an address of 45 East Avenue, Rochester, New York (“Releasee.”)

WITNESSETH:

WHEREAS, Releasee granted Releasor a 20’ wide Sanitary Sewer Easement, dated February 19, 2013, and recorded in the Monroe County Clerk’s Office on March 6, 2013, in Liber 11227 of Deeds, at Page 236 (the “Easement”); and

WHEREAS, Releasee amended the legal description of the Easement by an Amended and Restated Sewer Easement, dated May 14, 2013, and recorded in the Monroe County Clerk’s Office on May 23, 2013, in Liber 11256 of Deeds, at Page 89 (the “Amended Easement”); and

WHEREAS, Releasor released the Easement, as described in the Amended Easement but without reference to recording of the Amended Easement, by a Release of Sewer Easement, dated September 8, 2022, and recorded in the Monroe County Clerk’s Office on September 15, 2022, in Liber 12720 of Deeds, at Page 659; and

WHEREAS, to avert any ambiguity or defect in title, the record of this Easement, Amended Easement, Release of Easement, and Amended Release of Easement should be clarified;

NOW, THEREFORE, in consideration of the facts and circumstances as set forth above, the Releasor herein does hereby Release the aforesaid Easement and Amended Easement, as described in Schedule A of the Amended Easement.

Property Address: 3520 – 3596 East Avenue, Rochester, New York 14618

Tax Account Number: 138.14-1-13.21

TOWN OF PITTSFORD, NEW YORK

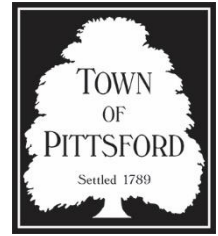
By: \_\_\_\_\_  
William A. Smith, Jr., Supervisor

STATE OF NEW YORK)  
COUNTY OF MONROE) SS:

On the \_\_\_\_ day of November, 2022 before me, the undersigned, a Notary Public in and for said State, personally appeared William A. Smith, Jr., Supervisor, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

\_\_\_\_\_  
Notary Public

# MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: November 4, 2022

Regarding: Malvern Hills Landscape Enhancements License Agreement

For Meeting On: November 9, 2022

Ladies and Gentleman:

The Malvern Hills Homeowners Association (the "HOA") would like to install non-permanent stonework, trees, shrubbery and other landscape enhancements at the entrance of Bromsgrove Hill off of Mendon Road (State Route 64). The land in the area of the proposed landscaping is owned by the Town, and the Monroe County Water Authority ("MCWA") has an easement over a portion of the Town land fronting on Mendon Road which would also be landscaped. In order to secure permission to carry out this work, the HOA would like to enter into a license agreement with the Town and MCWA.

Submitted herewith for your consideration is the proposed License Agreement. Under the Agreement, the HOA would have the right to install and maintain the landscaping enhancements in the HOA license area. All such work would be done at the HOA's sole cost and expense, and the Town would have no obligation to maintain, repair or replace the landscape enhancements. The Town would have the right to terminate the license at its discretion and to require the HOA to remove the enhancements at its expense. The HOA would indemnify the Town from all claims arising out of the license agreement.

During the time it took the HOA to finalize its landscaping plans, the HOA determined that it may want to install additional plantings on Town property (but not within the MCWA easement) along Mendon Road and up Bromsgrove Road. The Town Department of Public Works does not object to these beneficial plantings, so long as the Town does not have any obligation to maintain them or alter the way it mows, cultivates or otherwise maintains its property. The Town has asked for a letter of understanding from the HOA to that effect, and a signed copy of such a letter is also submitted herewith.

In the event that the Town Board desires to enter into the License Agreement, I would suggest the following Resolution motion:

**I move that the Town Board authorize the Town Supervisor to sign the proposed License Agreement by and among the Town, the Monroe County Water Authority, and the Malvern Hills Homeowners Association for the installation of landscape enhancements at or near the intersection of Mendon Road and Bromsgrove Hill.**

**LICENSE AGREEMENT**

THIS LICENSE AGREEMENT (the "License Agreement") is made the \_\_\_ day of \_\_\_\_\_, 2022, by and among the **Town of Pittsford** (the "Town" or "Licensor"), **Monroe County Water Authority** ("MCWA" or "Licensor"), and **Malvern Hills Homeowners Association, Inc.** (the "HOA" or "Licensee").

**BACKGROUND:**

WHEREAS, the Town is the owner of the fee interest in property conveyed by deed recorded in the Monroe County Clerk's Office on December 29, 2003 in Liber 9899 of Deeds, page 80, and further identified by Tax Map Account No. 178.03-2-28.145 (the "Town Property") and;

WHEREAS, MCWA is the owner of a permanent easement interest (the "MCWA Easement") over a portion of the Town Property as conveyed and more particularly described by easement recorded in the Monroe County Clerk's Office on March 17, 2000 in Liber 9286 of Deeds, page 486 (the "MCWA Easement Area")

WHEREAS, Licensee desires to obtain a license from the Town and from MCWA for the installation of non-permanent stonework, trees, shrubbery and other landscape enhancements (the "Landscape Enhancements") on, over, across and through a portion of the Town Property and the MCWA Easement Area (the "License"), all as more particularly described and illustrated on Schedule A and Exhibit 1 attached hereto and made a part hereof (the "HOA License Area"); and

WHEREAS, MCWA reserves the right to utilize the MCWA Easement Area for any and all purposes stated in the MCWA Easement; and

WHEREAS, Licensee wishes to utilize the HOA License Area and the Town and MCWA is each agreeable to permitting the same, subject to Licensee executing and delivering this License Agreement.

NOW, THEREFORE, in consideration of Ten ad 00/100 Dollars (\$10.00), the mutual covenants contained herein, and for other good and valuable consideration, the payment, receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. GRANT OF LICENSE. The Town and MCWA each hereby grants to Licensee a revocable license solely to install and maintain the Landscaping Enhancements within the HOA License Area. The Landscape Enhancements may be replaced and/or replanted by Licensee at Licensee's cost and expense from time to time provided the same shall be replaced in the same location and have the same or smaller dimensions as the original Landscape Enhancements. This License shall continue so long as the improvements constituting the Landscape Enhancements are properly maintained by Licensee, subject to the Licensor's termination rights specified below. Any tree comprising a component of the Landscape Enhancements to be constructed in the Easement shall be no more than thirty (30) inches in depth from existing grade. Furthermore, within the MCWA Easement Area, only the hand excavation method shall be used. Licensee, its employees, servants, agents, and contractors shall not utilize any type of power equipment such as augers, backhoes, etc., for any type of work within the MCWA Easement Area. Licensee shall have no rights to construct any other improvements within any portion of the HOA License Area or to otherwise use the Town Property in a manner inconsistent with the terms of this License Agreement. This License is

revocable at Licensor's sole and absolute discretion by written notice to Licensee. Licensee shall remove the Landscape Enhancements from the Town Property and/or the MCWA Easement Area at its sole cost and expense within thirty (30) days of receipt of a termination notice. If notice is sent via United States mail, Licensee shall be deemed to have received such notice three (3) days from its placement in a United States mail receptacle. If notice is sent nationally recognized overnight courier, Licensee shall be deemed to have received notice the day following receipted delivery of the notice to the nationally recognized overnight courier.

2. MCWA'S ACCESS TO HOA LICENSE AREA. MCWA shall have the absolute right to disturb the improvements constituting the Landscape Enhancements located within the MCWA Easement Area to the extent necessary to install, upgrade, improve, remove, repair, replace and otherwise generally access MCWA's infrastructure and facilities within the MCWA Easement Area, or for any other purpose deemed appropriate in MCWA's sole and absolute discretion. The degree of disturbance to the Landscape Enhancements necessary for MCWA's work or activity permitted under this Paragraph 2 shall be determined in MCWA's sole and absolute discretion. In the event the Landscape Enhancements are disturbed by MCWA, Licensee shall be responsible to repair/restore the Landscape Enhancements at Licensee's sole cost and expense.

3. ENCROACHMENTS RESPONSIBILITY AND INDEMNIFICATION. Licensee hereby assumes complete responsibility for the occupancy, use, maintenance and ongoing repair of the Landscape Enhancements. Licensee agrees to indemnify, hold harmless and, at any Licensor's request, defend such Licensor from and against any and all claims, damages, judgments, liabilities, costs and expenses (including, but not limited to, reasonable attorneys' fees and disbursements), whether arising within the HOA License Area or without, which may be asserted against such Licensor by reason of (i) the Landscape Enhancements, the HOA's use and/or occupancy or its location on the Town Property; (ii) any act, neglect or failure to act of Licensee or anyone entering the Town Property to access the Landscape Encroachments for any reason whatsoever with or without Licensee's permission; or (iii) any other reason whatsoever related to entry upon the Town Property for any purpose related to the Landscape Enhancements.

4. LIMITATION ON GRANT OF LICENSE. This License does not and shall not be deemed to constitute a lease or a conveyance of all or any portion of the Town Property and/or the MCWA Easement Area by any Licensor to Licensee, nor to confer upon Licensee any right, title, estate or interest in or to all or any portion of the Town Property. This License grants to Licensee the privilege to occupy, maintain and repair the Landscape Enhancements until such time as this License is revoked by Licensor in accordance with Paragraph 1.

5. MAINTENANCE OF ENHANCEMENT. Licensee covenants and agrees that in connection with the installation, maintenance, repair, and operation of the Landscape Enhancements and any work performed relating to the License herein granted:

a. COSTS AND EXPENSES. All such work shall be done at Licensee's sole cost and expense;

b. COMPLIANCE WITH LAWS. Licensee shall comply with all applicable rules, laws, orders, ordinances, requirements and regulations of any governmental or quasi-governmental authority having jurisdiction over the Town Property, including, without limitation, building and/or zoning codes;

c. NO INTERFERENCE OR DAMAGE. Licensee shall not interfere in any way with the use, occupancy or enjoyment of the MCWA Easement or the Town Property, or cause any damages to either which is not immediately restored and repaired by Licensee, at its sole cost and expense, to its or their condition prior to such damage; and

d. NO LIENS OR ENCUMBRANCES. Licensee shall not create or permit to be created or remain any lien, encumbrance or charge on the Town Property.

e. NO OBLIGATION OF LICENSORS. In no event shall any Licensor be obligated to maintain, repair or replace the Landscape Enhancements.

6. ADDITIONAL ACTION. Each party hereto shall, at any time and from time to time, execute, acknowledge where appropriate, and deliver such further instruments and documents, and take such other action as may be reasonably requested by the other party in order to carry out the intent and purpose of this License Agreement. This paragraph shall survive the expiration or earlier termination of this License Agreement.

7. SUCCESSORS AND ASSIGNS. This License shall inure to the benefit of and shall be binding upon the parties hereto, their heirs, executors, administrators, successors and assigns, except that Licensee may not assign its rights hereunder or any interest herein, directly or indirectly without the prior written consent of Licensor, which may be withheld at Licensor's sole discretion.

8. ENTIRE AGREEMENT. This License constitutes the final and complete agreement of the parties hereto, all prior discussions, negotiations and agreements, whether written or oral, being merged herein.

9. GOVERNING LAW. This License shall be construed, governed and enforced in accordance with the internal laws of the State of New York without reference to the principles of conflict of laws.

10. MODIFICATION. No modification, waiver or amendment of this License Agreement or any provision herein shall be valid unless the same is in writing and signed by the party against which the enforcement of such modification, waiver or amendment is sought.

[no further text this page' signature page to follow]

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this License Agreement as of the date first above written.

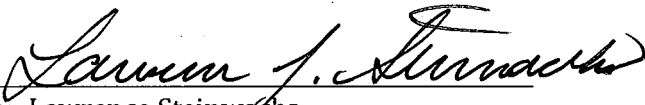
**TOWN OF PITTSFORD**

By: \_\_\_\_\_  
Name: William A. Smith, Jr.  
Title: Supervisor

**MONROE COUNTY WATER AUTHORITY**

By: \_\_\_\_\_  
Name: Stephen M. Savage, P.E.  
Title: Director of Engineering

**MALVERN HILLS HOMEOWNERS ASSOCIATION, INC.**

By:   
Name: Lawrence Steinwachs  
Title: President

**UNIFORM NOTARY ACKNOWLEDGEMENT**

STATE OF NEW YORK )  
COUNTY OF MONROE ) ss.:

On the \_\_\_\_\_ day of \_\_\_\_\_, in the year 2022, before me, the undersigned, a Notary Public in and for said state, personally appeared **William A. Smith, Jr.**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

\_\_\_\_\_  
Notary Public

**UNIFORM NOTARY ACKNOWLEDGEMENT**

STATE OF NEW YORK )  
COUNTY OF MONROE ) ss.:

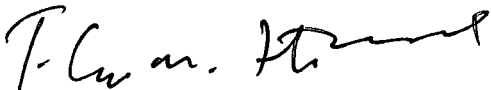
On the \_\_\_\_\_ day of \_\_\_\_\_, in the year 2022, before me, the undersigned, a Notary Public in and for said state, personally appeared **Stephen M. Savage**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

\_\_\_\_\_  
Notary Public

**UNIFORM NOTARY ACKNOWLEDGEMENT**

STATE OF NEW YORK )  
COUNTY OF MONROE ) ss.:

On the 17<sup>th</sup> day of October, in the year 2022, before me, the undersigned, a Notary Public in and for said state, personally appeared **Lawrence Steinwachs**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

  
\_\_\_\_\_  
Notary Public

TIMOTHY M. FITZGERALD  
Notary Public, State of New York  
Qualified in Monroe County, No. 02F15031814  
My Commission Expires August 15, 2026

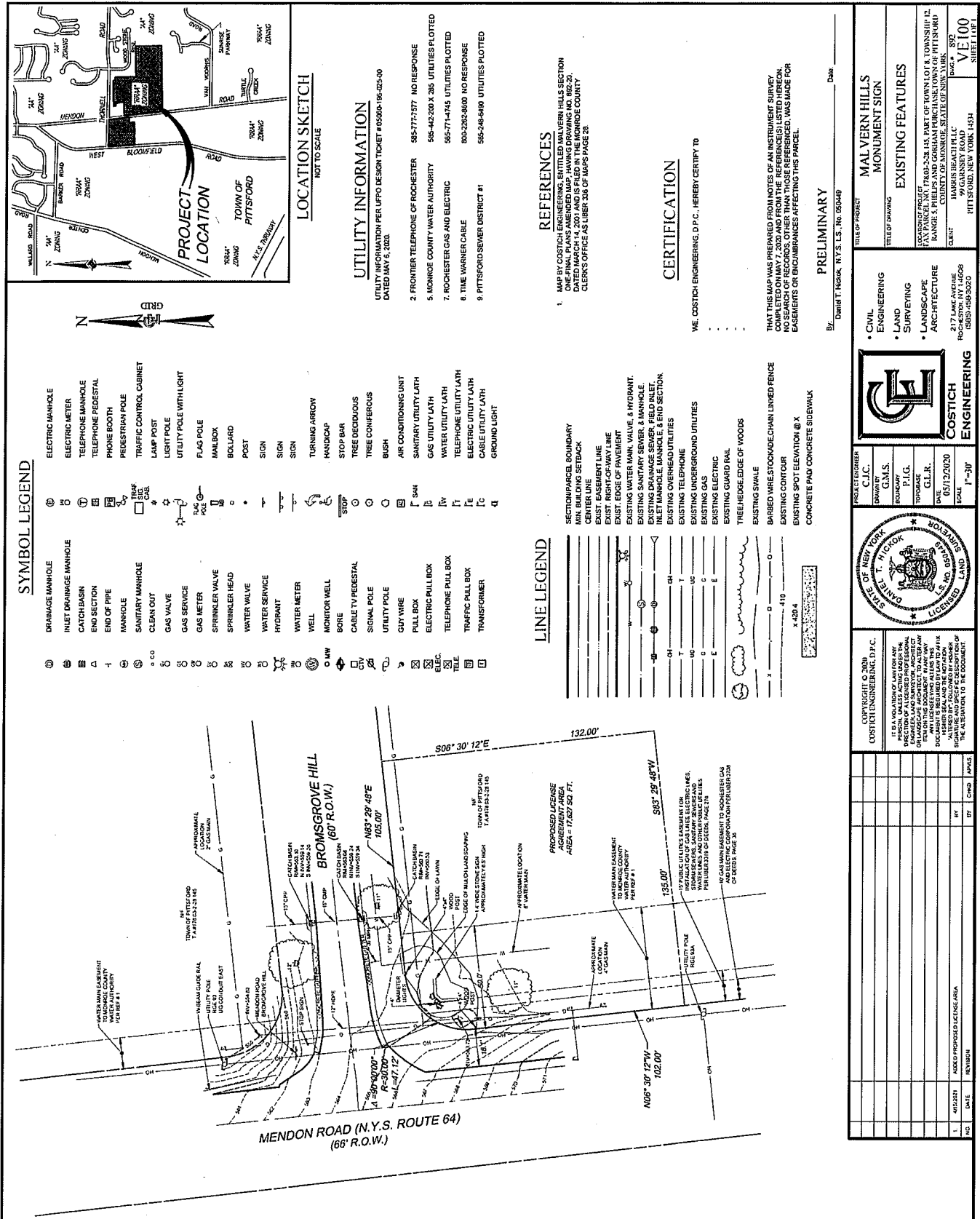


SCHEDULE A  
Description of HOA License Area

All that tract or parcel of land situate in Town Lot 8, Township 12, Range 5, Phelps and Gorham Purchase, Town of Pittsford, County of Monroe, State of New York, all as shown on a map entitled, "Malvern Hills Monument Sign Existing Features", as prepared by Costich Engineering D.P.C, dated 05/12/2020, having Drawing Number 892 VE100 and being more particularly bounded and described as follows:

Commencing at a point being the centerline intersection of Mendon Road (NYS Route 64) (66' R.O.W) and Bromsgrove Hill (60' R.O.W.); thence

- A. S06°30'12"E, along said centerline of Mendon Road, a distance of 60.00 feet to a point; thence
- B. N83°29'48"E, a distance of 33.00 feet to a point of curvature on the east right-of-way line of Mendon Road, said point being the point and place of beginning; thence
  1. Northeasterly and along said easterly bounds of Mendon Road along a curve to the right having a delta angle of 90°00'00", a radius of 30.00 feet, and an arc length of 47.12 feet to a point on the south right-of-way line of Bromsgrove Hill; thence
  2. N83°29'48"E, and along said south bounds of Bromsgrove Hill a distance of 105.00 feet to a point; thence
  3. S06°30'12"E, a distance of 132.00 feet to a point; thence
  4. S83°29'48"W, a distance of 135.00 feet to a point on said east bounds of Mendon Road; thence
  5. N06°30'12"W, and along said east bounds of Mendon Road a distance of 102.00 feet to the point and place of beginning.



**SYMBOL LEGEND**

- |                          |                           |
|--------------------------|---------------------------|
| ① DRAINAGE MANHOLE       | ⊕ ELECTRIC MANHOLE        |
| ⊕ INLET DRAINAGE MANHOLE | ⊕ ELECTRIC METER          |
| ⊕ CATCH BASIN            | ⊕ TELEPHONE MANHOLE       |
| ⊕ END SECTION            | ⊕ TELEPHONE PEDESTAL      |
| ⊕ END OF PIPE            | ⊕ PHONE BOOTH             |
| ⊕ MANHOLE                | ⊕ PEDESTRIAN POLE         |
| ⊕ SANITARY MANHOLE       | ⊕ TRAFFIC CONTROL CABINET |
| ⊕ CLEAN OUT              | ⊕ LAMP POST               |
| ⊕ GAS VALVE              | ⊕ LIGHT POLE              |
| ⊕ GAS SERVICE            | ⊕ UTILITY POLE WITH LIGHT |
| ⊕ GAS METER              | ⊕ FLAG POLE               |
| ⊕ SPRINKLER VALVE        | ⊕ MAILBOX                 |
| ⊕ SPRINKLER HEAD         | ⊕ BOLLARD                 |
| ⊕ WATER VALVE            | ⊕ POST                    |
| ⊕ WATER SERVICE          | ⊕ SIGN                    |
| ⊕ HYDRANT                | ⊕ SIGN                    |
| ⊕ WATER METER            | ⊕ TURNING ARROW           |
| ⊕ WELL                   | ⊕ HANDCAP                 |
| ⊕ MONITOR WELL           | ⊕ STOP BAR                |
| ⊕ SORE                   | ⊕ TREE DECIDUOUS          |
| ⊕ CABLE TV PEDESTAL      | ⊕ TREE CONIFEROUS         |
| ⊕ SIGNAL POLE            | ⊕ BUSH                    |
| ⊕ UTILITY POLE           | ⊕ AIR CONDITIONING UNIT   |
| ⊕ GUY WIRE               | ⊕ SANITARY UTILITY LATH   |
| ⊕ PULL BOX               | ⊕ GAS UTILITY LATH        |
| ⊕ ELECTRIC PULL BOX      | ⊕ WATER UTILITY LATH      |
| ⊕ TELEPHONE PULL BOX     | ⊕ TELEPHONE UTILITY LATH  |
| ⊕ TRANSFORMER            | ⊕ ELECTRIC UTILITY LATH   |
|                          | ⊕ CABLE UTILITY LATH      |
|                          | ⊕ GROUND LIGHT            |

**LINE LEGEND**

- SECTION/PARCEL BOUNDARY
- M/R BUILDING SETBACK
- CENTER LINE
- PROPERTY LINE
- EAST RIGHT-OF-WAY LINE
- EAST EDGE OF PAVEMENT
- EXISTING WATER MAIN, VALVE, & HYDRANT
- EXISTING SANITARY SEWER, & MANHOLE
- EXISTING DRAINAGE SEWER, FIELD INLET
- INLET MANHOLE, MANHOLE, & END SECTION
- EXISTING OVERHEAD UTILITIES
- EXISTING TELEPHONE
- EXISTING UNDERGROUND UTILITIES
- EXISTING GAS
- EXISTING GUARD RAIL
- EXISTING ELECTRIC
- TREE/HEDGE/EDGE OF WOODS
- EXISTING SWALE
- BARBED WIRE/STOCKADE/CHAIN LINKED FENCE
- EXISTING CONTOUR
- EXISTING SPOT ELEVATION @ X
- CONCRETE PAU CONCRETE SIDEWALK

**LOCATION SKETCH**  
NOT TO SCALE

- UTILITY INFORMATION**  
UTILITIES INFORMATION PER UPO DESIGN TICKET #03500-19-02-50 DATED MAY 8, 2020
1. FRONTIER TELEPHONE OF ROCHESTER 955-777-577 NO RESPONSE
  2. MONROE COUNTY WATER AUTHORITY 555-442-200 X 265 UTILITIES PLOTTED
  3. ROCHESTER GAS AND ELECTRIC 565-771-4145 UTILITIES PLOTTED
  4. TIME WARNER CABLE 800-284-8600 NO RESPONSE
  5. PITTSFORD SEWER DISTRICT #1 565-248-6400 UTILITIES PLOTTED

**REFERENCES**

1. MAP BY COSTICH ENGINEERING, ENTITLED MALVERN HILLS SECTION ONE-FINAL PLANS AMENDED MAP, HAVING DRAWING NO. 892-20, DATED MAY 12, 2020, AND IS FILED IN THE MONROE COUNTY CLERK'S OFFICE AS SUBSET 250 OF MAPS PAGE 68.

**CERTIFICATION**

WE, COSTICH ENGINEERING, D.P.C., HEREBY CERTIFY TO THE ACCURACY OF THE INFORMATION CONTAINED HEREIN. THAT THIS MAP WAS PREPARED FROM NOTES OF AN INSTRUMENT SURVEY COMPLETED ON MAY 7, 2020 AND FROM THE REFERENCES LISTED HEREON. TO SEARCH OF RECORDS, OTHER THAN THOSE REFERENCED, WAS MADE FOR EMBARRAS OR ENCUMBRANCES AFFECTING THIS PARCEL.

PRELIMINARY  
By: DWIGHT T. NICKOL, R.Y.S. L.S. No. 95048P Date:

PROJECT NUMBER: C.E.C. DRAWING NUMBER: G.M.S. TITLE: P.I.G. DATE: 05/12/2020 SCALE: 1"=30' SHEET: 1 OF 1	TITLE OF PROJECT: MALVERN HILLS MONUMENT SIGN TITLE OF DRAWING: EXISTING FEATURES LOCATION OF PROJECT: 1745-2531 A, PART OF TOWN LOT #1, TOWNSHIP 12 N, RANGE 4 E, T14N R4E, S12W, WITH 1/4 CORNER, MONROE COUNTY OF MONROE, STATE OF NEW YORK. CLIENT: HARKER BEATCH PLLC, 99 GANNESSE ROAD, PITTSFORD, NEW YORK 14534, DIST. # 892, V.E. 100, SHEET 1 OF 1			
CIVIL ENGINEERING LAND SURVEYING LANDSCAPE ARCHITECTURE	217 LAKE AVENUE PITTSFORD, NEW YORK 14509 (585) 488-9200			
STATE OF NEW YORK SEAL OF DWIGHT T. NICKOL, LICENSED PROFESSIONAL ENGINEER, No. 10843, EXPIRES 12/31/2024				
COPYRIGHT © 2020 COSTICH ENGINEERING, D.P.C. ALL RIGHTS RESERVED. NO PART OF THIS DOCUMENT MAY BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT PERMISSION IN WRITING FROM COSTICH ENGINEERING, D.P.C. THE ATTESTATION TO THE DOCUMENT.				
NO.	DATE	BY	CHKD.	APPROV.
1.	4/23/2021	AKED	PROPOSED/CLAS/CLAS/AREA	
			REVISION	

**LETTER OF UNDERSTANDING**

by

**MALVERN HILLS HOMEOWNERS ASSOCIATION, INC.**

**to and for the benefit of**

**MONROE COUNTY WATER AUTHORITY**

**and**

**TOWN OF PITTSFORD**

THIS LETTER OF UNDERSTANDING (the "LOU") is made as of this \_\_\_\_ day of \_\_\_\_\_, 2022, by Malvern Hills Homeowners Association, Inc. (the "HOA") to and for the benefit of the Town of Pittsford (the "Town") and Monroe County Water Authority ("MCWA").

**BACKGROUND:**

WHEREAS, the Town is the owner of the fee interest in property conveyed by deed recorded in the Monroe County Clerk's Office on December 29, 2003 in Liber 9899 of Deeds, page 80, and further identified by Tax Map Account No. 178.03-2-28.145 (the "Town Property") and;

WHEREAS, MCWA is the owner of a permanent easement interest (the "MCWA Easement") over a portion of the Town Property as conveyed and more particularly described by easement recorded in the Monroe County Clerk's Office on March 17, 2000 in Liber 9286 of Deeds, page 486 (the "MCWA Easement Area ")

WHEREAS, the Town, MCWA, and the HOA are parties to that certain License Agreement dated as of the date hereof and recorded in the Monroe County Clerk's Office at Liber \_\_\_\_ of Deeds, page \_\_\_\_ (the "License Agreement") concerning the granting of rights to the HOA for the installation of non-permanent stonework, trees, shrubbery and other landscape enhancements (the "Landscape Enhancements") on, over, across and through a portion of the Town Property and the MCWA Easement Area (the "License"), all as more particularly described in the License Agreement (the "HOA License Area"); and

WHEREAS, the Landscape Enhancements may expand beyond the HOA License Area and include significant plantings by the HOA within the Town Property (the "Additional Plantings"); and

WHEREAS, the Town has required this LOU from the HOA to further memorialize the HOA's request for the License and its understanding and agreement with respect to the maintenance obligations of the Landscape Enhancements and the Town Property.

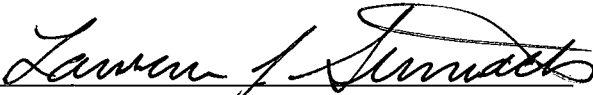
NOW, THEREFORE, in consideration of Ten ad 00/100 Dollars (\$10.00), the License Agreement, the mutual covenants contained herein, and for other good and valuable

consideration, the payment, receipt and sufficiency of which are hereby acknowledged, the HOA understands and agrees as follows:

1. The HOA executes and delivers this LOU to induce the Town and MCWA to execute and deliver the License Agreement, and to further evidence the HOA's obligations to maintain the Landscape Enhancements.
2. The Landscape Enhancements may include the Additional Plantings as set forth on the preliminary planting plan attached hereto as Exhibit A, though nothing contained herein shall obligate the HOA to install all or any of the Additional Plantings.
3. In addition to the rights, duties, benefits and obligations stated therein, the HOA agrees that so long as the License Agreement remains valid and in full force and effect, the HOA will perform its obligations set forth therein, including but not limited to the general maintenance and necessary repair from time to time of the Landscape Enhancements.
4. The HOA understands and agrees that neither the Town nor MCWA shall have any obligation whatsoever to maintain, repair and/or replace the Landscape Enhancements, or to make new or replacement plantings of any trees, shrubbery or other plantings made by the HOA under the License Agreement. Other than in the ordinary course of MCWA's operations with respect to its easement areas generally, and unless otherwise expressly provided in the MCWA Easement or the License Agreement, MCWA shall have no obligation to mow, cultivate or otherwise maintain the MCWA Easement Area. Other than in the ordinary course of the Town's operations with respect to unimproved lands of the Town, and unless otherwise expressly provided in the License Agreement, the Town shall have no obligation to mow, cultivate or otherwise maintain the Town Property.
5. This LOU shall remain in effect for so long as the License Agreement remains in full force and effect.

IN WITNESS WHEREOF, the HOA has caused its duly authorized officer to execute this LOU as of the date first above written.

MALVERN HILLS HOMEOWNERS ASSOCIATION, INC.

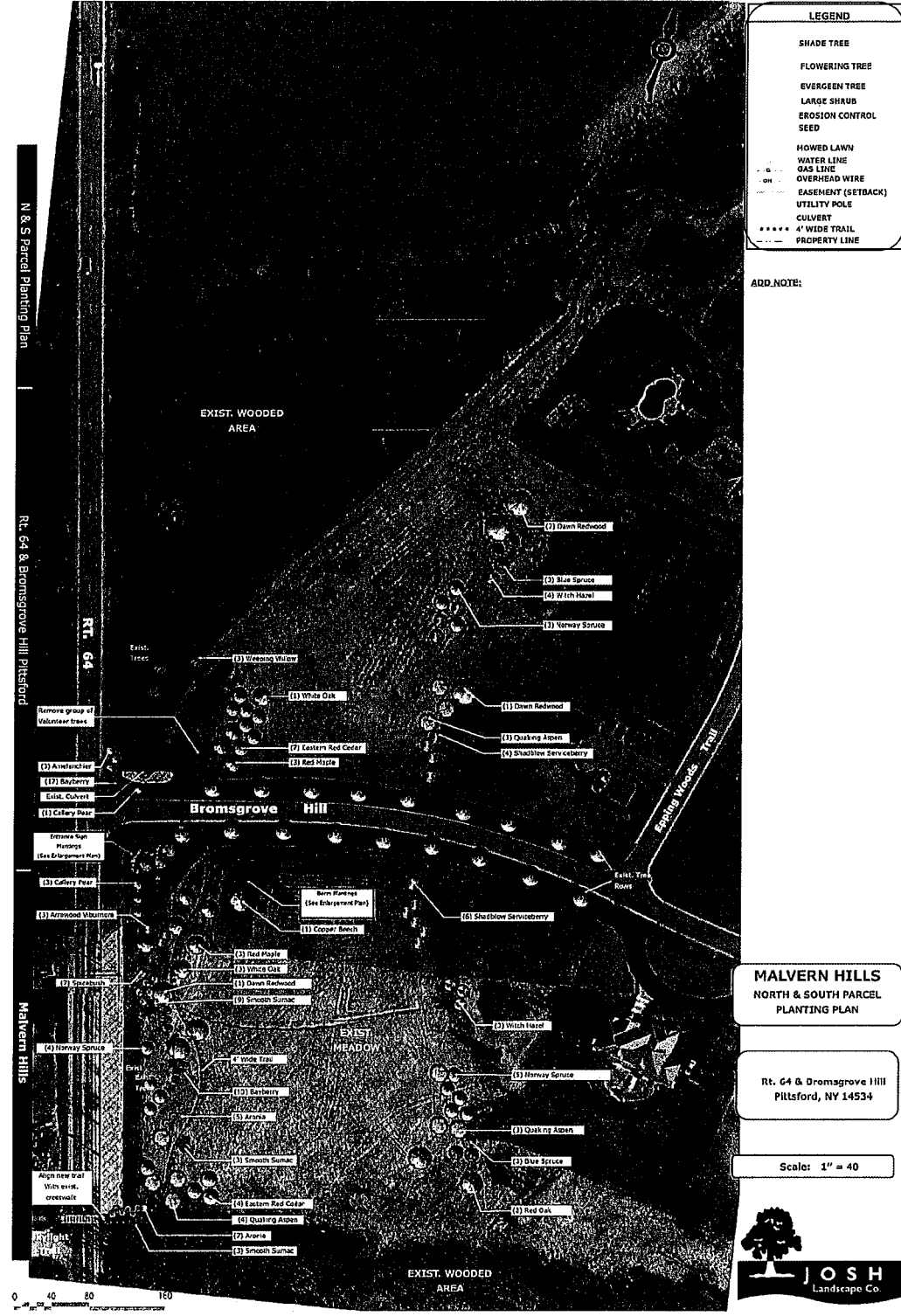
By: 

Name: Lawrence Steinwachs

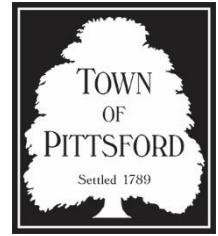
Title: President

# EXHIBIT A

## Preliminary Planting Plan



# MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: November 4, 2022

Regarding: Alpine Ridge Subdivision, Section 2, Road Dedication

For Meeting On: November 9, 2022

Ladies and Gentleman:

We have received an Offer of Dedication from S&J Morrell Inc. for a road to be known as “Skylight Trail” in the Alpine Ridge Subdivision, Section 2, which is located off of Mendon Road. Attached is a copy of the Offer of Dedication, together with a map showing the location of the proposed road.

This Memo will confirm that I have received and reviewed the Offer of Dedication submitted by S&J Morrell Inc., relative to the above highway dedication. I have also received and reviewed the proposed deed and related conveyance documents.

I believe that all of the above documents are in good order and support the submission of this matter to the Town Board for consideration.

Once the anticipated Town Board Resolution accepting the dedication has been signed and filed, I will then have the deed conveying the parcel to the Town recorded and will forward the deed to the Town Clerk’s Office, once the recording process is complete.

It is recommended that the Town Board adopt a Resolution accepting the proposed Dedication and consenting to the issuance of an Order to Lay Out the road.

In the event that the Board determines that action should be taken on this matter, I suggest the following Resolution motion:

**I move that the Offer of Dedication for “Skylight Trail” in the Alpine Ridge Subdivision, Section 2, be accepted and consent be given to the Highway Superintendent to issue an Order to Lay Out the road.**

**OFFER OF DEDICATION OF PUBLIC HIGHWAY(s)**  
**Skylight Trail (section 2)**

This Offer of Dedication of Public Highway, made the 6 day of October, 2022, between S&J Morrell Inc., having an address of 1501 Pittsford-Victor Rd. Victor, NY 14564, ("Owner"), to the Town of Pittsford, a municipal corporation, having its principal office at 11 South Main Street, Pittsford, New York, ("Town").

WITNESSETH:

WHEREAS, the Owner is the owner of the land described in Schedule(s) A and depicted on Exhibit 1, annexed hereto, and is offering to dedicate the same to the Town, pursuant to the provisions of Section 171 of the Highway Law of the State of New York, and subject to the terms and conditions prescribed by the Superintendent of Highways and the Town Board of the Town, pursuant to said Section.

NOW, THEREFORE, the Owner does hereby dedicate unto the Town and its successors forever for highway purposes all land described in Schedule A, annexed hereto.

TO HAVE AND TO HOLD the above granted premises unto the Town and its successors forever, as fully as if the same had been acquired in fee by condemnation proceedings.

FURTHER, the Owner hereby releases the Town, its officers or agents, from any and all claims by reason of the use of the foregoing lands for the construction and/or maintenance of a highway on said lands.

IN WITNESS WHEREOF the Owner has duly executed this Offer of Dedication the day and year first above written.

S&J MORRELL INC., Owner

By: 

Scott M. Morrell, President

STATE OF NEW YORK)  
COUNTY OF MONROE)      SS:

On the 6 day of Oct., 2022, before me, the undersigned, a Notary Public in and for said State, personally appeared Scott M. Morrell, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

  
Notary Public

LISA M JAVIER

NOTARY PUBLIC, STATE OF NEW YORK

Registration No. 01JA6406514

Qualified in Ontario County

My Commission Expires: 9/30/2024

Property Address: Skylight Trail

Tax Account Numbers: 192.06-1-97

Schedule A

**Description of Skylight Trail Right-of-Way (Section 2)**

Alpine Ridge Subdivision

Town of Pittsford, County of Monroe

ALL THAT TRACT OR PARCEL OF LAND, more or less, situate in Town Lot 6, Township 12, Range 5 of The Phelps Gorham Purchase, in the Town of Pittsford, County of Monroe, and State of New York, as shown on the drawing entitled "Alpine Ridge Subdivision Section 2" prepared by Marathon Engineering, having project number 0891-17, drawing number SV-1.0 and dated January 27, 2021, being more particularly bounded and described as follows:

Beginning at a point on the southeast most point on the Right-of-Way of Skylight Trail (Section 1), said point also being the common corner of lands known as HOA-1 and lands known as HOA1A; thence

1. A bearing of S 01° 37' 36" E, a distance of 61.99 feet to the beginning of a curve; thence
2. A curve to the left through an included angle of 95° 59' 08", having a radius of 370.00 feet, a distance of 619.85 feet; thence
3. A bearing of N 82° 23' 16" E, a distance of 89.40 feet to the beginning of a curve; thence
4. A curve to the left through an included angle of 90° 00' 00", having a radius of 35.00 feet, a distance of 54.98 feet to a point on the Right-of-Way of Mendon Road, New York State Route 64; thence
5. Along said Right-of-Way, a bearing of S 07° 36' 44" E, a distance of 130.00 feet to the beginning of a curve; thence
6. A curve to the left through an included angle of 90° 00' 00", having a radius of 35.00 feet, a distance of 54.98 feet; thence
7. A bearing of S 82° 23' 16" W, a distance of 89.40 feet to the beginning of a curve; thence
8. A curve to the right through an included angle of 95° 59' 08", having a radius of 430.00 feet, a distance of 720.36 feet; thence
9. A bearing of N 01° 37' 36" W, a distance of 61.99 feet to a point on the Right-of-Way of Skylight Trail; thence
10. Along said Right-of-Way, a bearing of N 88° 22' 24" E, a distance of 60.00 feet to the point or place of beginning.

Intending to describe the Right-of-Way of Skylight Trail (Section 2) to be dedicated to the Town of Pittsford.



Exhibit 1



At a Regular Meeting of the Town Board  
of the Town of Pittsford, New York, held  
at the Town Hall, Pittsford, New York,  
on the 9th day of November, 2022.

PRESENT: William A. Smith, Jr., Supervisor  
Katherine Bohne Munzinger, Deputy Supervisor  
Cathleen A. Koshykar, Councilmember  
Stephanie M. Townsend, Councilmember  
Kim Taylor, Councilmember

---

In the Matter

of

**RESOLUTION OF TOWN  
BOARD ACCEPTING  
DEDICATION**

THE DEDICATION OF SKYLIGHT TRAIL,  
IN THE TOWN OF PITTSFORD, COUNTY OF MONROE  
AND STATE OF NEW YORK.

---

WHEREAS, a properly executed written offer to dedicate certain land in the Town of Pittsford, Monroe County, New York, dated October 6, 2022, for the purpose of establishing a public highway, to be known as "Skylight Trail," in the Alpine Ridge Subdivision, Section 2, has been presented to the Town Board of the Town of Pittsford, together with a map thereof, and it appearing therefrom to the satisfaction to the Town Board that the lands so offered for dedication as a public highway have been and are properly offered and mapped and should be accepted as a public highway of said Town;

NOW, on Motion duly made and seconded, it is

RESOLVED, that the Town Board does hereby consent that a public highway, to be known as "Skylight Trail," in the Alpine Ridge Subdivision, Section 2, in the Town of Pittsford, Monroe County, New York be laid out in said Town of Pittsford, more particularly described as set forth on Schedule "A" annexed to said written offer, and the Town Superintendent of Highways is authorized to make an order laying out the lands described in said dedication; and it is further

RESOLVED, that the Town Board does hereby consent that the land comprising the aforesaid public highways be accepted in dedication.

Said matter having been put to a vote; the following votes were recorded:

William A. Smith, Jr., Supervisor	VOTING	_____
Katherine Bohne Munzinger, Deputy Supervisor	VOTING	_____
Cathleen A. Koshykar, Councilmember	VOTING	_____
Stephanie M. Townsend, Councilmember	VOTING	_____
Kim Taylor, Councilmember	VOTING	_____

The Resolution was thereupon declared duly adopted.

DATED: November 9, 2022.

---

Renee M. McQuillen, Town Clerk

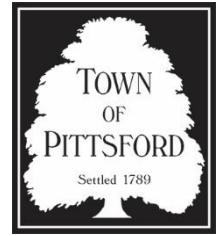
I, Renee M. McQuillen, Pittsford Town Clerk, DO HEREBY CERTIFY that I have compared a copy of the Resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this \_\_\_\_\_ day of November, 2022.

---

Renee M. McQuillen, Town Clerk

# MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: November 4, 2022

Regarding: Alpine Ridge Subdivision, Open Space 1 & 2 Dedication

For Meeting On: November 9, 2022

Ladies and Gentleman:

We have received an Offer of Dedication from S&J Morrell Inc. for Dedication of two (2) parcels of land totaling approximately 6.78 acres in the Alpine Ridge Subdivision, Section 2, to be used as open space. Attached is a copy of the Offer of Dedication, together with a map showing the location of the proposed land dedication.

This Memo will confirm that I have received and reviewed the Offer of Dedication submitted by S&J Morrell Inc., relative to the two (2) parcels of land to be used as open space, relating to the above subdivision. I have also reviewed the proposed Deed and related documents. I believe that all of the above documents are in good order.

Further, this will confirm that I have received and reviewed the Environmental Assessment, and it does not present any issues or concerns.

It is recommended that the Town Board adopt a Resolution accepting the proposed dedication, following which I will arrange to have the Deed of Dedication recorded in the County Clerk's Office.

In the event the Board determines to take action on this matter, I suggest the following Resolution:

**I move that the Offer of Dedication of two (2) parcels of land totaling approximately 6.78 acres of land in the Alpine Ridge Subdivision, Section 2, to be used as open space, be accepted.**

## OFFER OF DEDICATION OF PUBLIC LAND

This Offer of Dedication of Public Land, made the 6 day of October, 2022, between S&J Morrell Inc. having an address of 1501 Pittsford-Victor Rd. Victor, NY 14564, ("Owner"), and the Town of Pittsford, a municipal corporation, having its principal office at 11 South Main Street, Pittsford, New York, ("Town").

### WITNESSETH:

WHEREAS, the Owner is the owner of the lands of Alpine Ridge Subdivision Section II and the land described in Schedule(s) A and depicted with Exhibit 1, annexed hereto, consisting Open Space 1 – OS-1 (3.84 AC) and Open Space 2 – OS-2 (2.94 AC), is offering to dedicate the same to the Town, pursuant to the provisions of Section 64 of the Town Law of the State of New York, and as part of its development of the "Alpine Ridge Subdivision Section II" and subject to the terms and conditions prescribed by the Town Board;

NOW, THEREFORE, the Owner does hereby offer to dedicate to the Town and its successors forever for public purposes all land described in Schedule A and depicted with Exhibit 1 annexed hereto.

TO HAVE AND TO HOLD the above granted premises unto the Town and its successors forever as fully as if the same had been acquired in fee by condemnation proceedings.


FURTHER, the Owner releases the Town, its officers or agents, from any and all claims by reason of the use of the foregoing lands for public purposes; and

FURTHER, the Owner agrees to arrange for and provide to the Town, a full Instrument Survey, Phase I Environmental Audit, Proposed Deed with boundary descriptions and a current Abstract of Title for lands offered for dedication. The foregoing will be provided at the expense of the Owner; and

FURTHER, the Owner agrees to pay to the Town any taxes that are currently due or will become due on the offered property as a result of the assessment roll in effect immediately prior to the acceptance of the offered property by the Town's Town Board.

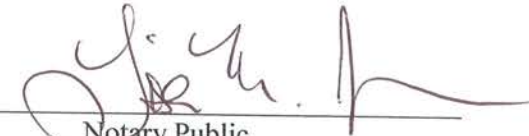
IN WITNESS WHEREOF the Owner has duly executed this Offer of Dedication the day and year first above written.

S&J MORRELL INC., Owner

By:   
Scott M. Morrell, President

STATE OF NEW YORK)  
COUNTY OF MONROE) SS:

On the 6 day of October, 2022, before me, the undersigned, a Notary Public in and for said State, personally appeared Scott M. Morrell, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

  
Notary Public

LISA M JAVIER  
NOTARY PUBLIC, STATE OF NEW YORK  
Registration No. 01JA6406514  
Qualified in Ontario County  
My Commission Expires: 3/30/2024

Property Address: Skylight Trail

Tax Account Numbers: 192.06-1-97

## Schedule A

### Description of Open Space 1 – OS-1 (3.84 AC)

Alpine Ridge Subdivision, Section 2  
Town of Pittsford, County of Monroe

ALL THAT TRACT OR PARCEL OF LAND, more or less, situate in Town Lot 6, Township 12, Range 5 of The Phelps Gorham Purchase, in the Town of Pittsford, County of Monroe, and State of New York, as shown on the drawing entitled "Alpine Ridge Subdivision Section 2" prepared by Marathon Engineering, having project number 0891-17, drawing number SV-1.0 and last revised June 27, 2021, being more particularly bounded and described as follows:

Beginning at a point intersection of the westerly Right-of-Way of Mendon Road, New York State Route 64 with the common line between Town Lots 4 and 6, said point also being the Northeast Corner of lands with tax account number 192.01-1-20, also known as 707 Mendon Road; thence

1. Along said common Town Lot line, also being the north line of 707 Mendon Road, a bearing of N 89° 58' 08" W, a distance of 522.63 feet to a point, said point also being the Northwest corner of 707 Mendon Road; thence
2. Continuing along said Town Lot line, said line also being the north line of lot 'D' of Country Pointe Subdivision, section 2 as filed in the Monroe County Clerk's office at liber 332 of maps, page 74 and having tax account number 192.01-3-97, a bearing of S 88° 55' 51" W, a distance of 241.13 feet to a point, said point also being the southeast corner of lands with tax account number 192-01-1-5.0, also known as 240 West Bloomfield Road; thence
3. Along the east property line of said lands with tax account number 192-01-1-5.0, a bearing of N 01° 13' 58" W, a distance of 683.50 feet to a point of intersection with lands to be conveyed to the Alpine Ridge Homeowners association, shown as parcel HOA-3A on said drawing of Alpine Ridge Subdivision, Section 2; thence

The following 13 courses along the easterly and southerly bounds of said parcel HOA-3A:

1. A bearing of S 07° 51' 37" E, a distance of 147.10 feet to a point; thence
2. A bearing of S 15° 44' 40" E, a distance of 43.89 feet to a point; thence
3. A bearing of S 22° 30' 48" E, a distance of 102.46 feet to a point; thence
4. A bearing of S 30° 43' 44" E, a distance of 44.91 feet to a point; thence
5. A bearing of S 37° 53' 10" E, a distance of 102.42 feet to a point; thence
6. A bearing of S 45° 23' 25" E, a distance of 44.40 feet to a point; thence
7. A bearing of S 52° 53' 40" E, a distance of 102.47 feet to a point; thence
8. A bearing of S 60° 24' 02" E, a distance of 44.44 feet to a point; thence
9. A bearing of S 67° 54' 25" E, a distance of 102.47 feet to a point; thence
10. A bearing of S 75° 24' 28" E, a distance of 44.34 feet to a point; thence
11. A bearing of S 82° 54' 32" E, a distance of 101.48 feet to a point; thence
12. A bearing of N 47° 39' 47" E, a distance of 58.94 feet to a point; thence
13. A bearing of N 01° 27' 38" E a distance of 89.95 feet to the beginning of a non-tangential curve on the southerly Right-of-Way of Skylight Trail; thence

4. Along said Right-of-Way on a curve to the left, through an included angle of  $03^{\circ} 47' 59''$ , having a radius of 430.00 feet, a distance of 28.52 feet to a point of tangency; thence
5. Continuing along said Right-of-Way, on a bearing of  $N 82^{\circ} 23' 16'' E$ , a distance of 89.40 feet to the beginning of a curve; thence
6. Continuing along said Right-of-Way, on a curve to the right through an included angle of  $90^{\circ} 00' 00''$ , having a radius of 35.00 feet, a distance of 54.98 feet to a point of tangency with the westerly Right-of-Way of Mendon Road, New York State Route 64; thence
7. Along said Right-of-Way of Mendon Road, a bearing of  $S 07^{\circ} 36' 44'' E$ , a distance of 216.03 feet to the point or place of beginning.

Intending to describe 3.84 acres of open space lands, shown as OS-1 on said drawing of Alpine Ridge Section 2, lands to be dedicated to the Town of Pittsford.

**Description of Open Space 2 – OS-2 (2.94 AC)**

Alpine Ridge Subdivision  
Town of Pittsford, County of Monroe

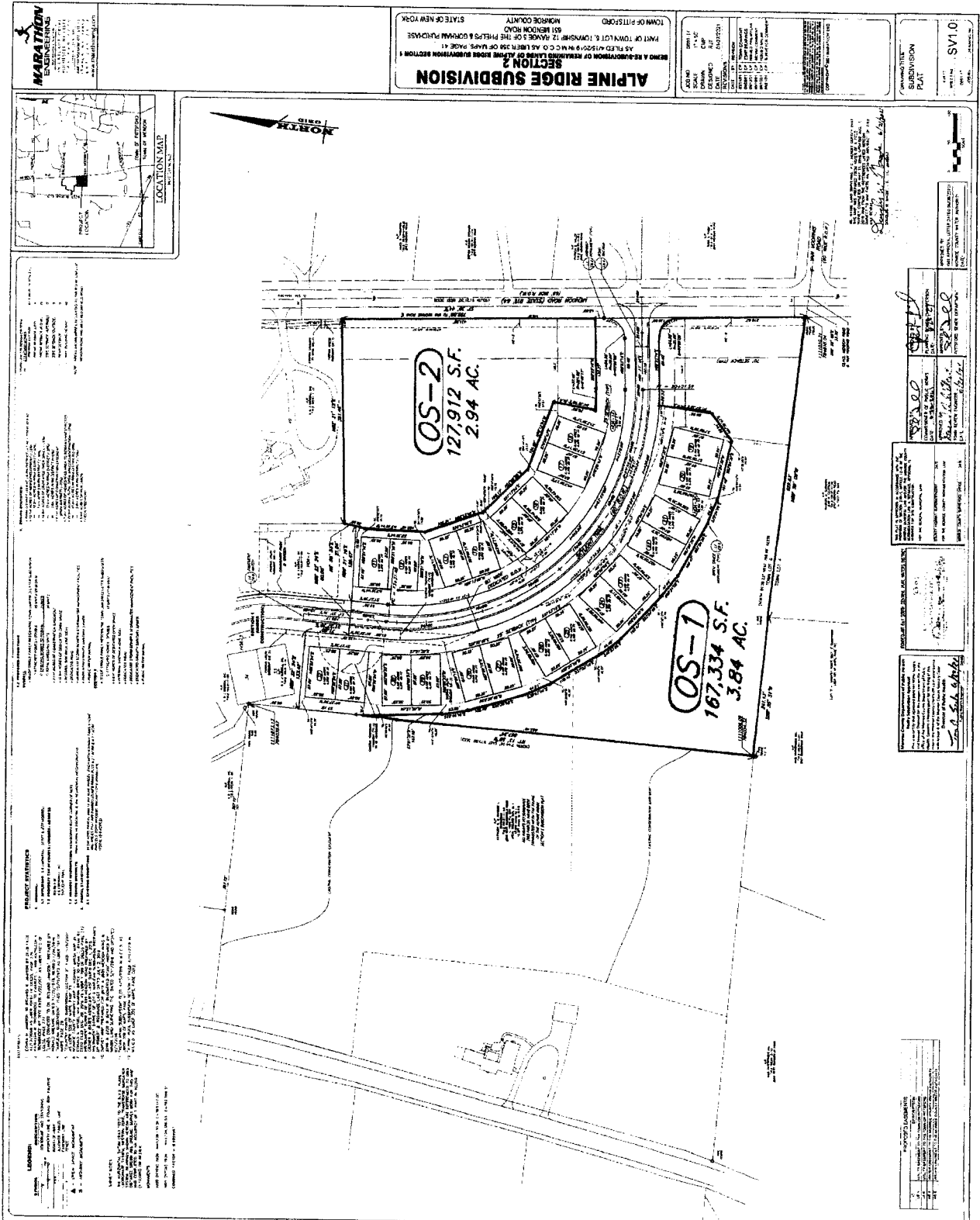
ALL THAT TRACT OR PARCEL OF LAND, more or less, situate in Town Lot 6, Township 12, Range 5 of The Phelps Gorham Purchase, in the Town of Pittsford, County of Monroe, and State of New York, as shown on the drawing entitled "Alpine Ridge Subdivision Section 2" prepared by Marathon Engineering, having project number 0891-17, drawing number SV-1.0 and dated January 27, 2021, being more particularly bounded and described as follows:

Beginning at a point on the westerly Right-of-Way of Mendon Road, New York State Route 64, said point being the Southeast Corner of lands with tax account number 192.01-1-27, also known as Lot 49; thence

1. Along said Right-of-Way, a bearing of  $S 07^{\circ} 36' 44'' E$ , a distance of 431.85 feet to a point; thence
2. A bearing of  $S 82^{\circ} 23' 16'' W$ , a distance of 122.27 feet to the beginning of a curve; thence
3. A curve to the right through an included angle of  $06^{\circ} 40' 17''$ , having a radius of 321.92 feet, a distance of 37.48 feet to a point of intersection with a non-tangential line; thence
4. A bearing of  $N 04^{\circ} 39' 58'' E$ , a distance of 70.90 feet to a point; thence
5. A bearing of  $N 76^{\circ} 12' 54'' W$ , a distance of 124.80 feet to a point; thence
6. A bearing of  $N 51^{\circ} 02' 58'' W$ , a distance of 106.17 feet to a point; thence
7. A bearing of  $N 26^{\circ} 13' 49'' W$ , a distance of 106.01 feet to a point; thence
8. A bearing of  $N 03^{\circ} 38' 44'' W$ , a distance of 102.45 feet to a point; thence
9. A bearing of  $N 06^{\circ} 58' 53'' E$ , a distance of 36.06 feet to a point, said point being the Southwest Corner of lands with tax account number 192.01-1-27, also known as Lot 49; thence
10. Along the south property line of said lands, a bearing of  $N 82^{\circ} 21' 15'' E$ , a distance of 351.46 feet to the point or place of beginning.

Intending to describe 2.94 acres of open space lands to be dedicated to the Town of Pittsford.





At a Regular Meeting of the Town Board of the Town of Pittsford, New York held at the Town Hall, Pittsford, New York on the 9th day of November, 2022.

PRESENT: William A. Smith, Jr., Supervisor  
Katherine Bohne Munzinger, Deputy Supervisor  
Cathleen A. Koshykar, Councilmember  
Stephanie M. Townsend, Councilmember  
Kim Taylor, Councilmember

---

In the Matter

Of

**RESOLUTION OF TOWN  
BOARD ACCEPTING  
DEDICATION**

THE DEDICATION OF TWO (2) PARCELS  
OF LAND OF THE ALPINE RIDGE SUBDIVISION,  
SECTION 2, OS-1 & OS-2, TOWN OF PITTSFORD, COUNTY  
OF MONROE AND STATE OF NEW YORK

---

WHEREAS, S&J Morrell Inc., by "Offer of Dedication of Public Land", dated October 6, 2022, has offered to dedicate two (2) parcels of land in the Town of Pittsford, Monroe County, New York, consisting of approximately 6.78 acres of open space in Section 2 of the Alpine Ridge Subdivision, as shown as "OS-1" and "OS-2" on the Map entitled "Alpine Ridge Subdivision Section 2," prepared by Marathon Engineering, bearing Drawing Number SV1.0, dated January 27, 2021, and such Offer has been presented to the Town Board of the Town of Pittsford, and it appearing therefrom to the satisfaction of the Town Board that the lands so offered for dedication have been and are properly surveyed and mapped and should be accepted as Lands of said Town, and that all claims for damage have been properly released;

NOW, on Motion duly made and seconded, it was

RESOLVED, that the Town Board of the Town of Pittsford does hereby consent that the aforesaid land, located in the Town of Pittsford, Monroe County, New York, and as more particularly described as set forth on "Schedule A" of the Offer, be accepted in dedication for use as "Rural Conservation Land" pursuant to Section 185-31 of the Town of Pittsford Code; and be it further

RESOLVED, that any taxes that are currently due or will become due on said parcels of land, as a result of the assessment roll in effect at the time of this acceptance, shall be the responsibility of the grantor dedicating the parcel of land to the Town.

Said matter having been put to a vote; the following votes were recorded:

William A. Smith, Jr., Supervisor	VOTING	_____
Katherine Bohne Munzinger, Deputy Supervisor	VOTING	_____
Cathleen A. Koshykar, Councilmember	VOTING	_____
Stephanie M. Townsend, Councilmember	VOTING	_____
Kim Taylor, Councilmember	VOTING	_____

The Resolution was thereupon declared duly adopted.

DATED: November 9, 2022.

\_\_\_\_\_  
Renee M. McQuillen, Town Clerk

I, Renee M. McQuillen, Pittsford Town Clerk, DO HEREBY CERTIFY that I have compared a copy of the Resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this \_\_\_\_\_ day of November, 2022.

\_\_\_\_\_  
Renee M. McQuillen, Town Clerk

# MEMORANDUM

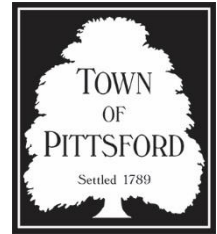
To: Town Board Members

From: Robert B. Koegel

Date: November 4, 2022

Regarding: Country Pointe Subdivision, Dedication of Parcels C, F, G, and H

For Meeting On: November 9, 2022



Ladies and Gentleman:

We have received an Offer of Dedication from Masi Enterprises, Inc. for Dedication of four (4) parcels of land totaling approximately 12.834 acres in the Country Pointe Subdivision, to be used as open space. Attached is a copy of the Offer of Dedication, together with a map showing the location of the proposed land dedication.

This Memo will confirm that I have received and reviewed the Offer of Dedication submitted by Masi Enterprises, Inc., relative to the four (4) parcels of land to be used as open space, relating to the above subdivision. I have also reviewed the proposed Deed and related documents. I believe that all of the above documents are in good order.

Further, this will confirm that I have received and reviewed the Environmental Assessment, and it does not present any issues or concerns.

It is recommended that the Town Board adopt a Resolution accepting the proposed dedication, following which I will arrange to have the Deed of Dedication recorded in the County Clerk's Office.

In the event the Board determines to take action on this matter, I suggest the following Resolution:

**I move that the Offer of Dedication of four (4) parcels of land totaling approximately 12.834 acres of land in the Country Pointe Subdivision, to be used as open space, be accepted.**

## OFFER OF DEDICATION OF PUBLIC LAND

This Offer of Dedication of Public Land, made the 7<sup>th</sup> day of October, 2022, between, Masi Enterprises, Inc., a New York corporation, having an address of 1577 Ridge Road West, Rochester, NY 14615 ("Owner"), and the Town of Pittsford, a municipal corporation, having its principal office at 11 South Main Street, Pittsford, New York, ("Town").

### WITNESSETH:

WHEREAS, the Owner is the owner of the lands described in Schedule "A" and depicted in Exhibit "1", annexed hereto, consisting of Parcel "C", Parcel "F", Parcel "G", and Parcel "H", equating to approximately 12.834 acres of land, and is offering to dedicate said lands to the Town, pursuant to the provisions of Section 64 of the Town Law of the State of New York, and as part of its development of the "Country Pointe Subdivision" and subject to the terms and conditions prescribed by the Town Board;

NOW, THEREFORE, the Owner does hereby offer to dedicate to the Town and its successors forever for public purposes all lands described in Schedule(s) "A" annexed hereto.

TO HAVE AND TO HOLD the above granted premises unto the Town and its successors forever as fully as if the same had been acquired in fee by condemnation proceedings.

FURTHER, the Owner releases the Town, its officers or agents, from any and all claims by reason of the use of the foregoing lands for public purposes; and

FURTHER, the Owner agrees to arrange for and provide to the Town, a full Instrument Survey, Phase I Environmental Audit, Proposed Deed with boundary descriptions, and a current Abstract of Title for lands offered for dedication. The foregoing will be provided at the expense of the Owner; and

FURTHER, the Owner agrees to pay to the Town any taxes that are currently due or will become due on the offered property as a result of the assessment roll in effect immediately prior to the acceptance of the offered property by the Town's Town Board.

[signature page follows]

IN WITNESS WHEREOF the Owner has duly executed this Offer of Dedication the day and year first above written.

Masi Enterprises, Inc.

By:

  
Mary Louise Szefc, President

STATE OF NEW YORK)  
COUNTY OF MONROE) SS:

On the 17<sup>th</sup> day of October, 2022, before me, the undersigned, a Notary Public in and for said State, personally appeared Mary Louise Szefc, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that she executed the same in her capacity, and that by her signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

**Dorothy M. Cassara**  
01CA4968208  
Notary Public - State of New York  
Qualified in Monroe County  
My Comm Exp 6/18/2026

  
Notary Public

Property Address: Country Pointe Subdivision  
Tax Account Numbers: Parcel "C" 192.01-3-98, Parcel "F" 192.01-3-24.21,  
Parcel "G" 192.01-3-96, Parcel "H" 192.01-3-99

Schedule A

DESCRIPTION OF RURAL CONSERVATION PARCEL "C"

All that tract or parcel of land containing 3.939 acres, more or less, situate in Town Lot 4, Township 12, Range 5, Town of Pittsford, County of Monroe, State of New York, all as shown on a map entitled "Country Pointe-Section 2, Final Subdivision Plat (1 of 2)", prepared by Stantec Consulting Services, Inc., having drawing number 193510059 V-3 and filed in the Monroe County Clerk's Office in Liber 332 of Maps at Page 73, and being more particularly bounded and described as follows:

Beginning at a point on the easterly right-of-way line of Nature View (60' wide R.O.W.) opposite centerline P.T. Station 20+19.77 as shown on the aforementioned map; thence

1. N 23°18'00" E, along the said right-of-way line, a distance of 151.97 feet to a point; thence
2. S 66°42'00" E, a distance of 49.72 feet to the northwesterly corner of lands now or formerly of Jane Tressel; thence along the westerly and southerly lines of said lands of Tressel the following two courses and distances
3. S 01°12'28" E, a distance of 215.94 feet to a point; thence
4. N 88°47'32" E, a distance of 346.05 feet to a point on the westerly right-of-way line of West Bloomfield Road (49.5' wide right-of-way), as shown on the aforementioned map; thence along the said right-of-way line the following two courses and distances
5. S 15°09'31" W, a distance of 240.91 feet to an angle point; thence
6. S 03°35'35" W, a distance of 38.66 feet to the northeasterly corner of lands now or formerly of William George Schilbe; thence
7. S 88°47'39" W, along the northerly line of said Schilbe lands, a distance of 428.72 feet to a point; thence
8. N 45°19'30" W, a distance of 236.95 feet to a point in the aforementioned easterly right-of-way line of Nature View; thence
9. Northeasterly, along the said right-of-way line, along a non-tangent curve to the right, having a radius of 780.00 feet, a chord bearing of N 53°49'56" E, and a chord length of 109.49, through a central angle of 08°02'57", distance of 109.58 feet to a point of reverse curvature; thence
10. Northeasterly, along a curve to the left, having a radius of 305.00 feet, through a central angle of 34°33'25", a distance of 183.95 feet to the Point of Beginning.

Subject to any easements or encumbrances existing or of record.

Schedule A (Continued)

DESCRIPTION OF RURAL CONSERVATION PARCEL "F"

All that tract or parcel of land containing 5.554 acres, more or less, situate in Town Lot 4, Township 12, Range 5, Town of Pittsford, County of Monroe, State of New York, all as shown on maps entitled "Country Pointe-Section 2-Final Subdivision Plat (1 of 2)" and "Country Pointe-Section 2, Final Subdivision Plan (2 of 2)" prepared by Stantec Consulting Services, Inc., having drawing numbers 193510059 V-3 and 193510059 V-4 and filed in the Monroe County Clerk's Office in Liber 332 of Maps at Pages 73 and 74, and being more particularly bounded and described as follows:

Commencing at a point on the existing westerly right-of-way line of Nature View (60' wide R.O.W.) said point being at the northeasterly corner of Lot 9 of Country Pointe, Section 1, as shown on the aforementioned map V-3; thence

- A. N 75°28'11" W, along the northerly line of said Lot 9, a distance of 185.57 feet to the Point of Beginning; thence along the boundary of Country Pointe Section 1, the following 9 courses and distances
  1. S 18°11'15" W, a distance of 125.76 feet to a point; thence
  2. S 05°01'33" W, a distance of 134.82 feet to a point; thence
  3. S 06°19'36" E, a distance of 134.95 feet to a point; thence
  4. S 19°24'02" E, a distance of 133.36 feet to a point; thence
  5. S 28°24'57" E, a distance of 134.64 feet to a point; thence
  6. N 61°05'10" E, a distance of 159.90 feet to a point on the aforementioned westerly right-of-way line of Nature View; thence
  7. Southerly, along a non-tangent curve to the left, having a radius of 275.00 feet, a chord bearing of S 26°49'43" E, a chord distance of 20.01 feet, through a central angle of 04°10'14", a distance of 20.02 feet to a point; thence
  8. S 61°05'10" W, a distance of 159.17 feet to a point; thence
  9. S 34°39'43" E, a distance of 357.55 feet to the southwesterly corner of the aforementioned Country Pointe-Section 1; thence
  10. S 88°41'07" W, along the line dividing between Country Pointe-Section 2 on the north, and lands now or formerly of the Town of Pittsford on the south, a distance of 460.59 feet to the southwesterly corner of Country Point Section 2; thence
  11. N 01°42'16" W, along the line dividing between Country Pointe-Section 2 on the east and lands now or formerly of the Town of Pittsford and lands now or formerly of Florida West Land Corp. on the west, a distance of 1002.62 feet to an angle point; thence



Schedule A (Continued)

12. N 00°33'57" E, along the line dividing between Country Pointe-Section 2 on the east, and lands now or formerly of Florida West Land Corp. on the west, a distance of 76.47 feet to a point on the southerly right-of-way line of Stable View (60' wide R.O.W.); thence
13. Northeasterly, along the aforementioned southerly right-of-way line along a non-tangent curve to the right, having a radius of 457.00 feet, a chord bearing of N 74°02'59" E, and a chord length of 99.08 feet, through a central angle of 12°26'49", a distance of 99.28 feet to a point; thence
14. S 00°11'00" E, a distance of 153.51 feet to a point; thence
15. N 88°59'20" E, a distance of 108.60 feet to the Point of Beginning.

Subject to any easements or encumbrances existing or of record.

Schedule A (Continued)

DESCRIPTION OF RURAL CONSERVATION PARCEL "G"

All that tract or parcel of land containing 2.727 acres, more or less, situate in Town Lot 4, Township 12, Range 5, Town of Pittsford, County of Monroe, State of New York, all as shown on a map entitled "Country Pointe-Section 2-Final Subdivision Plat (2 of 2)" prepared by Stantec Consulting Services, Inc., having drawing number 193510059 V-4 and filed in the Monroe County Clerk's Office in Liber 332 of Maps at Page 74, and being more particularly bounded and described as follows:

Commencing at a point on the easterly right-of-way line of West Bloomfield Road (49.5' wide right-of-way) where said line is intersected by the line dividing Country Pointe-Section 2 on the north, and the lands now or formerly of Lee Ann Hess on the south, as shown on the aforementioned map; thence

- A. N 89°10'54" E, along the said dividing line, a distance of 288.00 feet to the Point of Beginning; thence
1. N 28°37'47" E, a distance of 311.67 feet to a point; thence
2. N 67°40'39" W, a distance of 200.00 feet to a point
3. S 89°10'54" W, a distance of 230.32 feet to a point on the aforementioned easterly right-of-way line of West Bloomfield Road; thence
4. N 03°35'35" E, along the said right-of-way line, a distance of 160.55 feet to a point; thence
5. N 88°47'39" E, a distance of 445.41 feet to a point; thence
6. S 01°56'57" E, along the line dividing Country Pointe-Section 2 on the west, and lands now or formerly Mary Lou Stotz on the east, a distance of 513.19 feet to a point; thence
7. S 89°10'54" W, along the aforementioned line dividing Country Pointe-Section 2 on the north, and lands now or formerly Lee Ann Hess on the south, a distance of 206.88 feet to the Point of Beginning.

Subject to any easements or encumbrances existing or of record.

Schedule A (Continued)

DESCRIPTION OF RURAL CONSERVATION PARCEL "H"

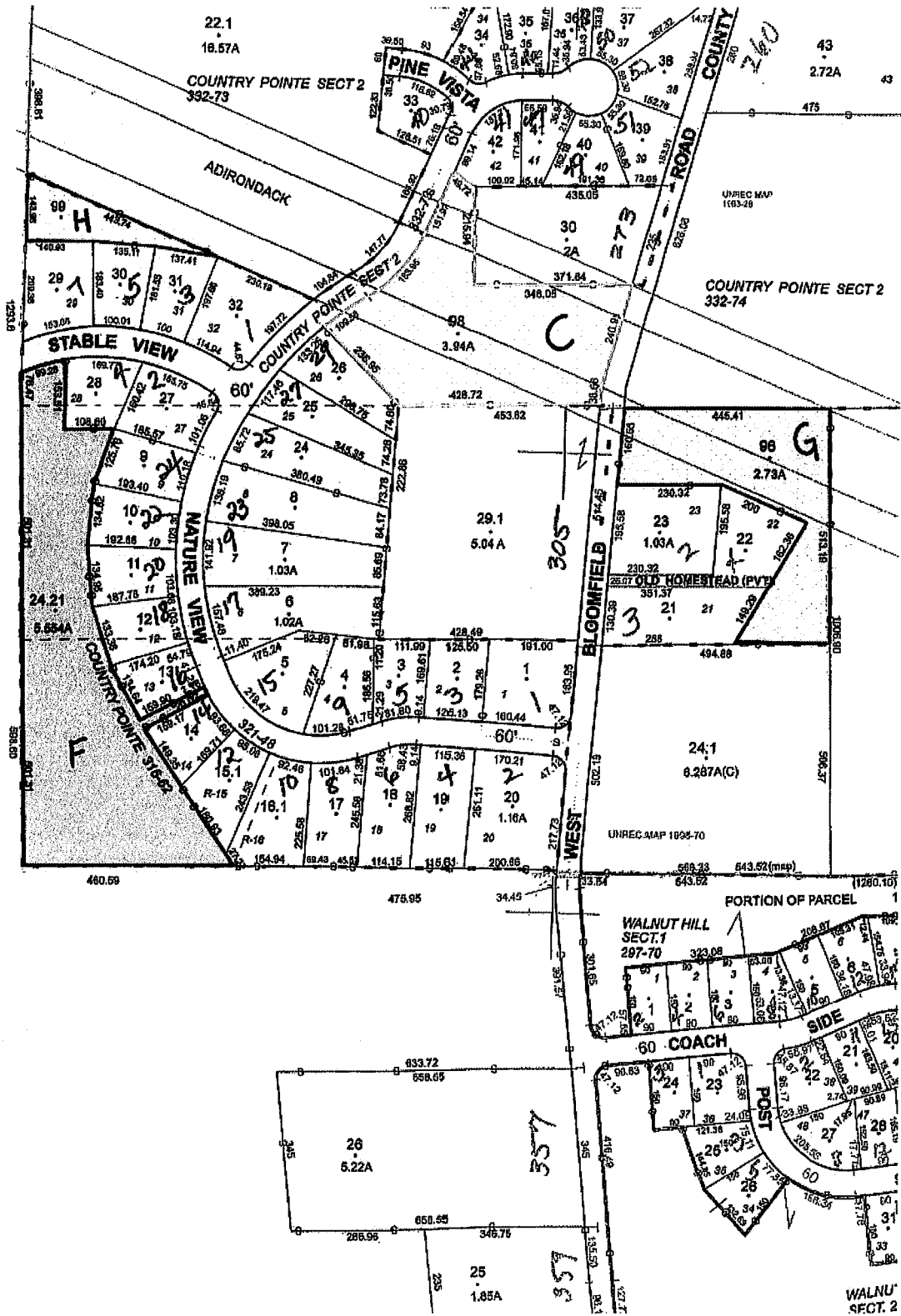
All that tract or parcel of land containing 26,767 square feet, more or less, situate in Town Lot 4, Township 12, Range 5, Town of Pittsford, County of Monroe, State of New York, all as shown on a map entitled "Country Pointe-Section 2-Final Subdivision Plat (1 of 2)" prepared by Stantec Consulting Services, Inc., having drawing number 193510059 V-3, filed in the Monroe County Clerk's Office in Liber 332 of Maps at Page 73, and being more particularly bounded and described as follows:

Commencing at a point on the westerly line of Country Pointe Section 2, where said line is intersected by the northerly right-of-way line of Stable View (60' wide R.O.W.) as shown on the aforementioned map; thence

- A. N 00°33'57" E, along the said westerly line of Country Pointe-Section 2, a distance of 209.38 feet to the Point of Beginning; thence
  - 1. N 00°33'57" E, continuing along the said westerly line of Country Pointe-Section 2, a distance of 143.96 feet to a point; thence
  - 2. S 67°40'39" E, a distance of 443.74 feet to a point; thence
  - 3. N 82°26'15" W, a distance of 137.41 feet to a point; thence
  - 4. N 86°02'20" W, a distance of 135.11 feet to a point; thence
  - 5. S 88°50'50" W, a distance of 140.93 feet to the Point of Beginning.

Subject to any easements or encumbrances existing or of record.

Exhibit 1



At a Regular Meeting of the Town Board of the Town of Pittsford, New York held at the Town Hall, Pittsford, New York on the 9th day of November, 2022.

PRESENT: William A. Smith, Jr., Supervisor  
Katherine Bohne Munzinger, Deputy Supervisor  
Cathleen A. Koshykar, Councilmember  
Stephanie M. Townsend, Councilmember  
Kim Taylor, Councilmember

---

In the Matter

Of

**RESOLUTION OF TOWN  
BOARD ACCEPTING  
DEDICATION**

THE DEDICATION OF FOUR (4) PARCELS  
OF LAND OF THE COUNTRY POINTE SUBDIVISION,  
PARCELS C, F, G, AND H, TOWN OF PITTSFORD, COUNTY  
OF MONROE AND STATE OF NEW YORK

---

WHEREAS, Masi Enterprises, Inc., by "Offer of Dedication of Public Land", dated October 7, 2022, has offered to dedicate four (4) parcels of land in the Town of Pittsford, Monroe County, New York, consisting of approximately 12.834 acres of open space in the Country Pointe Subdivision, as shown as Parcels C, F, G, and H on the Map entitled "Country Pointe – Section 2, Final Subdivision Plat (1 of 2)," prepared by Stantec Consulting Services, having Drawing Number 193510059 V-3 and V-4, and such Offer has been presented to the Town Board of the Town of Pittsford, and it appearing therefrom to the satisfaction of the Town Board that the lands so offered for dedication have been and are properly surveyed and mapped and should be accepted as Lands of said Town, and that all claims for damage have been properly released;

NOW, on Motion duly made and seconded, it was

RESOLVED, that the Town Board of the Town of Pittsford does hereby consent that the aforesaid land, located in the Town of Pittsford, Monroe County, New York, and as more particularly described as set forth on "Schedule A" of the Offer, be accepted in dedication for use as "Rural Conservation Land" pursuant to Section 185-31 of the Town of Pittsford Code; and be it further

RESOLVED, that any taxes that are currently due or will become due on said parcels of land, as a result of the assessment roll in effect at the time of this acceptance, shall be the responsibility of the grantor dedicating the parcel of land to the Town.

Said matter having been put to a vote; the following votes were recorded:

William A. Smith, Jr., Supervisor	VOTING	_____
Katherine Bohne Munzinger, Deputy Supervisor	VOTING	_____
Cathleen A. Koshykar, Councilmember	VOTING	_____
Stephanie M. Townsend, Councilmember	VOTING	_____
Kim Taylor, Councilmember	VOTING	_____

The Resolution was thereupon declared duly adopted.

DATED: November 9, 2022.

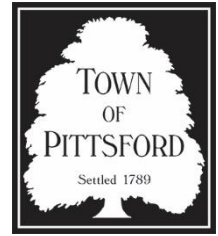
\_\_\_\_\_  
Renee M. McQuillen, Town Clerk

I, Renee M. McQuillen, Pittsford Town Clerk, DO HEREBY CERTIFY that I have compared a copy of the Resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this \_\_\_\_\_ day of November, 2022.

\_\_\_\_\_  
Renee M. McQuillen, Town Clerk

# MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: November 4, 2022

Regarding: Wood Hill Road & Skytop Lane – Release of Remaining Sewer Easement

For Meeting On: November 9, 2022

Ladies and Gentleman:

When developing the Tobey Estates Subdivision in the 1960s, the Town acquired an Easement for the installation of a sanitary sewer force main along the northern boundaries of certain residential properties on Wood Hill Road and Skytop Lane. The sewer main was installed and used until the early 1980s, when it was abandoned because it had been replaced by a new sewer installed elsewhere. In more recent years, two sections of the Easement over this abandoned force main have been released. The Easement is no longer needed and is proposed to be released in its entirety.

Previous sections of the Easement at 30 & 34 Wood Hill Road were approved for release to allow property owners flexibility when installing an accessory structure. The Town expects that other residents affected by this unneeded easement may request a partial release of Easement for the same reasons in the future. To avoid several partial releases, the Town is proposing to release the remainder of the existing Easement.

In the event that the Town Board desires to release the remaining sections of the Easement, I would suggest the following Resolution motion:

## RESOLUTION

I move that the Town Board authorize the Town Supervisor to sign the attached proposed "Release of Remaining Sewer Easement" involving the Town's easement located on 26, 28, 32, 36, 38, 40 & 42 Wood Hill Road and 12 & 15 Skytop Lane. This resolution is subject to permissive referendum, and the Town Clerk is directed to post and publish the required notice of such permissive referendum.

## RELEASE OF REMAINING SEWER EASEMENT

THIS RELEASE, made the \_\_\_\_ day of \_\_\_\_\_, 2022, by the Town of Pittsford, a municipal corporation with its principal office at 11 South Main Street, Pittsford, New York 14534 ("Releasor") to Matthew T. and Kerri L. Manning, residing at 26 Wood Hill Road; Joanna Kauffman, residing at 28 Wood Hill Road; John E. and Sandra E. Green, residing at 32 Wood Hill Road; Jeffrey M. and Greta K. Kolcon, residing at 36 Wood Hill Road; William F. and Joyce W. Weir, residing at 38 Wood Hill Road; John M. and Susan R. Moore, residing at 40 Wood Hill Road; Eric P. and Lisa A. Foss, residing at 42 Wood Hill Road; Phillips Michael Martin, residing at 12 Skytop Lane; and Robert S. and Ann M. Woolman, residing at 15 Skytop Lane, Pittsford, New York 14534 ("Releasees.")

### WITNESSETH:

WHEREAS, the Town of Pittsford ("Releasor") was granted a Sanitary and Storm Sewer Easement over certain real property located at 26, 28, 30, 32, 34, 36, 38, 40, & 42 Wood Hill Road and 12 & 15 Skytop Lane in the Town of Pittsford, County of Monroe, and State of New York, by Easement signed by the Releasees' predecessor in title dated August 17, 1964, and recorded in the Monroe County Clerk's Office in Liber 3587 of Deeds, at Page 454 (the "Easement"); and

WHEREAS, a sanitary sewer force main which had been installed in the Easement area has been replaced by another sanitary sewer elsewhere and hence the sanitary sewer facility within the Easement area has been abandoned, thereby obviating the need for the Easement on Releasees' private property; and

WHEREAS, the Easement was partially released to George F. and Linda M. Wendt of 30 Wood Hill Road, by partial release dated August 7, 2008, and recorded in the Monroe County Clerk's Office in Liber 10654 of Deeds, at Page 216; and

WHEREAS, the Easement was partially released to Robert F. and Jennifer H. Simonetti of 34 Wood Hill Road, by partial release dated April 3, 2013, and recorded in the Monroe County Clerk's Office in Liber 11238 of Deeds, at Page 379;

NOW, THEREFORE, in consideration of the facts and circumstances as set forth above, the Releasor herein does hereby Release the remaining aforesaid Easement, as described in Schedule A and depicted on Exhibit 1 both attached hereto and made a part hereof.

RECORD & RETURN TO:  
APRIL ZUROWSKI  
11 S MAIN STREET  
PITTSFORD, NY 14534



Property Addresses & Tax Account Numbers:

26 Wood Hill Road, Pittsford, NY 14534, T.A. #164.09-2-7  
28 Wood Hill Road, Pittsford, NY 14534, T.A. #164.09-2-6  
32 Wood Hill Road, Pittsford, NY 14534, T.A. #164.09-2-4  
36 Wood Hill Road, Pittsford, NY 14534, T.A. #164.09-2-2  
38 Wood Hill Road, Pittsford, NY 14534, T.A. #164.09-2-1  
40 Wood Hill Road, Pittsford, NY 14534, T.A. #163.12-2-6  
42 Wood Hill Road, Pittsford, NY 14534, T.A. #164-12-2-5  
12 Skytop Lane Pittsford, NY 14534, T.A. #164.09-2-15  
15 Skytop Lane Pittsford, NY 14534 – 164.09-2-16

TOWN OF PITTSFORD

BY \_\_\_\_\_

William A. Smith, Jr., Supervisor

STATE OF NEW YORK)  
COUNTY OF MONROE) ss.

On the \_\_\_\_ day of \_\_\_\_\_, 20\_\_ before me, the undersigned, a Notary Public in and for said State, personally appeared WILLIAM A. SMITH, JR., personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

\_\_\_\_\_  
NOTARY PUBLIC

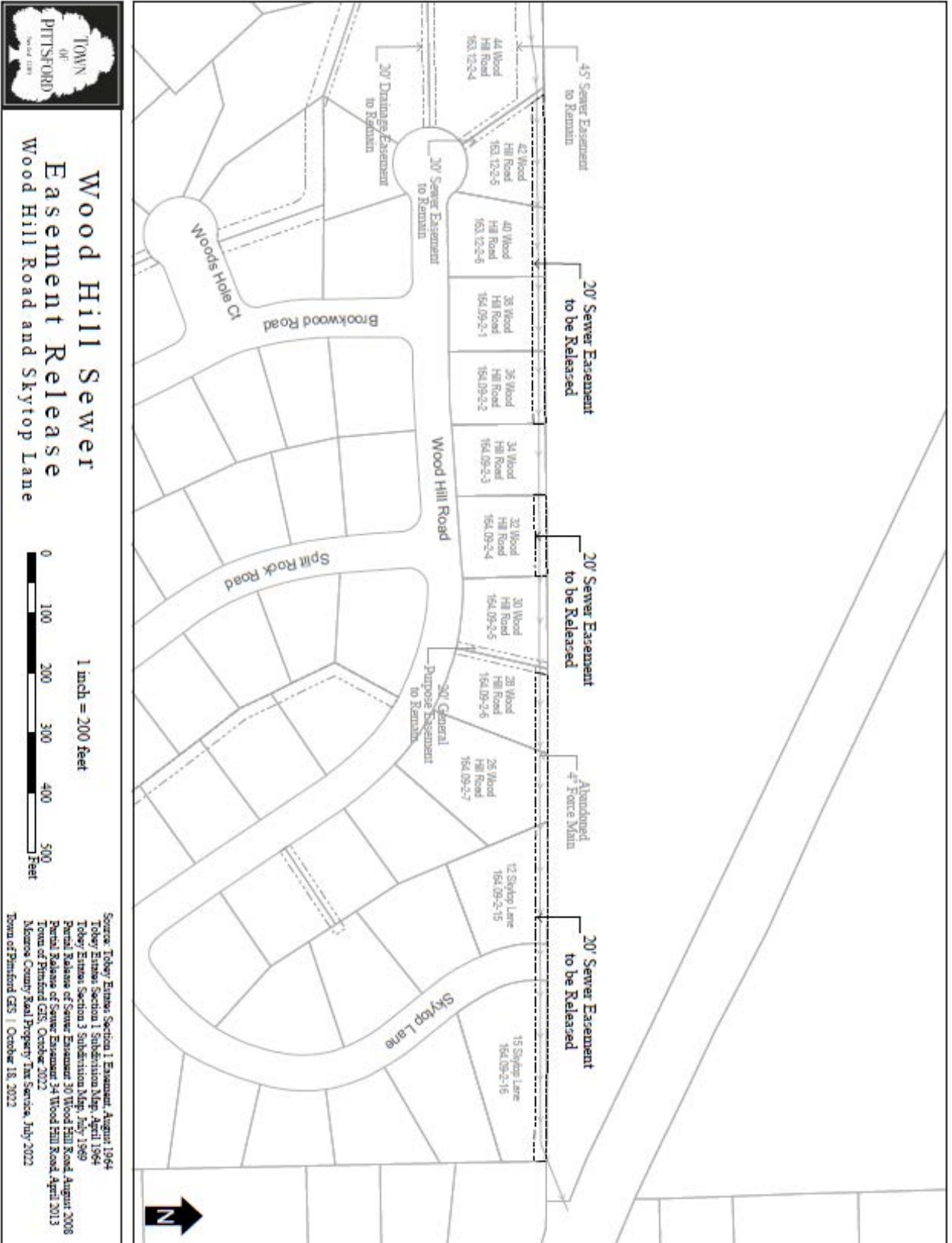
SCHEDULE A

DESCRIPTION OF A PORTION OF A FILED 20' SANITARY  
SEWER FORCE MAIN EASEMENT TO THE TOWN OF PITTSFORD  
TO BE RELEASED

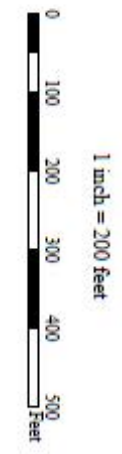
ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Pittsford, County of Monroe, and State of New York, as shown of Exhibit 1, dated October 18, 2022, being more particularly bounded and described as follows:

A strip of land twenty (20) feet in width along the northern boundary of lands beginning ten (10) feet from the western boundary of 42 Wood Hill Road and extending across 42 Wood Hill Road, 40 Wood Hill Road, 38 Wood Hill Road and 36 Wood Hill Road to the eastern boundary of 36 Wood Hill Road; and from the western boundary of 32 Wood Hill Road and extending to the eastern boundary of 32 Wood Hill Road; and ten (10) feet from the western boundary of 28 Wood Hill Road and extending across 28 Wood Hill Road, 26 Wood Hill Road, 12 Skytop Lane, the public highway Skytop Lane, and 15 Skytop Lane to the eastern boundary of 15 Skytop Lane.

EXHIBIT 1



**Wood Hill Sewer Easement Release**  
Wood Hill Road and Skytop Lane



Source: Tobey Engine Section 1 Easement August 1964  
 Tobey Engine Section 1 Subdivision Map April 1964  
 Tobey Engine Section 3 Subdivision Map July 1969  
 Partial Release of Sewer Easement 30 Wood Hill Road August 2008  
 Partial Release of Sewer Easement 24 Wood Hill Road April 2013  
 Town of Pittsford GIS, October 2022  
 Monroe County Real Property Tax Service, July 2022  
 Town of Pittsford GIS | October 18, 2022

## **PITTSFORD LEGAL NOTICE**

### **NOTICE OF ADOPTION OF A RESOLUTION SUBJECT TO PERMISSIVE REFERENDUM**

Notice is hereby given that on November 9, 2022 the Town Board of the Town of Pittsford, New York adopted a Resolution authorizing the Town Supervisor to execute a release of a sewer easement held by the Town on properties located at 26, 28, 32, 36, 38, 40 & 42 Wood Hill Road and 12 & 15 Skytop Lane. Pursuant to Town Law, the Resolution is subject to a Permissive Referendum, a petition for which must be filed within thirty (30) days hereof. Copies of the Town Board minutes of the above Town Board Resolution may be obtained at the Town Hall from the Office of the Town Clerk.

Dated: November 9, 2022

Renee M. McQuillen, Town Clerk  
Town of Pittsford, New York

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
ABVI - GOODWILL	JRH	158538	IN0012930	SEPTEMBER 2022 SENIOR MEALS	2,428.80
				<b>VENDOR TOTAL</b>	<b>2,428.80</b>
ADAMS LECLAIR LLP	BWL	158545	86	LEGAL SERVICES RENDERED - GIANNINY	210.00
	BWL	158545	87	LEGAL SERVICES RENDEREED - NORTHFIELD CO	60.00
				<b>VENDOR TOTAL</b>	<b>270.00</b>
AIRGAS USA, LLC	PJS	158544	9992026184	OXY/ACETYLENE TANKS	163.60
				<b>VENDOR TOTAL</b>	<b>163.60</b>
ALLIANCE DOOR & HARDWARE	PJS	158713	230222	OVERHEAD DOOR 17 REPAIR	286.00
				<b>VENDOR TOTAL</b>	<b>286.00</b>
ANDERSON	JRH	158680	112022/ANDERSON	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR YOU	700.00
				<b>VENDOR TOTAL</b>	<b>700.00</b>
ARMSTRONG	JRH	158681	112022/ARMSTRONG	NOVEMBER INSTRUCTOR PAYMENT FOR WATERCOL	476.00
				<b>VENDOR TOTAL</b>	<b>476.00</b>
AVILA - SMITH	BWL	158518	20221022	OCTOBER 18 - SEPTEMBER 20TH BOARD MEETIN	225.00
				<b>VENDOR TOTAL</b>	<b>225.00</b>
BEE RELENTLESS BOXING LLC	JRH	158737	112022/CASTRO	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR BOX	84.00
				<b>VENDOR TOTAL</b>	<b>84.00</b>

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
BEEMAN	JRH	158682	112022/BEEMAN	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR SEN	588.00
				<b>VENDOR TOTAL</b>	<b>588.00</b>
BENEFIT RESOURCE, LLC	BWL	158647	921858	PRE-TAX MONTHLY ADMINISTRATION OCTOBER	150.00
				<b>VENDOR TOTAL</b>	<b>150.00</b>
BENSCH	JRH	158542	092022/BENSCH	SENIOR LUNCH PRESENTATION: THE BEST COLL	75.00
				<b>VENDOR TOTAL</b>	<b>75.00</b>
BERGMANN ASSOCIATES	BWL	158651	0154430	ZONING CODE UPDATE	2,855.00
				<b>VENDOR TOTAL</b>	<b>2,855.00</b>
BRIDGE TOWER OP CO, LLC	RMN	158510	745563708	LEGAL NOTICE-PLANNING BOARD PUBLIC HRG O	47.99
				<b>VENDOR TOTAL</b>	<b>47.99</b>
BROWN & BROWN OF PA	BWL	158486	20-0878127	FISCAL 2021 GASB 75 ACTUARIAL VALUATION	3,750.00
				<b>VENDOR TOTAL</b>	<b>3,750.00</b>
BURCHETT	JRH	158541	10262022/BURCHETT	SUPPLIES FOR HALLOWEEN FEST	32.97
				<b>VENDOR TOTAL</b>	<b>32.97</b>
CASELLA WASTE MANAGEMENT OF N.Y., INC.	PJS	158580	992271	DUMPSTER	95.50
				<b>VENDOR TOTAL</b>	<b>95.50</b>
CASTLE BRANCH INC	BWL	158524	0864787-IN	EMPLOYEE SCREENINGS	490.00

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>490.00</b>
CATALOG AND COMMERCE SOLUTIONS, LLC	AM	158553	2343	WEBSITE MANAGEMENT/SUPPORT - 4TH QUARTER	1,550.00
				<b>VENDOR TOTAL</b>	<b>1,550.00</b>
CAVALLARO	JRH	158621	112022/CAVALLARO	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR BEC	84.00
				<b>VENDOR TOTAL</b>	<b>84.00</b>
CCP INDUSTRIES INC	PJS	158565	IN03131189	WATERPROOF PARKA	64.83
	PJS	158565	IN03131419	HOODED SWEATSHIRT	45.49
				<b>VENDOR TOTAL</b>	<b>110.32</b>
CDW GOVERNMENT INC.	AM	158684	DT69870	GFI LANGUARD MAINT RENEWAL 1 YEAR	1,837.50
				<b>VENDOR TOTAL</b>	<b>1,837.50</b>
CHASE CARD SERVICES	AM	158501	E5-US-2022-00001303682	AUTOMATIC EMAIL MANAGER	96.12
	BWL	158552	ORDER #2000103-89965437	SHARK CORDLESS VACCUUM	177.63
	PJS	158487	101922 TECNU	POISON IVY SCRUB	59.98
	BWL	158533	REC#2-2298-1156-0073-1130-8	BINDERS FOR 2023 BUDGET MEETING	16.38
	BWL	158596	102822	TOWN WELLNESS FAIR	598.28
	BWL	158653	3295770716	NYS MAGISTRATES CONFERENCE HOTEL	904.26
				<b>VENDOR TOTAL</b>	<b>1,852.65</b>
CINTAS CORPORATION #411	PJS	158532	4134880144	RUG & MOP SERVICE	268.23
				<b>VENDOR TOTAL</b>	<b>268.23</b>
CITY TWIRLERS	JRH	158727	112022/PEREYRA	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR YOG	210.00

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>210.00</b>
CLUTCH SOLUTIONS LLC	AM	158535	IN30030-1	TREND MICRO APEX ONE AS A SERVICE-SUBSCR	1,864.80
				<b>VENDOR TOTAL</b>	<b>1,864.80</b>
COMMISSIONER OF LABOR	PJS	158556	22004827	BOILER INSPECTIONS	225.00
				<b>VENDOR TOTAL</b>	<b>225.00</b>
CONCORD ELECTRIC CORPORATION	PJS	158488	TP2200.0907	DRYER CIRCUIT 240V	734.05
	PJS	158499	TP2200.0908	CHANGED MAIN BREAKER - KBP-SOUTH WATER D	95.00
				<b>VENDOR TOTAL</b>	<b>829.05</b>
CONSTELLATION NEW ENERGY, INC.	PJS	158692	63747203801	SCC	1,392.86
	PJS	158692	63737251201	KINGS BEND	7.34
	PJS	158692	63734702401	625 MARSH ROAD	43.10
	PJS	158692	63737076801	631 MARSH ROAD	0.00
	PJS	158694	63747184201	PITTSFORD MANOR LANE	61.11
	PJS	158694	63747183701	EAST AVE KNOWLTON	0.00
				<b>VENDOR TOTAL</b>	<b>1,504.41</b>
COPPOLA	JRH	158717	112022/COPPOLA	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR IRI	2,632.44
				<b>VENDOR TOTAL</b>	<b>2,632.44</b>
CREIGHTON SELF-DEFENSE INC	JRH	158718	11/2022CREIGHTON	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR MA	2,915.85
				<b>VENDOR TOTAL</b>	<b>2,915.85</b>
CROSMAN SEED CORP	PJS	158658	11064	GRASS SEED	528.00



**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>528.00</b>
CROZIER	BWL	158548	PC 10/22	VIDEO AND EDITING: FOOD TRUCK AND HALLOW	250.00
				<b>VENDOR TOTAL</b>	<b>250.00</b>
CYNCON EQUIPMENT INC.	PJS	158601	90669	INTAKE NOZZLE FOR LEAF MACHINE	800.08
	PJS	158575	90656	EMERGENCY STOP SWITCH	236.99
				<b>VENDOR TOTAL</b>	<b>1,037.07</b>
D.J.M. EQUIPMENT, INC. BOBCAT OF THE FINGER LAKE	PJS	158572	01-178498	EXCAVATOR SERVICE KIT	439.61
				<b>VENDOR TOTAL</b>	<b>439.61</b>
DE LA COLINADOLORES	JRH	158719	112022/LOURDES	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR SPA	701.05
				<b>VENDOR TOTAL</b>	<b>701.05</b>
DEBBIE SUPPLY INC	PJS	158593	662655	CAULK	16.18
				<b>VENDOR TOTAL</b>	<b>16.18</b>
DEL 3750 MONROE AVENUE ASSOCIATES LLC	BWL	158655	COURT - DEC	COURT DECEMBER RENT	8,952.45
				<b>VENDOR TOTAL</b>	<b>8,952.45</b>
DIRECT ENERGY BUSINESS MARKETING, LLC	PJS	158693	HS23298333	DIRECT ENERGY TOWN WIDE AND PUMP STATION	181.36
				<b>VENDOR TOTAL</b>	<b>181.36</b>
DOLOMITE PRODUCTS CO INC	PJS	158599	1093444	CR-1 STOCK	987.00

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>987.00</b>
<b>DOLORES DECOSTE - PETTY CASH</b>	JRH	158676	112022/PETTYCASHSRS	STAFF MEALS- SENIOR BUS TRIP	34.70
				<b>VENDOR TOTAL</b>	<b>34.70</b>
<b>DONNELLY</b>	JRH	158616	102022/DONNELLY	REIMBURSEMENT FOR GAS MILEAGE	16.38
				<b>VENDOR TOTAL</b>	<b>16.38</b>
<b>DOX ELECTRONICS INC.</b>	AM	158549	47762	BARRACUDA 490	12,320.00
				<b>VENDOR TOTAL</b>	<b>12,320.00</b>
<b>EDP, KGS, LLC</b>	JRH	158733	112022/SSHOTS	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR SOC	4,385.50
				<b>VENDOR TOTAL</b>	<b>4,385.50</b>
<b>EDWARDS TREE &amp; LANDSCAPE</b>	PJS	158721	2606	55 BROOK RD - TREE SERVICE	950.00
				<b>VENDOR TOTAL</b>	<b>950.00</b>
<b>EVEVSKY</b>	JRH	158612	5064	SENIORS TAI CHI, SUN, AND GET FIT & STRE	620.00
				<b>VENDOR TOTAL</b>	<b>620.00</b>
<b>F.W. WEBB COMPANY</b>	PJS	158560	77961140	RISER RINGS	118.00
				<b>VENDOR TOTAL</b>	<b>118.00</b>
<b>FAIRPORT CHILDREN'S THEATER</b>	JRH	158736	112022/ROCHA	NOVEMBER 2022 INSTRUCTOR PAYMENT FROZEN	844.20

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>844.20</b>
FINGER LAKES CASTLE	PJS	158563	866248	SHOP CHEMICALS	20.14
	PJS	158507	67377	SHOP SUPPLIES - CAR WASH BUCKET	58.31
	PJS	158705	866440	SHOP SALVE/GLASS CLEANER	136.68
	PJS	158586	864779	SHOP SUPPLIES	22.95
				<b>VENDOR TOTAL</b>	<b>238.08</b>
FORBES COURT REPORTING SERVICES, LLC	VN	158603	10	STENOGRAPHER - OCTOBER 2022	480.00
				<b>VENDOR TOTAL</b>	<b>480.00</b>
FRONTIER COMMUNICATIONS	PJS	158691	585-100-1313-010717-6	PUMP STATIONS PHONE LINES	417.19
				<b>VENDOR TOTAL</b>	<b>417.19</b>
FUN EXPRESS LLC	JRH	158539	719984005-01	PROGRAM SUPPLIES FOR HALLOWEEN	137.92
				<b>VENDOR TOTAL</b>	<b>137.92</b>
GENERAL WELDING AND FABRICATION	PJS	158589	33613	LEAF BOXES 463	64.95
				<b>VENDOR TOTAL</b>	<b>64.95</b>
GEORGE NEWSOME'S TREE CARE	PJS	158546	10262022	TREE REMOVALS JANES	1,950.00
	PJS	158587	10282022	TREE ON KNOLLWOOD	700.00
				<b>VENDOR TOTAL</b>	<b>2,650.00</b>
GOTTA III	JRH	158611	GC221028	SENIORS SQUARE DANCING FOR OCTOBER 2022	75.00

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>75.00</b>
GRAINGER, INC.	PJS	158561	9488346355	DRILL BIT SET	399.96
				<b>VENDOR TOTAL</b>	<b>399.96</b>
GRASSLAND EQUIPMENT AND IRRIGATION CORPORATION	PJS	158547	1324636	TORO PARTS	143.81
				<b>VENDOR TOTAL</b>	<b>143.81</b>
HADLOCK PAINT CO. INC.	PJS	158527	P0137758	PAINT	41.59
	PJS	158690	P0138109	PAINT	41.47
				<b>VENDOR TOTAL</b>	<b>83.06</b>
HADLOCK'S ACE HARDWARE	PJS	158699	001761	BATTERIES/TUB HOSE REPAIR	45.98
	PJS	158699	001762	BATTERIES/TUB HOSE REPAIR	19.55
	PJS	158697	001766	UPRIGHT GAS MANTLE	29.98
	PJS	158697	001767	UPRIGHT GAS MANTLE	153.89
	PJS	158707	001764	TOOLS	1,184.95
	PJS	158588	001739	ANTI FREEZE	80.00
				<b>VENDOR TOTAL</b>	<b>1,514.35</b>
HANSON	JRH	158720	112022/HANSON	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR PIT	2,797.89
				<b>VENDOR TOTAL</b>	<b>2,797.89</b>
HANSON AGGREGATES NEW YORK LLC	PJS	158494	4212551	REFINED MILLINGS	226.43
	PJS	158494	4213498	REFINED MILLINGS	478.64
	PJS	158688	4226269	MILLINGS	616.35
	PJS	158578	4217857	17.01 TON	1,352.84
	PJS	158578	4218773	6.02	469.08
	PJS	158578	4217856	7.08 TON	115.47

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>3,258.81</b>
HAUN WELDING SUPPLY, INC.	PJS	158708	8552970	ARGON	53.50
	PJS	158571	8554288	GAS FOR WELDER	47.96
				<b>VENDOR TOTAL</b>	<b>101.46</b>
HERZOG	JRH	158615	105	SENIORS LINE DANCING FOR OCTOBER 2022	280.00
				<b>VENDOR TOTAL</b>	<b>280.00</b>
HILLYARD, INC.	PJS	158529	604916426	ICE MELT	644.35
	PJS	158493	604908927	CLEANING AND PAPER SUPPLIES ALL BUILDING	2,239.63
				<b>VENDOR TOTAL</b>	<b>2,883.98</b>
HOME DEPOT	PJS	158550	8023864	DEER FENCING	99.00
	PJS	158562	9034669	LITHIUM BATTERY, PROPANE CYLINDERS	267.92
	PJS	158531	5022742	ANTIFREEZE	15.92
	PJS	158531	5360418	ANTIFREEZE	15.92
	PJS	158531	4022993	PLUMBERS PUTTY	2.13
	PJS	158569	7024138	TREE WIRE	7.93
	PJS	158660	3013528	SOCKETS AND BULBS	43.82
				<b>VENDOR TOTAL</b>	<b>452.64</b>
HYNES CONCRETE CONTRACTOR INCORPORATED	PJS	158581	S15310	SIDEWALK	2,175.27
				<b>VENDOR TOTAL</b>	<b>2,175.27</b>
INNOVATIVE MAINTENANCE SYSTEMS	AM	158685	62352	FLEET MAINTENANCE PRO 12 SHOP - NET (2-U	239.00

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>239.00</b>
<b>INTERSTATE BATTERY SYSTEM</b>	PJS	158508	10253212	BATTERIES	234.82
	PJS	158497	24709310	BATTERY JD LOADER	128.95
	PJS	158695	50066844	BATTTERY SIDEWALK PLOW	206.40
	PJS	158689	244071027	BATTERIES	163.54
				<b>VENDOR TOTAL</b>	<b>733.71</b>
<b>INTIVITY, INC.</b>	JRH	158672	1811674-0	SENIOR OFFICE SUPPLIES	386.48
	JRH	158671	1811244-1	OFFICE SUPPLIES, LAMINATOR	469.21
	JRH	158674	1811674-1	SENIORS OFFICE SUPPLIES	45.16
	JRH	158673	1813482-0	OFFICE SUPPLIES	233.98
	PJS	158564	1812472-0	OFFICE SUPPLIES	116.92
	PJS	158564	1812472-1	OFFICE SUPPLIES	25.81
				<b>VENDOR TOTAL</b>	<b>1,277.56</b>
<b>IRON MOUNTAIN, INC</b>	RMN	158661	GYTZ706	RECORD RETENTION-11/01/2022 - 11/30/2022	866.80
				<b>VENDOR TOTAL</b>	<b>866.80</b>
<b>J. O'CONNELL &amp; ASSOCIATES, INC.</b>	BWL	158709	1184	DECEMBER GRANT WRITING SERVICES	3,600.00
	BWL	158516	1162	OCTOBER GRANT SERVICES	3,600.00
				<b>VENDOR TOTAL</b>	<b>7,200.00</b>
<b>JESSIE HOLLENBECK - PETTY CASH</b>	JRH	158678	112022/PETTYCASH2	HALLOWEEN SUPPLIES	22.50
	JRH	158677	112022/PETTYCASH	AFTER SCHOOL PROGRAM SUPPLIES	39.98
	JRH	158679	112022/PETTYCASH3	FALL YOUTH SOCCER SUPPLIES	16.25
				<b>VENDOR TOTAL</b>	<b>78.73</b>
<b>JTD CHEMICAL ENTERPRISES</b>	PJS	158509	7968	DEGREASER FOR PUMP STATIONS	1,454.20

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>1,454.20</b>
KAWCZYNSKI	JRH	158613	10/2022KAWCZYNSKI	YOGA FOR SENIORS FOR SEPTEMBER & OCTOBER	390.00
				<b>VENDOR TOTAL</b>	<b>390.00</b>
KORNRIK	JRH	158670	083122	MUSICAL ENTERTAINMENT FOR SENIOR LUNCH C	125.00
				<b>VENDOR TOTAL</b>	<b>125.00</b>
LAKESIDE TOOL, INC.	PJS	158577	324513	GRINDING TOOLS	97.95
				<b>VENDOR TOTAL</b>	<b>97.95</b>
LANDPRO EQUIPMENT, LLC	PJS	158490	2445537	REPLACE KEY SWITCH	181.27
				<b>VENDOR TOTAL</b>	<b>181.27</b>
LEWIS GENERAL TIRES, INC.	PJS	158600	158518	INSTALL LOADER TIRES	895.00
				<b>VENDOR TOTAL</b>	<b>895.00</b>
LOWES CREDIT SERVICES	PJS	158485	2030054	REPAIRS - SCC - WALL WATER DAMAGE	271.78
	PJS	158511	74975	CEILING TILES	82.67
	PJS	158662	02703	MISC HARDWARE	116.27
	PJS	158663	02704	CUSTODIAL	48.39
				<b>VENDOR TOTAL</b>	<b>519.11</b>
M R B GROUP	BWL	158517	45627	ENG. REV. FEES: BRIDLERIDGE SEC 2	185.00
	BWL	158520	45630	ENG. REV. FEES: ST. JOHN FISHER DUGAN YA	92.50

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>277.50</b>
MACEDON EXCAVATING & PAVING INC	PJS	158687	20612	TOPSOIL	156.00
				<b>VENDOR TOTAL</b>	<b>156.00</b>
MAGGIO	JRH	158722	112022/MAGGIO	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR MAR	139.53
				<b>VENDOR TOTAL</b>	<b>139.53</b>
MAGLIATO	JRH	158723	112022/MAGLIATO	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR LIL	743.40
				<b>VENDOR TOTAL</b>	<b>743.40</b>
MCVEAN	JRH	158725	112022/MCVEAN	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR AER	1,112.50
				<b>VENDOR TOTAL</b>	<b>1,112.50</b>
MILLER	JRH	158724	112022/MILLER	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR JUS	272.22
				<b>VENDOR TOTAL</b>	<b>272.22</b>
MILTSCH	JRH	158668	120622	MUSICAL SOLO ENTERTAINMENT FOR SENIORS	125.00
				<b>VENDOR TOTAL</b>	<b>125.00</b>
MIS OF AMERICA INC	PJS	158503	76156	TOWER INSPECTION AND LEGIONELLA TESTING	445.00
				<b>VENDOR TOTAL</b>	<b>445.00</b>
MITCHELL1	PJS	158704	IB28336121	NOVEMBER BILLING	399.36



**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>399.36</b>
<b>MONROE COUNTY DIRECTOR OF FINANCE</b>	PJS	158519	1800143018	2022 MC STORMWATER COALITION DUES	8,927.00
	PJS	158514	1800144472	ROAD STRIPING (PAVEMENT MARKING) 2022	19,219.14
				<b>VENDOR TOTAL</b>	<b>28,146.14</b>
<b>MONROE COUNTY LIBRARY SYSTEM</b>	AM	158665	12406	LIBRARY HP 1950 SWITCHES	577.20
				<b>VENDOR TOTAL</b>	<b>577.20</b>
<b>MONROE COUNTY WATER</b>	PJS	158540	9142955	SETTLERS GREEN	92.47
	PJS	158540	5138141	FOUNDERS GREEN	63.58
	PJS	158540	4097651	3688 EAST AVE	99.01
				<b>VENDOR TOTAL</b>	<b>255.06</b>
<b>MORRISON EXCAVATING, INC.</b>	PJS	158591	43789	TOPSOIL	832.00
				<b>VENDOR TOTAL</b>	<b>832.00</b>
<b>MUSCLE MAINTENANCE OF ROCHESTER, LLC</b>	JRH	158739	112022/WONDRACK	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR COU	238.00
				<b>VENDOR TOTAL</b>	<b>238.00</b>
<b>NAPA AUTO PARTS</b>	PJS	158715	6917-036951	GREEN COOLANT FOR TUB GRINDER/HOSE	47.96
	PJS	158715	6917-037024	GREEN COOLANT FOR TUB GRINDER/HOSE	186.73
	PJS	158582	6917-035868	BRAKES 412	134.99
				<b>VENDOR TOTAL</b>	<b>369.68</b>
<b>NEW YORK STATE TURFGRASS ASSOCIATION</b>	PJS	158498	5162	MEMBERSHIP DUES	250.00

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>250.00</b>
NOCO ENERGY CORP.	PJS	158598	SP12442902	FUEL	1,155.85
	PJS	158598	SP12441236	FUEL	971.86
	PJS	158590	SP12438030	42.1 GALLONS	197.66
				<b>VENDOR TOTAL</b>	<b>2,325.37</b>
NORTHERN STAR MEDICAL HEALTH, PLLC	BWL	158703	7197	EMPLOYEE PHYSICALS AND SCREENS	424.00
				<b>VENDOR TOTAL</b>	<b>424.00</b>
OIL FILTER SERVICE, INC.	PJS	158716	54142	463 FILTERS	151.54
				<b>VENDOR TOTAL</b>	<b>151.54</b>
OTIS ELEVATOR CO.	PJS	158566	NBR18383001	TH ELEVATOR STARTER UPGRADE	4,655.00
				<b>VENDOR TOTAL</b>	<b>4,655.00</b>
PAYCHEX, INC.	BWL	158502	2846574	TIME AND ATTENDANCE SERVICES	150.00
	BWL	158597	2022102700	OCTOBER PAYROLL PROCESSING	4,314.75
				<b>VENDOR TOTAL</b>	<b>4,464.75</b>
PAZRAL	JRH	158726	112022/PAZRAL	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR YOG	402.68
				<b>VENDOR TOTAL</b>	<b>402.68</b>
PEARL'S WHIMSICAL WREATHS	JRH	158537	0026	SUPPLIES FOR WREATHS- SENIORS CRAFT CLUB	180.00

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>180.00</b>
PERINA	BWL	158521	20221021	ASL INTERPRETER AT 10/6 BOARD MEETING	75.00
				<b>VENDOR TOTAL</b>	<b>75.00</b>
PERINTON RV RENTALS INC.	PJS	158592	30587-1	ELECTRICAL PLUG	62.28
				<b>VENDOR TOTAL</b>	<b>62.28</b>
PERINTON YOUTH HOCKEY	JRH	158728	112022/PERINTONYTHHOCKEY	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR INT	168.00
				<b>VENDOR TOTAL</b>	<b>168.00</b>
PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	JRH	158669	3316498793	RECREATION POSTAGE METER SUPPLIES	104.49
				<b>VENDOR TOTAL</b>	<b>104.49</b>
PITNEY BOWES INC	RMN	158664	1021837993	SERVICE AGREEMENT/METER RENTAL 8/19/2022	135.00
				<b>VENDOR TOTAL</b>	<b>135.00</b>
PITTSFORD AUTO SERVICE, INC.	PJS	158696	1017043	FUEL	134.92
				<b>VENDOR TOTAL</b>	<b>134.92</b>
PITTSFORD CENTRAL SCHOOLS	JRH	158714	2083-23A	SENIORS GASOLINE CHARGES	153.25
	PJS	158706	2088-23A	DPW MONTHLY FUEL CHARGES	863.95
				<b>VENDOR TOTAL</b>	<b>1,017.20</b>
PITTSFORD YOUTH SERVICES INCORPORATED	BWL	158559	3927	OCTOBER COUNSELING SERVICES	5,388.33

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>5,388.33</b>
<b>PLUG &amp; PAY TECHNOLOGIES</b>	JRH	158675	OCT2022	PLUG & PAY BILLING FOR OCTOBER 2022	30.00
				<b>VENDOR TOTAL</b>	<b>30.00</b>
<b>POWER DRIVES, INC.</b>	PJS	158602	RRS883787	HOSES	246.13
	PJS	158602	RRS883748	HOSES	186.54
	PJS	158602	RRS884070	HOSES	8.54
				<b>VENDOR TOTAL</b>	<b>441.21</b>
<b>PULSE OCCUPATIONAL MEDICINE OF ROCHESTER</b>	BWL	158523	574830	DRUG TESTING	53.00
				<b>VENDOR TOTAL</b>	<b>53.00</b>
<b>R.M. PUTNEY &amp; ASSOCIATES, INC</b>	JRH	158620	4427	COMMERICAL ORGANICS PICKUP FOR NOVEMBER	60.00
				<b>VENDOR TOTAL</b>	<b>60.00</b>
<b>R.W. LINDSAY, INC.</b>	PJS	158698	215-8	AIR COMPRESSOR SERVICE	320.45
	PJS	158576	215-6	MAINTENENCE AIR COMPRESSOR	338.21
				<b>VENDOR TOTAL</b>	<b>658.66</b>
<b>RADIOMAX COMMUNICATIONS INC.</b>	PJS	158515	103248-4	QTRLY PAGER CHARGES	41.15
				<b>VENDOR TOTAL</b>	<b>41.15</b>
<b>REGIONAL DISTRIBUTORS INC</b>	PJS	158506	S1932010.001	ANTIBACTERIAL WIPES	357.00

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>357.00</b>
REGIONAL INTERNATIONAL CORPORATION	PJS	158712	011199894P	437 WIPER ARM	35.85
	PJS	158570	011195736P	REAR BRAKES	79.76
				<b>VENDOR TOTAL</b>	<b>115.61</b>
ROBINSON	JRH	158729	112022/ROBINSON	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR BEL	430.54
				<b>VENDOR TOTAL</b>	<b>430.54</b>
ROCHESTER ASPHALT MATERIAL, INC.	PJS	158710	1094516	TYPE 3 BINDER	5,042.51
	PJS	158594	1086170	BLACKTOP	158,433.49
				<b>VENDOR TOTAL</b>	<b>163,476.00</b>
ROCHESTER FENCING CLUB	JRH	158730	112022/ROCFENCING	NOVEMBER OCTOBER 2022 INSTRUCTOR PAYMENT	145.60
				<b>VENDOR TOTAL</b>	<b>145.60</b>
ROSE	JRH	158667	102022/ROSE	SENIORS FITNESS SESSIONS FOR OCTOBER 202	175.00
				<b>VENDOR TOTAL</b>	<b>175.00</b>
S & S WORLDWIDE, INC	JRH	158618	IN101091483	SUPPLIES FOR CHILDWATCH	40.15
	JRH	158711	IN101094896	SUPPLIES FOR CHILDWATCH	13.02
				<b>VENDOR TOTAL</b>	<b>53.17</b>
SAFETY - KLEEN CORP.	PJS	158702	90303335	PARTS WASHER	256.42

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>256.42</b>
<b>SAXBY IMPLEMENT CORP.</b>	PJS	158657	173734	MIX OIL	58.14
				<b>VENDOR TOTAL</b>	<b>58.14</b>
<b>SEYREK SEALERS LLC</b>	PJS	158609	PITTSRECOVERAGES	EXCESS REFUSE - MULTIPLE ADDRESSES	282.16
	PJS	158649	OCTBRUSH	OCT BRUSH COLLECTION	31,121.89
	PJS	158650	PITTSOCT	REFUSE DISTRICTS 2022	20,233.08
	PJS	158652	OCTROLLOFF	OCTOBER ROLL OFF	3,194.70
	PJS	158504	SPECIAL EVENT 091022	TRASH & RECYCLING - FOOD TRUCK & MUSIC F	412.50
	PJS	158654	PITTSTOWNOCT22	DISPOSAL SERVICE	2,018.50
				<b>VENDOR TOTAL</b>	<b>57,262.83</b>
<b>SICA</b>	JRH	158731	112022/SICA	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR TAI	336.00
				<b>VENDOR TOTAL</b>	<b>336.00</b>
<b>SOFTWARE HOUSE INTERNATIONAL, INC.</b>	AM	158534	B15975214	KNOWBE4 SUBSCRIPTION PLATINUM 1/10/2023-	1,554.39
				<b>VENDOR TOTAL</b>	<b>1,554.39</b>
<b>SOUTHERN TIER SECURITY</b>	JRH	158619	TOP - 039	FAMILY HALLOWEEN FEST SECUIRTY	200.00
				<b>VENDOR TOTAL</b>	<b>200.00</b>
<b>THE DAVEY TREE EXPERT COMPANY</b>	PJS	158554	917118073	NEEDLECAST TREATMENT	324.00
				<b>VENDOR TOTAL</b>	<b>324.00</b>
<b>THE DUKE COMPANY</b>	PJS	158574	001528702	TACK COAT	204.00

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>204.00</b>
THE IDEA WORKS OF NY, INC	JRH	158683	37432	OFFICE SUPPLIES	198.61
				<b>VENDOR TOTAL</b>	<b>198.61</b>
TOSHIBA BUSINESS SOLUTIONS	AM	158505	5855825	MANAGED PRINT SERVICES-STAND-ALONE PRINT	234.00
	AM	158513	5879065	MANAGED PRINT SERVICES-NETWORKED PRINTER	145.61
				<b>VENDOR TOTAL</b>	<b>379.61</b>
TREETOP PRODUCTS	PJS	158686	#SOTRE102332	MEMORIAL BENCH	941.93
				<b>VENDOR TOTAL</b>	<b>941.93</b>
ULINE INC.	PJS	158701	155652313	EAR PLUGS	116.42
				<b>VENDOR TOTAL</b>	<b>116.42</b>
VAN BORTEL FORD	PJS	158573	411871	DOOR LATCH 501	82.51
				<b>VENDOR TOTAL</b>	<b>82.51</b>
VERNICK	JRH	158617	112022/VERNICK	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR HAR	436.80
				<b>VENDOR TOTAL</b>	<b>436.80</b>
VICTOR POWER EQUIPMENT	PJS	158656	306358	BATTERY	249.99
				<b>VENDOR TOTAL</b>	<b>249.99</b>
VILLAGER CONSTRUCTON INC	PJS	158555	102133	MILLINGS	1,452.32

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
VILLAGER CONSTRUCTON INC	PJS	158496	102094	MOVE HYDRANT PARKS SHOP	14,500.00
	PJS	158700	102187	MILL, PAVE ROADS IN PITTSFORD	8,632.00
	PJS	158700	102144	MILL, PAVE ROADS IN PITTSFORD	15,163.20
<b>VENDOR TOTAL</b>					<b>39,747.52</b>
VP SUPPLY CORP.	PJS	158528	5160228	SOCKETS FOR LIGHTS	163.68
	PJS	158495	5128921	ELECTRICAL SUPPLIES	401.52
	PJS	158659	5157437	TOILET PARTS	438.65
<b>VENDOR TOTAL</b>					<b>1,003.85</b>
W. B. MASON CO., INC.	RMN	158585	233615919	GENERAL OFFICE SUPPLIES/ 2023 YEARLY CAL	72.84
	RMN	158525	233480962	GENERAL OFFICE/2023 CALENDARS	92.22
	RMN	158525	233513670	GENERAL OFFICE SUPPLIES	21.06
<b>VENDOR TOTAL</b>					<b>186.12</b>
WAGSTAFF	JRH	158732	112022/WAGSTAFF	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR JUN	1,732.50
<b>VENDOR TOTAL</b>					<b>1,732.50</b>
WEGMANS FOOD MARKETS INC	BWL	158648	23040259859	WELLNESS FAIR LUNCHES	120.50
<b>VENDOR TOTAL</b>					<b>120.50</b>
WEIDERS HARDWARE INC.	PJS	158595	2092	PUMP SPRAYER	36.09
<b>VENDOR TOTAL</b>					<b>36.09</b>
WERNER	JRH	158735	112022/WERNER	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR PRI	630.00
<b>VENDOR TOTAL</b>					<b>630.00</b>



**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

<b>VENDOR NAME</b>	<b>APPV BY</b>	<b>VOUCHER NO</b>	<b>INV #</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>WILLARD</b>	JRH	158666	112022/WILLARD	SENIOR THANKSGIVING FEAST	20.00
				<b>VENDOR TOTAL</b>	<b>20.00</b>
<b>WISSET</b>	JRH	158738	112022/WISSET	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR TIN	675.36
				<b>VENDOR TOTAL</b>	<b>675.36</b>
<b>ZHANG</b>	JRH	158740	112022/ZHANG	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR YOU	420.00
				<b>VENDOR TOTAL</b>	<b>420.00</b>
				<b>REPORT TOTAL</b>	<b>420,433.99</b>

**END OF REPORT**

11/9/22

## **Budget Transfers**

**Be it resolved that the following are approved:**

That \$15,700.00 be transferred from 0001.9040.8000.0000.0000 (General Fund W.T. – Workers Comp) to 0001.2620.1000.0001.2620 (General Fund W.T. – Custodial Services) to cover costs.

That \$5,000.00 be transferred from 0001.1990.4000.0001.0001 (General Fund W.T. – Contingency) to 0001.2620.4107.0002.2620 (General Fund W.T. – Unleaded Gas) to cover costs.

PREPAID ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
AETNA INC.	BWL	158500	35062357	NOVEMBER HEALTH BILL	16,473.78
<b>VENDOR TOTAL</b>					<b>16,473.78</b>
CHARTER COMMUNICATIONS	AM	158512	141705201101422	BUSINESS CLASS DIGITAL ADAPTERS 10/17/22	42.16
	AM	158568	142206901102122	FIBER INTERNET 50MBPS & 5 STATIC IPS - 1	540.00
<b>VENDOR TOTAL</b>					<b>582.16</b>
CONSTELLATION NEW ENERGY, INC.	PJS	158492	63649912701	TOWN HALL	1,704.20
	PJS	158492	63646680801	KINGS BEND	54.83
	PJS	158558	63130214902	POP JULY ADJUSTMENT	-14.44
	PJS	158558	63668208001	POP AUGUST	96.66
	PJS	158558	63668208002	AUGUST ADJUSTMENT	-96.66
	PJS	158558	63687889801	POP AUGUST	227.31
	PJS	158558	63687891101	POP SEPTEMBER	78.76
	PJS	158558	63681555801	KINGS BEND SEPTEMBER	106.10
	PJS	158558	63646680802	KINGS BEND AUG ADJUSTMENT	-54.83
	PJS	158558	63689456801	KINGS BEND AUGUST	55.31
	PJS	158558	63603155301	PARKS JULY	141.80
	PJS	158607	63646683301	POINCIANA PS	4.25
	PJS	158607	63716826701	529 MARSH RD	40.83
<b>VENDOR TOTAL</b>					<b>2,344.12</b>
DIRECT ENERGY BUSINESS MARKETING, LLC	PJS	158491	HS23277249	DIRECT ENERGY TOWN WIDE AND PUMP STATION	237.19
<b>VENDOR TOTAL</b>					<b>237.19</b>
EXCELLUS	BWL	158543	33202144	DENTAL ADMIN FEES FOR: NOVEMBER 2022	45.60
	BWL	158543	33202278	DENTAL ADMIN FEES FOR: NOVEMBER 2022	45.60
	BWL	158543	33202282	DENTAL ADMIN FEES FOR: NOVEMBER 2022	68.40
	BWL	158543	33202678	DENTAL ADMIN FEES FOR: NOVEMBER 2022	59.28
	BWL	158543	33202607	DENTAL ADMIN FEES FOR: NOVEMBER 2022	278.16
	BWL	158543	33202519	DENTAL ADMIN FEES FOR: NOVEMBER 2022	4.56
	BWL	158543	33202640	DENTAL ADMIN FEES FOR: NOVEMBER 2022	54.72
	BWL	158543	33202525	DENTAL ADMIN FEES FOR: NOVEMBER 2022	63.84

PREPAID ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
EXCELLUS	BWL	158543	33201811	DENTAL ADMIN FEES FOR: NOVEMBER 2022	82.08
	BWL	158543	33202690	DENTAL ADMIN FEES FOR: NOVEMBER 2022	13.68
	BWL	158543	33202516	DENTAL ADMIN FEES FOR: NOVEMBER 2022	18.24
	BWL	158543	33202796	DENTAL ADMIN FEES FOR: NOVEMBER 2022	22.80
	BWL	158543	33202055	DENTAL ADMIN FEES FOR: NOVEMBER 2022	9.12
	BWL	158543	33201794	DENTAL ADMIN FEES FOR: NOVEMBER 2022	59.28
<b>VENDOR TOTAL</b>					<b>825.36</b>
FIDELITY SECURITY LIFE COMPANY OF NY	BWL	158530	165508130	EYE MED COVERAGE: NOVEMBER	442.83
<b>VENDOR TOTAL</b>					<b>442.83</b>
FRONTIER COMMUNICATIONS	AM	158526	10/22/6431-052517-6	IT DEPT EMERGENCY PHONE SERVICE 10/22/22	42.60
	PJS	158583	102222 DPW FAX	DPW - FAX	41.79
	PJS	158584	102222 HWY EMIS	HWY EMISSIONS	41.56
	BWL	158604	585-198-6080-060617-6	3899 MONROE AVE	48.56
	BWL	158604	585-248-2520-052517-6	PARKS FIRE SECURITY	42.15
	BWL	158604	585-248-3897-052517-6	PSD FIRE SECURITY	42.60
	PJS	158605	585-218-9325-061517-6	PUMP STATIONS PHONE LINES	40.53
	PJS	158606	585-248-6205-052517-6	HIGHWAY	42.15
	PJS	158606	585-248-6202-052517-6	TOWN HALL	314.55
	PJS	158606	585-586-4739-052517-6	SCC ELEVATOR	79.21
	PJS	158606	585-385-3241-052517-6	STATE ST	0.00
	JRH	158608	112022/FRONTIER	RECREATION PHONE SERVICES 10/22/2022-11/	87.68
	JRH	158610	112022/FRONTIERSRS	SENIORS TELEPHONE SERVICES BILLING 10/22	47.91
	BWL	158614	10312022	OCTOBER 2022 PHONE BILL	42.31
	BWL	158646	585-100-2618-050219-6	MONTHLY PHONE PYMT	1,197.99
	<b>VENDOR TOTAL</b>				
MUTUAL OF OMAHA	BWL	158536	001431501529	LIFE & DISABILITY INSURANCE PREMIUM	2,996.54
<b>VENDOR TOTAL</b>					<b>2,996.54</b>
PITTSFORD CHAMBER OF COMMERCE	BWL	158557	TOWN OF PITTSFORD	CANDLE LIGHT NIGHT SPONSORSHIP	300.00

**PREPAID ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>300.00</b>
<b>ROCHESTER GAS &amp; ELECTRIC</b>	BWL	158522	17900239952	MONTHLY STREET LIGHTING PYMT	6,890.68
	PJS	158551	17900240024	ELECT & GAS - TOWN WIDE	8,249.43
	PJS	158567	11810412021	ELECT & GAS - TOWN WIDE	148.39
				<b>VENDOR TOTAL</b>	<b>15,288.50</b>
<b>VERIZON WIRELESS</b>	PJS	158489	9917834697	MONTHLY CELL PHONE CHARGES	471.94
				<b>VENDOR TOTAL</b>	<b>471.94</b>
				<b>REPORT TOTAL</b>	<b>42,074.01</b>

**END OF REPORT**

# TOWN OF PITTSFORD

## Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
<b>Fund 0001</b>	<b>GENERAL FUND</b>							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	6,457,868.00	6,457,868.00	6,457,868.00	0.00	100.00
Item 1081	OTHER PYMT IN LIEU OF TAXES	0.00	0.00	2,294.00	2,294.00	2,283.25	10.75	99.53
Item 1090	INTEREST & PENALTY ON PROP TAX	0.00	0.00	140,000.00	140,000.00	114,404.22	25,595.78	81.72
Item 1170	FRANCHISES	0.00	0.00	395,000.00	395,000.00	395,737.36	(737.36)	100.19
Item 1232	TAX COLLECTOR FEES	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	0.00
Item 1255	CLERK FEES	475.00	(475.00)	3,500.00	3,500.00	3,487.50	12.50	99.64
Item 1550	DOG WARDEN FEES	0.00	0.00	200.00	200.00	186.00	14.00	93.00
Item 2001	CULTURE & RECREATION FEES	0.00	0.00	732,250.00	829,600.00	936,678.76	(107,078.76)	112.91
Item 2210	GENERAL SERVICES - OTHER GOV'T	0.00	0.00	61,254.00	61,254.00	0.00	61,254.00	0.00
Item 2228	GIS CHARGES, OTHER GOV'T	0.00	0.00	10,000.00	10,000.00	13,841.00	(3,841.00)	138.41
Item 2350	YOUTH SER/OTHER GOV'T.	0.00	0.00	6,500.00	6,500.00	0.00	6,500.00	0.00
Item 2351	PROGRAMS FOR AGING - OTHER GOV'T	0.00	0.00	40,000.00	40,000.00	26,525.70	13,474.30	66.31
Item 2401	INTEREST & EARNINGS	2,344.31	(2,344.31)	30,000.00	30,000.00	60,998.64	(30,998.64)	203.33
Item 2410	RENTAL OF LAND	8,518.48	(8,518.48)	134,825.00	134,825.00	135,057.87	(232.87)	100.17
Item 2411	FIELD USE FEES	0.00	0.00	8,100.00	8,100.00	7,615.00	485.00	94.01
Item 2450	COMMISSIONS	69.44	(69.44)	400.00	400.00	711.51	(311.51)	177.88
Item 2544	DOG LICENSES	1,451.00	(1,451.00)	17,000.00	17,000.00	13,265.00	3,735.00	78.03
Item 2560	STREET OPENING PERMITS	35.00	(35.00)	2,500.00	2,500.00	2,265.00	235.00	90.60
Item 2590	PERMITS	140.00	(140.00)	8,000.00	8,000.00	9,615.00	(1,615.00)	120.19
Item 2610	FINES & FORFEITED BAIL	0.00	0.00	45,000.00	45,000.00	30,124.25	14,875.75	66.94
Item 2655	MINOR SALES	0.00	0.00	0.00	0.00	80.98	(80.98)	100.00
Item 2660	SALE OF LAND	0.00	0.00	0.00	0.00	17,625.00	(17,625.00)	100.00
Item 2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	575.00	(575.00)	100.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	500.00	500.00	885.33	(385.33)	177.07
Item 2705	GIFTS & DONATIONS	0.00	0.00	20,000.00	20,000.00	22,840.00	(2,840.00)	114.20
Item 2750	AIM - RELATED PAYMENTS	0.00	0.00	108,081.00	108,081.00	108,081.00	0.00	100.00
Item 2770	OTHER UNCLASSIFIED REVENUES	85.18	(85.18)	20,000.00	20,000.00	15,805.54	4,194.46	79.03
Item 2801	INTERFUND REVENUES	0.00	0.00	25,000.00	25,000.00	33,290.34	(8,290.34)	133.16
Item 3005	MORTGAGE TAX	0.00	0.00	1,025,000.00	1,025,000.00	638,152.68	386,847.32	62.26
Item 3089	OTHER STATE AID	0.00	0.00	0.00	1,000.00	1,000.00	0.00	100.00
Item 4089	GENERAL FEDERAL AID	11,000.00	0.00	0.00	2,124,110.00	2,124,110.00	0.00	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	450,000.00	547,289.00	547,289.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	1,735,931.00	1,735,931.00	0.00	1,735,931.00	0.00
<b>Total Fund 0001</b>	<b>GENERAL FUND</b>	<b>24,118.41</b>	<b>(13,118.41)</b>	<b>11,482,403.00</b>	<b>13,802,152.00</b>	<b>11,720,398.93</b>	<b>2,081,753.07</b>	<b>84.92</b>

# TOWN OF PITTSFORD

## Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		<b>Curr. Month Revenue Receipts</b>	<b>Curr. Month Budget Balance</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Revenue Receipts</b>	<b>YTD Budget Balance</b>	<b>Percent Received Balance</b>
<b>Fund 0002</b>	<b>PART TOWN FUND</b>							
Item 1120	SALES TAX	0.00	0.00	1,002,000.00	1,002,000.00	743,001.00	258,999.00	74.15
Item 1560	SAFETY INSPECTION FEES	2,824.05	(2,824.05)	5,000.00	5,000.00	2,824.05	2,175.95	56.48
Item 1570	DEMOLITION PERMITS	0.00	0.00	750.00	750.00	280.00	470.00	37.33
Item 2110	ZONING FEES	0.00	0.00	2,500.00	2,500.00	2,021.00	479.00	80.84
Item 2115	PLANNING BOARD FEES	0.00	0.00	10,000.00	10,000.00	4,855.00	5,145.00	48.55
Item 2401	INTEREST & EARNINGS	2,327.27	(2,327.27)	5,000.00	5,000.00	7,954.21	(2,954.21)	159.08
Item 2545	LICENSES, OTHER	75.00	(75.00)	3,000.00	3,000.00	2,700.00	300.00	90.00
Item 2550	PERMITS - CERT. OF OCCUPANCY	200.00	(200.00)	3,000.00	3,000.00	3,420.33	(420.33)	114.01
Item 2555	BUILDING & ALTERATION PERMITS	6,205.90	(6,205.90)	90,500.00	90,500.00	79,163.95	11,336.05	87.47
Item 2590	PERMITS	120.00	(120.00)	3,000.00	3,000.00	4,060.00	(1,060.00)	135.33
Item 2591	FIRE ALARM PERMITS	20.00	(20.00)	1,200.00	1,200.00	420.00	780.00	35.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	894.00	(894.00)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	31,932.00	31,932.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	303,100.00	303,100.00	0.00	303,100.00	0.00
<b>Total Fund 0002</b>	<b>PART TOWN FUND</b>	<b>11,772.22</b>	<b>(11,772.22)</b>	<b>1,429,050.00</b>	<b>1,460,982.00</b>	<b>883,525.54</b>	<b>577,456.46</b>	<b>60.47</b>

Date Prepared: 11/03/2022 04:06 PM

Report Date: 11/03/2022

Account Table: FUND 1-5

Alt. Sort Table:

# TOWN OF PITTSFORD

## Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

GLR0116 1.0

Page 3 of 5

Prepared By: BRIAN

		<b>Curr. Month Revenue Receipts</b>	<b>Curr. Month Budget Balance</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Revenue Receipts</b>	<b>YTD Budget Balance</b>	<b>Percent Received Balance</b>
<b>Fund 0003</b>	<b>LIBRARY FUND</b>							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,403,352.00	1,403,352.00	1,403,352.00	0.00	100.00
Item 2081	COLLECTION FEES	0.00	0.00	900.00	900.00	220.32	679.68	24.48
Item 2082	LIBRARY FINES	0.00	0.00	26,000.00	26,000.00	24,631.76	1,368.24	94.74
Item 2083	PRINTING REVENUE	0.00	0.00	3,600.00	3,600.00	2,996.46	603.54	83.24
Item 2401	INTEREST & EARNINGS	24.49	(24.49)	9,000.00	9,000.00	7,976.43	1,023.57	88.63
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	168.00	(168.00)	100.00
Item 2760	SYSTEM GRANTS	0.00	0.00	6,500.00	16,149.17	18,654.17	(2,505.00)	115.51
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	99,582.00	99,582.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	150,000.00	120,000.00	0.00	120,000.00	0.00
<b>Total Fund 0003</b>	<b>LIBRARY FUND</b>	<b>24.49</b>	<b>(24.49)</b>	<b>1,599,352.00</b>	<b>1,678,583.17</b>	<b>1,557,581.14</b>	<b>121,002.03</b>	<b>92.79</b>



Date Prepared: 11/03/2022 04:06 PM

Report Date: 11/03/2022

Account Table: FUND 1-5

Alt. Sort Table:

# TOWN OF PITTSFORD

## Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

GLR0116 1.0

Page 4 of 5

Prepared By: BRIAN

		<b>Curr. Month Revenue Receipts</b>	<b>Curr. Month Budget Balance</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Revenue Receipts</b>	<b>YTD Budget Balance</b>	<b>Percent Received Balance</b>
<b>Fund 0004</b>	<b>HIGHWAY WHOLE TOWN FUND</b>							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,835,269.00	1,835,269.00	1,835,269.00	0.00	100.00
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	509,305.00	509,305.00	399,182.07	110,122.93	78.38
Item 2401	INTEREST & EARNINGS	59.67	(59.67)	16,500.00	16,500.00	12,031.10	4,468.90	72.92
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	1,500.00	1,500.00	819.00	681.00	54.60
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	1,512.00	(1,512.00)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	544,937.00	544,937.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	481,253.00	481,253.00	0.00	481,253.00	0.00
<b>Total Fund 0004</b>	<b>HIGHWAY WHOLE TOWN FUND</b>	<b>59.67</b>	<b>(59.67)</b>	<b>2,843,827.00</b>	<b>3,388,764.00</b>	<b>2,793,750.17</b>	<b>595,013.83</b>	<b>82.44</b>

Date Prepared: 11/03/2022 04:06 PM

Report Date: 11/03/2022

Account Table: FUND 1-5

Alt. Sort Table:

# TOWN OF PITTSFORD

## Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

GLR0116 1.0

Page 5 of 5

Prepared By: BRIAN

		<b>Curr. Month Revenue Receipts</b>	<b>Curr. Month Budget Balance</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Revenue Receipts</b>	<b>YTD Budget Balance</b>	<b>Percent Received Balance</b>
<b>Fund 0005</b>	<b>HIGHWAY PART TOWN FUND</b>							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	545,224.00	545,224.00	545,224.00	0.00	100.00
Item 1120	SALES TAX	0.00	0.00	2,623,000.00	2,623,000.00	1,961,140.61	661,859.39	74.77
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00
Item 2401	INTEREST & EARNINGS	4,831.43	(4,831.43)	12,500.00	12,500.00	23,995.46	(11,495.46)	191.96
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	3,696.50	(3,696.50)	100.00
Item 3501	CHIPS PROGRAM	0.00	0.00	171,324.00	365,564.00	0.00	365,564.00	0.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	756,552.00	756,552.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	530,000.00	530,000.00	0.00	530,000.00	0.00
<b>Total Fund 0005</b>	<b>HIGHWAY PART TOWN FUND</b>	<b>4,831.43</b>	<b>(4,831.43)</b>	<b>3,886,048.00</b>	<b>4,836,840.00</b>	<b>3,290,608.57</b>	<b>1,546,231.43</b>	<b>68.03</b>
<b>Grand Total</b>		<b>40,806.22</b>	<b>(29,806.22)</b>	<b>21,240,680.00</b>	<b>25,167,321.17</b>	<b>20,245,864.35</b>	<b>4,921,456.82</b>	<b>80.45</b>

NOTE: One or more accounts may not be printed due to Account Table restrictions.

# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 1010</b>	<b>TOWN BOARD</b>								
0001	PERSONAL SERVICES	0.00	102,100.00	102,100.00	86,392.24	15,707.76	0.00	15,707.76	84.62
0004	CONTRACTUAL & MISC. EXPENSE	0.00	6,050.00	6,050.00	2,794.65	3,255.35	11.60	3,243.75	46.19
<b>Total Dept 1010</b>	<b>TOWN BOARD</b>	<b>0.00</b>	<b>108,150.00</b>	<b>108,150.00</b>	<b>89,186.89</b>	<b>18,963.11</b>	<b>11.60</b>	<b>18,951.51</b>	<b>82.47</b>
<b>Dept 1110</b>	<b>TOWN JUSTICES</b>								
0001	PERSONAL SERVICES	0.00	246,400.00	246,400.00	180,856.74	65,543.26	0.00	65,543.26	73.40
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	9,856.71	140,655.00	141,018.96	126,330.71	14,688.25	389.56	14,298.69	89.58
<b>Total Dept 1110</b>	<b>TOWN JUSTICES</b>	<b>9,856.71</b>	<b>387,555.00</b>	<b>387,918.96</b>	<b>307,187.45</b>	<b>80,731.51</b>	<b>389.56</b>	<b>80,341.95</b>	<b>79.19</b>
<b>Dept 1220</b>	<b>TOWN SUPERVISOR</b>								
0001	PERSONAL SERVICES	0.00	188,996.00	188,996.00	157,901.27	31,094.73	0.00	31,094.73	83.55
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	349.00	151.00	0.00	151.00	69.80
0004	CONTRACTUAL & MISC. EXPENSE	0.00	5,280.00	5,280.00	3,084.65	2,195.35	92.37	2,102.98	58.42
<b>Total Dept 1220</b>	<b>TOWN SUPERVISOR</b>	<b>0.00</b>	<b>194,776.00</b>	<b>194,776.00</b>	<b>161,334.92</b>	<b>33,441.08</b>	<b>92.37</b>	<b>33,348.71</b>	<b>82.83</b>
<b>Dept 1230</b>	<b>COMMUNITY SERVICE</b>								
0001	PERSONAL SERVICES	0.00	99,788.00	101,727.00	82,346.00	19,381.00	0.00	19,381.00	80.95
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	3,600.00	51,050.00	51,050.00	40,078.98	10,971.02	0.00	10,971.02	78.51
<b>Total Dept 1230</b>	<b>COMMUNITY SERVICE</b>	<b>3,600.00</b>	<b>151,338.00</b>	<b>153,277.00</b>	<b>122,424.98</b>	<b>30,852.02</b>	<b>0.00</b>	<b>30,852.02</b>	<b>79.87</b>
<b>Dept 1310</b>	<b>DIRECTOR OF FINANCE</b>								
0001	PERSONAL SERVICES	0.00	99,822.00	99,822.00	77,139.00	22,683.00	0.00	22,683.00	77.28
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	3,200.00	3,700.00	3,381.45	318.55	39.82	278.73	91.39
<b>Total Dept 1310</b>	<b>DIRECTOR OF FINANCE</b>	<b>0.00</b>	<b>103,522.00</b>	<b>103,522.00</b>	<b>80,520.45</b>	<b>23,001.55</b>	<b>39.82</b>	<b>22,961.73</b>	<b>77.78</b>
<b>Dept 1320</b>	<b>INDEPENDENT AUDIT</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	50,000.00	50,000.00	28,290.00	21,710.00	0.00	21,710.00	56.58
<b>Total Dept 1320</b>	<b>INDEPENDENT AUDIT</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>28,290.00</b>	<b>21,710.00</b>	<b>0.00</b>	<b>21,710.00</b>	<b>56.58</b>
<b>Dept 1330</b>	<b>TAX COLLECTION</b>								
0001	PERSONAL SERVICES	0.00	46,430.00	46,430.00	37,497.18	8,932.82	0.00	8,932.82	80.76
0004	CONTRACTUAL & MISC. EXPENSE	0.00	8,350.00	8,350.00	5,209.93	3,140.07	0.00	3,140.07	62.39
<b>Total Dept 1330</b>	<b>TAX COLLECTION</b>	<b>0.00</b>	<b>54,780.00</b>	<b>54,780.00</b>	<b>42,707.11</b>	<b>12,072.89</b>	<b>0.00</b>	<b>12,072.89</b>	<b>77.96</b>

# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 1355</b>	<b>ASSESSOR</b>								
0001	PERSONAL SERVICES	0.00	198,650.00	200,803.00	122,972.40	77,830.60	0.00	77,830.60	61.24
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	25.09	27,430.00	27,680.00	3,864.72	23,815.28	17.08	23,798.20	13.96
<b>Total Dept 1355</b>	<b>ASSESSOR</b>	<b>25.09</b>	<b>226,580.00</b>	<b>228,983.00</b>	<b>126,837.12</b>	<b>102,145.88</b>	<b>17.08</b>	<b>102,128.80</b>	<b>55.39</b>
<b>Dept 1375</b>	<b>CREDIT CARD FEES</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	30,000.00	30,000.00	23,473.44	6,526.56	0.00	6,526.56	78.24
<b>Total Dept 1375</b>	<b>CREDIT CARD FEES</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>23,473.44</b>	<b>6,526.56</b>	<b>0.00</b>	<b>6,526.56</b>	<b>78.24</b>
<b>Dept 1410</b>	<b>TOWN CLERK</b>								
0001	PERSONAL SERVICES	0.00	188,000.00	188,000.00	144,819.77	43,180.23	0.00	43,180.23	77.03
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	300.00	300.00	135.35	164.65	0.00	164.65	45.12
0004	CONTRACTUAL & MISC. EXPENSE	0.00	8,775.00	8,775.00	6,056.29	2,718.71	22.88	2,695.83	69.02
<b>Total Dept 1410</b>	<b>TOWN CLERK</b>	<b>0.00</b>	<b>197,075.00</b>	<b>197,075.00</b>	<b>151,011.41</b>	<b>46,063.59</b>	<b>22.88</b>	<b>46,040.71</b>	<b>76.63</b>
<b>Dept 1420</b>	<b>ATTORNEY</b>								
0001	PERSONAL SERVICES	0.00	46,848.00	48,668.00	40,391.19	8,276.81	0.00	8,276.81	82.99
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	250.00	250.00	0.00	250.00	0.00	250.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	17,150.00	19,432.00	9,106.46	10,325.54	2,282.00	8,043.54	46.86
<b>Total Dept 1420</b>	<b>ATTORNEY</b>	<b>0.00</b>	<b>64,248.00</b>	<b>68,350.00</b>	<b>49,497.65</b>	<b>18,852.35</b>	<b>2,282.00</b>	<b>16,570.35</b>	<b>72.42</b>
<b>Dept 1430</b>	<b>PERSONNEL</b>								
0001	PERSONAL SERVICES	0.00	108,398.00	110,235.00	69,790.94	40,444.06	0.00	40,444.06	63.31
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	1,529.55	1,529.55	0.00	0.00	0.00	100.00
0004	CONTRACTUAL & MISC. EXPENSE	376.00	95,430.00	112,900.45	81,771.39	31,129.06	871.50	30,257.56	72.43
<b>Total Dept 1430</b>	<b>PERSONNEL</b>	<b>376.00</b>	<b>204,828.00</b>	<b>224,665.00</b>	<b>153,091.88</b>	<b>71,573.12</b>	<b>871.50</b>	<b>70,701.62</b>	<b>68.14</b>
<b>Dept 1440</b>	<b>ENGINEERING</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	20,000.00	27,560.00	17,407.39	10,152.61	6,657.75	3,494.86	63.16
<b>Total Dept 1440</b>	<b>ENGINEERING</b>	<b>0.00</b>	<b>20,000.00</b>	<b>27,560.00</b>	<b>17,407.39</b>	<b>10,152.61</b>	<b>6,657.75</b>	<b>3,494.86</b>	<b>63.16</b>
<b>Dept 1450</b>	<b>ELECTIONS</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	61,354.00	61,354.00	0.00	61,354.00	0.00	61,354.00	0.00
<b>Total Dept 1450</b>	<b>ELECTIONS</b>	<b>0.00</b>	<b>61,354.00</b>	<b>61,354.00</b>	<b>0.00</b>	<b>61,354.00</b>	<b>0.00</b>	<b>61,354.00</b>	<b>0.00</b>
<b>Dept 1460</b>	<b>RECORDS MANAGEMENT</b>								
0004	CONTRACTUAL & MISC.	0.00	1,000.00	1,000.00	165.06	834.94	0.00	834.94	16.51

# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 1460</b>	<b>RECORDS MANAGEMENT EXPENSE</b>								
<b>Total Dept 1460</b>	<b>RECORDS MANAGEMENT</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>165.06</b>	<b>834.94</b>	<b>0.00</b>	<b>834.94</b>	<b>16.51</b>
<b>Dept 1490</b>	<b>PUBLIC WORKS</b>								
0001	PERSONAL SERVICES	0.00	234,000.00	236,695.00	153,720.14	82,974.86	0.00	82,974.86	64.94
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,250.00	1,250.00	573.20	676.80	0.00	676.80	45.86
0004	CONTRACTUAL & MISC. EXPENSE	198.62	18,160.00	18,168.00	15,737.45	2,430.55	18.00	2,412.55	86.62
<b>Total Dept 1490</b>	<b>PUBLIC WORKS</b>	<b>198.62</b>	<b>253,410.00</b>	<b>256,113.00</b>	<b>170,030.79</b>	<b>86,082.21</b>	<b>18.00</b>	<b>86,064.21</b>	<b>66.39</b>
<b>Dept 1620</b>	<b>BUILDING</b>								
0001	PERSONAL SERVICES	0.00	4,800.00	4,800.00	3,750.00	1,050.00	0.00	1,050.00	78.13
0004	CONTRACTUAL & MISC. EXPENSE	2,622.95	272,751.00	273,322.96	175,579.25	97,743.71	1,300.33	96,443.38	64.24
<b>Total Dept 1620</b>	<b>BUILDING</b>	<b>2,622.95</b>	<b>277,551.00</b>	<b>278,122.96</b>	<b>179,329.25</b>	<b>98,793.71</b>	<b>1,300.33</b>	<b>97,493.38</b>	<b>64.48</b>
<b>Dept 1670</b>	<b>CENTRAL MAILING</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	65,000.00	65,000.00	29,237.44	35,762.56	0.00	35,762.56	44.98
<b>Total Dept 1670</b>	<b>CENTRAL MAILING</b>	<b>0.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>29,237.44</b>	<b>35,762.56</b>	<b>0.00</b>	<b>35,762.56</b>	<b>44.98</b>
<b>Dept 1680</b>	<b>DATA PROCESSING</b>								
0001	PERSONAL SERVICES	0.00	246,615.00	248,408.00	192,704.01	55,703.99	0.00	55,703.99	77.58
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,500.00	30,500.00	14,011.52	16,488.48	11,267.00	5,221.48	45.94
0004	CONTRACTUAL & MISC. EXPENSE	2,076.50	131,736.00	262,961.01	104,589.00	158,372.01	114,194.56	44,177.45	39.77
<b>Total Dept 1680</b>	<b>DATA PROCESSING</b>	<b>2,076.50</b>	<b>380,851.00</b>	<b>541,869.01</b>	<b>311,304.53</b>	<b>230,564.48</b>	<b>125,461.56</b>	<b>105,102.92</b>	<b>57.45</b>
<b>Dept 1910</b>	<b>UNALLOCATED INSURANCE</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	225,000.00	225,000.00	218,898.48	6,101.52	0.00	6,101.52	97.29
<b>Total Dept 1910</b>	<b>UNALLOCATED INSURANCE</b>	<b>0.00</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>218,898.48</b>	<b>6,101.52</b>	<b>0.00</b>	<b>6,101.52</b>	<b>97.29</b>
<b>Dept 1920</b>	<b>MUNICIPAL ASSOCIATION DUES</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,900.00	1,900.00	0.00	1,900.00	0.00	1,900.00	0.00
<b>Total Dept 1920</b>	<b>MUNICIPAL ASSOCIATION DUES</b>	<b>0.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>0.00</b>
<b>Dept 1930</b>	<b>JUDGEMENTS/CLAIMS</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	4,000.00	4,000.00	1,938.27	2,061.73	0.00	2,061.73	48.46
<b>Total Dept 1930</b>	<b>JUDGEMENTS/CLAIMS</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>1,938.27</b>	<b>2,061.73</b>	<b>0.00</b>	<b>2,061.73</b>	<b>48.46</b>
<b>Dept 1950</b>	<b>PROPERTY TAX</b>								
0004	CONTRACTUAL & MISC.	0.00	8,000.00	8,000.00	5,460.89	2,539.11	0.00	2,539.11	68.26

# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 1950</b>	<b>PROPERTY TAX EXPENSE</b>								
<b>Total Dept 1950</b>	<b>PROPERTY TAX</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>5,460.89</b>	<b>2,539.11</b>	<b>0.00</b>	<b>2,539.11</b>	<b>68.26</b>
<b>Dept 1989</b>	<b>UNCLASSIFIED</b>								
0002	EQUIPMENT & CAPITAL OUTLAY	577.20	182,250.00	299,634.31	149,512.17	150,122.14	105,589.00	44,533.14	49.90
<b>Total Dept 1989</b>	<b>UNCLASSIFIED</b>	<b>577.20</b>	<b>182,250.00</b>	<b>299,634.31</b>	<b>149,512.17</b>	<b>150,122.14</b>	<b>105,589.00</b>	<b>44,533.14</b>	<b>49.90</b>
<b>Dept 1990</b>	<b>CONTINGENCY</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	150,000.00	104,500.00	0.00	104,500.00	0.00	104,500.00	0.00
<b>Total Dept 1990</b>	<b>CONTINGENCY</b>	<b>0.00</b>	<b>150,000.00</b>	<b>104,500.00</b>	<b>0.00</b>	<b>104,500.00</b>	<b>0.00</b>	<b>104,500.00</b>	<b>0.00</b>
<b>Dept 2620</b>	<b>CUSTODIAL</b>								
0001	PERSONAL SERVICES	0.00	432,482.00	432,482.00	362,345.03	70,136.97	0.00	70,136.97	83.78
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	4,200.00	123,557.16	67,696.20	55,860.96	53,363.22	2,497.74	54.79
0004	CONTRACTUAL & MISC. EXPENSE	3,280.44	180,729.00	220,261.32	173,309.56	46,951.76	39,968.38	6,983.38	78.68
<b>Total Dept 2620</b>	<b>CUSTODIAL</b>	<b>3,280.44</b>	<b>617,411.00</b>	<b>776,300.48</b>	<b>603,350.79</b>	<b>172,949.69</b>	<b>93,331.60</b>	<b>79,618.09</b>	<b>77.72</b>
<b>Dept 3120</b>	<b>CROSSING GUARDS</b>								
0001	PERSONAL SERVICES	0.00	162,389.00	167,889.00	135,871.56	32,017.44	0.00	32,017.44	80.93
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,450.00	2,400.00	1,517.55	882.45	8.50	873.95	63.23
<b>Total Dept 3120</b>	<b>CROSSING GUARDS</b>	<b>0.00</b>	<b>163,839.00</b>	<b>170,289.00</b>	<b>137,389.11</b>	<b>32,899.89</b>	<b>8.50</b>	<b>32,891.39</b>	<b>80.68</b>
<b>Dept 3310</b>	<b>TRAFFIC</b>								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	7,000.00	7,500.00	826.81	6,673.19	5,250.00	1,423.19	11.02
0004	CONTRACTUAL & MISC. EXPENSE	1,184.95	17,600.00	29,095.00	7,712.09	21,382.91	10,925.00	10,457.91	26.51
<b>Total Dept 3310</b>	<b>TRAFFIC</b>	<b>1,184.95</b>	<b>24,600.00</b>	<b>36,595.00</b>	<b>8,538.90</b>	<b>28,056.10</b>	<b>16,175.00</b>	<b>11,881.10</b>	<b>23.33</b>
<b>Dept 3510</b>	<b>CONTROL OF ANIMALS</b>								
0001	PERSONAL SERVICES	0.00	63,000.00	63,000.00	49,696.73	13,303.27	0.00	13,303.27	78.88
0004	CONTRACTUAL & MISC. EXPENSE	61.15	7,150.00	7,177.90	2,375.59	4,802.31	0.00	4,802.31	33.10
<b>Total Dept 3510</b>	<b>CONTROL OF ANIMALS</b>	<b>61.15</b>	<b>70,150.00</b>	<b>70,177.90</b>	<b>52,072.32</b>	<b>18,105.58</b>	<b>0.00</b>	<b>18,105.58</b>	<b>74.20</b>
<b>Dept 4210</b>	<b>YOUTH SERVICES</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	64,660.00	104,060.00	93,283.30	10,776.70	0.00	10,776.70	89.64
<b>Total Dept 4210</b>	<b>YOUTH SERVICES</b>	<b>0.00</b>	<b>64,660.00</b>	<b>104,060.00</b>	<b>93,283.30</b>	<b>10,776.70</b>	<b>0.00</b>	<b>10,776.70</b>	<b>89.64</b>
<b>Dept 4560</b>	<b>PHYSICIAN</b>								
0004	CONTRACTUAL & MISC. EXPENSE	48.00	1,400.00	1,400.00	1,400.00	0.00	0.00	0.00	100.00

# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 4560</b>	<b>PHYSICIAN</b>								
<b>Total Dept 4560</b>	<b>PHYSICIAN</b>	<b>48.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Dept 5010</b>	<b>SUPERINTENDENT OF HIGHWAYS</b>								
0001	PERSONAL SERVICES	0.00	58,600.00	58,600.00	47,419.90	11,180.10	0.00	11,180.10	80.92
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	146.65	353.35	0.00	353.35	29.33
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,000.00	1,000.00	240.60	759.40	0.00	759.40	24.06
<b>Total Dept 5010</b>	<b>SUPERINTENDENT OF HIGHWAYS</b>	<b>0.00</b>	<b>60,100.00</b>	<b>60,100.00</b>	<b>47,807.15</b>	<b>12,292.85</b>	<b>0.00</b>	<b>12,292.85</b>	<b>79.55</b>
<b>Dept 5132</b>	<b>HIGHWAY GARAGE</b>								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	33,500.00	44,370.00	26,009.95	18,360.05	14,797.00	3,563.05	58.62
0004	CONTRACTUAL & MISC. EXPENSE	1,262.23	51,928.00	56,101.00	36,734.39	19,366.61	0.00	19,366.61	65.48
<b>Total Dept 5132</b>	<b>HIGHWAY GARAGE</b>	<b>1,262.23</b>	<b>85,428.00</b>	<b>100,471.00</b>	<b>62,744.34</b>	<b>37,726.66</b>	<b>14,797.00</b>	<b>22,929.66</b>	<b>62.45</b>
<b>Dept 5182</b>	<b>STREET LIGHTING</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	40,000.00	40,000.00	19,233.49	20,766.51	0.00	20,766.51	48.08
<b>Total Dept 5182</b>	<b>STREET LIGHTING</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>19,233.49</b>	<b>20,766.51</b>	<b>0.00</b>	<b>20,766.51</b>	<b>48.08</b>
<b>Dept 6410</b>	<b>PUBLICITY</b>								
0001	PERSONAL SERVICES	0.00	102,610.00	102,610.00	71,655.15	30,954.85	0.00	30,954.85	69.83
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	47,920.00	47,920.00	25,931.06	21,988.94	0.00	21,988.94	54.11
<b>Total Dept 6410</b>	<b>PUBLICITY</b>	<b>0.00</b>	<b>151,030.00</b>	<b>151,030.00</b>	<b>97,586.21</b>	<b>53,443.79</b>	<b>0.00</b>	<b>53,443.79</b>	<b>64.61</b>
<b>Dept 6510</b>	<b>VETERANS SERVICE</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
<b>Total Dept 6510</b>	<b>VETERANS SERVICE</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>
<b>Dept 6772</b>	<b>PROGRAMS FOR AGING</b>								
0001	PERSONAL SERVICES	0.00	173,172.00	173,172.00	104,681.90	68,490.10	0.00	68,490.10	60.45
0004	CONTRACTUAL & MISC. EXPENSE	1,064.59	94,690.00	95,278.97	61,351.76	33,927.21	0.00	33,927.21	64.39
<b>Total Dept 6772</b>	<b>PROGRAMS FOR AGING</b>	<b>1,064.59</b>	<b>267,862.00</b>	<b>268,450.97</b>	<b>166,033.66</b>	<b>102,417.31</b>	<b>0.00</b>	<b>102,417.31</b>	<b>61.85</b>
<b>Dept 7020</b>	<b>RECREATION ADMINISTRATION</b>								
0001	PERSONAL SERVICES	0.00	686,235.00	687,812.00	443,485.75	244,326.25	0.00	244,326.25	64.48
0002	EQUIPMENT & CAPITAL OUTLAY	703.19	5,000.00	6,282.91	4,633.06	1,649.85	0.00	1,649.85	73.74
0004	CONTRACTUAL & MISC.	23,985.00	380,690.00	472,171.81	383,482.07	88,689.74	0.00	88,689.74	81.22







# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		<b>Curr. Month Total Expended</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Actual Expended</b>	<b>YTD Unexpended Balance</b>	<b>YTD Encumbered</b>	<b>YTD Available Balance</b>	<b>Percent Exp. Balance</b>
<b>Fund 0001</b>	<b>GENERAL FUND</b>								
<b>Dept 9710</b>	<b>SERIAL BONDS</b>								
<b>Dept 9710</b>	<b>SERIAL BONDS</b>	<b>0.00</b>	<b>98,917.00</b>	<b>98,917.00</b>	<b>97,640.63</b>	<b>1,276.37</b>	<b>0.00</b>	<b>1,276.37</b>	<b>98.71</b>
<b>Dept 9901</b>	<b>INTERFUND TRANSFERS</b>								
0009	INTERFUND TRANSFERS	99,000.00	2,032,876.00	3,557,642.00	3,557,642.00	0.00	0.00	0.00	100.00
<b>Total Dept 9901</b>	<b>INTERFUND TRANSFERS</b>	<b>99,000.00</b>	<b>2,032,876.00</b>	<b>3,557,642.00</b>	<b>3,557,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Dept 9950</b>	<b>TRANSFER TO CAPITAL PROJECTS</b>								
0009	INTERFUND TRANSFERS	0.00	100,000.00	72,002.00	9,000.00	63,002.00	0.00	63,002.00	12.50
<b>Total Dept 9950</b>	<b>TRANSFER TO CAPITAL PROJECTS</b>	<b>0.00</b>	<b>100,000.00</b>	<b>72,002.00</b>	<b>9,000.00</b>	<b>63,002.00</b>	<b>0.00</b>	<b>63,002.00</b>	<b>12.50</b>
<b>Total Fund 0001</b>	<b>GENERAL FUND</b>	<b>261,620.72</b>	<b>11,482,403.00</b>	<b>13,905,257.91</b>	<b>10,588,273.52</b>	<b>3,316,984.39</b>	<b>413,582.54</b>	<b>2,903,401.85</b>	<b>76.15</b>



# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		<b>Curr. Month Total Expended</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Actual Expended</b>	<b>YTD Unexpended Balance</b>	<b>YTD Encumbered</b>	<b>YTD Available Balance</b>	<b>Percent Exp. Balance</b>
<b>Fund 0002</b>	<b>PART TOWN FUND</b>								
<b>Dept 9040</b>	<b>WORKERS COMPENSATION</b>								
0008	EMPLOYEE BENEFITS	0.00	21,300.00	21,300.00	16,180.05	5,119.95	0.00	5,119.95	75.96
<b>Total Dept 9040</b>	<b>WORKERS COMPENSATION</b>	<b>0.00</b>	<b>21,300.00</b>	<b>21,300.00</b>	<b>16,180.05</b>	<b>5,119.95</b>	<b>0.00</b>	<b>5,119.95</b>	<b>75.96</b>
<b>Dept 9045</b>	<b>LIFE INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	350.00	350.00	255.61	94.39	0.00	94.39	73.03
<b>Total Dept 9045</b>	<b>LIFE INSURANCE</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>255.61</b>	<b>94.39</b>	<b>0.00</b>	<b>94.39</b>	<b>73.03</b>
<b>Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
<b>Total Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Dept 9055</b>	<b>DISABILITY INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	1,234.00	1,234.00	853.86	380.14	0.00	380.14	69.19
<b>Total Dept 9055</b>	<b>DISABILITY INSURANCE</b>	<b>0.00</b>	<b>1,234.00</b>	<b>1,234.00</b>	<b>853.86</b>	<b>380.14</b>	<b>0.00</b>	<b>380.14</b>	<b>69.19</b>
<b>Dept 9060</b>	<b>HOSPITALIZATION</b>								
0008	EMPLOYEE BENEFITS	375.00	162,198.00	162,198.00	157,914.57	4,283.43	0.00	4,283.43	97.36
<b>Total Dept 9060</b>	<b>HOSPITALIZATION</b>	<b>375.00</b>	<b>162,198.00</b>	<b>162,198.00</b>	<b>157,914.57</b>	<b>4,283.43</b>	<b>0.00</b>	<b>4,283.43</b>	<b>97.36</b>
<b>Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>								
0008	EMPLOYEE BENEFITS	0.00	100.00	100.00	50.00	50.00	0.00	50.00	50.00
<b>Total Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>Total Fund 0002</b>	<b>PART TOWN FUND</b>	<b>53,990.52</b>	<b>1,429,050.00</b>	<b>1,633,811.87</b>	<b>1,184,861.41</b>	<b>448,950.46</b>	<b>51,827.33</b>	<b>397,123.13</b>	<b>72.52</b>

# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0003</b>	<b>LIBRARY FUND</b>								
<b>Dept 4560</b>	<b>PHYSICIAN</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	600.00	600.00	600.00	0.00	0.00	0.00	100.00
<b>Total Dept 4560</b>	<b>PHYSICIAN</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Dept 7410</b>	<b>LIBRARY</b>								
0001	PERSONAL SERVICES	0.00	951,305.00	952,887.00	695,418.66	257,468.34	0.00	257,468.34	72.98
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,910.00	66,410.00	48,671.76	17,738.24	6,937.36	10,800.88	73.29
0004	CONTRACTUAL & MISC. EXPENSE	0.00	243,222.00	270,246.92	162,610.19	107,636.73	57,953.64	49,683.09	60.17
<b>Total Dept 7410</b>	<b>LIBRARY</b>	<b>0.00</b>	<b>1,197,437.00</b>	<b>1,289,543.92</b>	<b>906,700.61</b>	<b>382,843.31</b>	<b>64,891.00</b>	<b>317,952.31</b>	<b>70.31</b>
<b>Dept 9010</b>	<b>STATE RETIREMENT</b>								
0008	EMPLOYEE BENEFITS	18,805.76	119,479.00	119,479.00	18,805.76	100,673.24	0.00	100,673.24	15.74
<b>Total Dept 9010</b>	<b>STATE RETIREMENT</b>	<b>18,805.76</b>	<b>119,479.00</b>	<b>119,479.00</b>	<b>18,805.76</b>	<b>100,673.24</b>	<b>0.00</b>	<b>100,673.24</b>	<b>15.74</b>
<b>Dept 9030</b>	<b>SOCIAL SECURITY</b>								
0008	EMPLOYEE BENEFITS	0.00	72,461.00	72,461.00	52,015.01	20,445.99	0.00	20,445.99	71.78
<b>Total Dept 9030</b>	<b>SOCIAL SECURITY</b>	<b>0.00</b>	<b>72,461.00</b>	<b>72,461.00</b>	<b>52,015.01</b>	<b>20,445.99</b>	<b>0.00</b>	<b>20,445.99</b>	<b>71.78</b>
<b>Dept 9040</b>	<b>WORKERS COMPENSATION</b>								
0008	EMPLOYEE BENEFITS	0.00	9,725.00	9,725.00	6,845.67	2,879.33	0.00	2,879.33	70.39
<b>Total Dept 9040</b>	<b>WORKERS COMPENSATION</b>	<b>0.00</b>	<b>9,725.00</b>	<b>9,725.00</b>	<b>6,845.67</b>	<b>2,879.33</b>	<b>0.00</b>	<b>2,879.33</b>	<b>70.39</b>
<b>Dept 9045</b>	<b>LIFE INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	350.00	350.00	292.34	57.66	0.00	57.66	83.53
<b>Total Dept 9045</b>	<b>LIFE INSURANCE</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>292.34</b>	<b>57.66</b>	<b>0.00</b>	<b>57.66</b>	<b>83.53</b>
<b>Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
<b>Total Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>Dept 9055</b>	<b>DISABILITY INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	1,500.00	1,500.00	846.67	653.33	0.00	653.33	56.44
<b>Total Dept 9055</b>	<b>DISABILITY INSURANCE</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>846.67</b>	<b>653.33</b>	<b>0.00</b>	<b>653.33</b>	<b>56.44</b>
<b>Dept 9060</b>	<b>HOSPITALIZATION</b>								
0008	EMPLOYEE BENEFITS	402.15	196,000.00	196,000.00	152,273.98	43,726.02	0.00	43,726.02	77.69
<b>Total Dept 9060</b>	<b>HOSPITALIZATION</b>	<b>402.15</b>	<b>196,000.00</b>	<b>196,000.00</b>	<b>152,273.98</b>	<b>43,726.02</b>	<b>0.00</b>	<b>43,726.02</b>	<b>77.69</b>
<b>Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>								
0008	EMPLOYEE BENEFITS	0.00	300.00	314.00	214.00	100.00	0.00	100.00	68.15
<b>Total Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>	<b>0.00</b>	<b>300.00</b>	<b>314.00</b>	<b>214.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>68.15</b>
<b>Total Fund 0003</b>	<b>LIBRARY FUND</b>	<b>19,207.91</b>	<b>1,599,352.00</b>	<b>1,691,472.92</b>	<b>1,138,594.04</b>	<b>552,878.88</b>	<b>64,891.00</b>	<b>487,987.88</b>	<b>67.31</b>

# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0004</b>	<b>HIGHWAY WHOLE TOWN FUND</b>								
<b>Dept 1989</b>	<b>UNCLASSIFIED</b>								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	325,000.00	1,081,882.00	436,954.00	644,928.00	641,739.00	3,189.00	40.39
<b>Total Dept 1989</b>	<b>UNCLASSIFIED</b>	<b>0.00</b>	<b>325,000.00</b>	<b>1,081,882.00</b>	<b>436,954.00</b>	<b>644,928.00</b>	<b>641,739.00</b>	<b>3,189.00</b>	<b>40.39</b>
<b>Dept 4560</b>	<b>PHYSICIAN</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,000.00	2,000.00	1,207.00	793.00	0.00	793.00	60.35
<b>Total Dept 4560</b>	<b>PHYSICIAN</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,207.00</b>	<b>793.00</b>	<b>0.00</b>	<b>793.00</b>	<b>60.35</b>
<b>Dept 5130</b>	<b>MACHINERY</b>								
0001	PERSONAL SERVICES	0.00	109,000.00	109,000.00	92,057.82	16,942.18	0.00	16,942.18	84.46
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	16,300.00	18,000.00	9,068.06	8,931.94	0.00	8,931.94	50.38
0004	CONTRACTUAL & MISC. EXPENSE	677.86	194,400.00	244,950.00	209,120.43	35,829.57	10,897.62	24,931.95	85.37
<b>Total Dept 5130</b>	<b>MACHINERY</b>	<b>677.86</b>	<b>319,700.00</b>	<b>371,950.00</b>	<b>310,246.31</b>	<b>61,703.69</b>	<b>10,897.62</b>	<b>50,806.07</b>	<b>83.41</b>
<b>Dept 5140</b>	<b>BRUSH &amp; WEEDS</b>								
0001	PERSONAL SERVICES	0.00	20,400.00	20,400.00	13,919.24	6,480.76	0.00	6,480.76	68.23
<b>Total Dept 5140</b>	<b>BRUSH &amp; WEEDS</b>	<b>0.00</b>	<b>20,400.00</b>	<b>20,400.00</b>	<b>13,919.24</b>	<b>6,480.76</b>	<b>0.00</b>	<b>6,480.76</b>	<b>68.23</b>
<b>Dept 5142</b>	<b>SNOW REMOVAL</b>								
0001	PERSONAL SERVICES	0.00	933,000.00	933,000.00	622,286.16	310,713.84	0.00	310,713.84	66.70
0004	CONTRACTUAL & MISC. EXPENSE	206.40	491,330.00	557,254.00	464,468.40	92,785.60	2,174.31	90,611.29	83.35
<b>Total Dept 5142</b>	<b>SNOW REMOVAL</b>	<b>206.40</b>	<b>1,424,330.00</b>	<b>1,490,254.00</b>	<b>1,086,754.56</b>	<b>403,499.44</b>	<b>2,174.31</b>	<b>401,325.13</b>	<b>72.92</b>
<b>Dept 9010</b>	<b>STATE RETIREMENT</b>								
0008	EMPLOYEE BENEFITS	39,112.68	162,122.00	162,122.00	39,112.68	123,009.32	0.00	123,009.32	24.13
<b>Total Dept 9010</b>	<b>STATE RETIREMENT</b>	<b>39,112.68</b>	<b>162,122.00</b>	<b>162,122.00</b>	<b>39,112.68</b>	<b>123,009.32</b>	<b>0.00</b>	<b>123,009.32</b>	<b>24.13</b>
<b>Dept 9030</b>	<b>SOCIAL SECURITY</b>								
0008	EMPLOYEE BENEFITS	0.00	80,000.00	80,000.00	54,163.62	25,836.38	0.00	25,836.38	67.70
<b>Total Dept 9030</b>	<b>SOCIAL SECURITY</b>	<b>0.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>54,163.62</b>	<b>25,836.38</b>	<b>0.00</b>	<b>25,836.38</b>	<b>67.70</b>
<b>Dept 9040</b>	<b>WORKERS COMPENSATION</b>								
0008	EMPLOYEE BENEFITS	0.00	78,230.00	55,230.00	52,751.56	2,478.44	0.00	2,478.44	95.51
<b>Total Dept 9040</b>	<b>WORKERS COMPENSATION</b>	<b>0.00</b>	<b>78,230.00</b>	<b>55,230.00</b>	<b>52,751.56</b>	<b>2,478.44</b>	<b>0.00</b>	<b>2,478.44</b>	<b>95.51</b>
<b>Dept 9045</b>	<b>LIFE INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	895.00	895.00	531.45	363.55	0.00	363.55	59.38
<b>Total Dept 9045</b>	<b>LIFE INSURANCE</b>	<b>0.00</b>	<b>895.00</b>	<b>895.00</b>	<b>531.45</b>	<b>363.55</b>	<b>0.00</b>	<b>363.55</b>	<b>59.38</b>
<b>Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00

# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		<b>Curr. Month Total Expended</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Actual Expended</b>	<b>YTD Unexpended Balance</b>	<b>YTD Encumbered</b>	<b>YTD Available Balance</b>	<b>Percent Exp. Balance</b>
<b>Fund 0004</b>	<b>HIGHWAY WHOLE TOWN FUND</b>								
<b>Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>								
<b>Total Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>Dept 9055</b>	<b>DISABILITY INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	2,545.00	2,545.00	1,571.39	973.61	0.00	973.61	61.74
<b>Total Dept 9055</b>	<b>DISABILITY INSURANCE</b>	<b>0.00</b>	<b>2,545.00</b>	<b>2,545.00</b>	<b>1,571.39</b>	<b>973.61</b>	<b>0.00</b>	<b>973.61</b>	<b>61.74</b>
<b>Dept 9060</b>	<b>HOSPITALIZATION</b>								
0008	EMPLOYEE BENEFITS	369.92	425,380.00	425,380.00	337,214.15	88,165.85	0.00	88,165.85	79.27
<b>Total Dept 9060</b>	<b>HOSPITALIZATION</b>	<b>369.92</b>	<b>425,380.00</b>	<b>425,380.00</b>	<b>337,214.15</b>	<b>88,165.85</b>	<b>0.00</b>	<b>88,165.85</b>	<b>79.27</b>
<b>Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>								
0008	EMPLOYEE BENEFITS	0.00	225.00	239.00	164.00	75.00	0.00	75.00	68.62
<b>Total Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>	<b>0.00</b>	<b>225.00</b>	<b>239.00</b>	<b>164.00</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	<b>68.62</b>
<b>Total Fund 0004</b>	<b>HIGHWAY WHOLE TOWN FUND</b>	<b>40,366.86</b>	<b>2,843,827.00</b>	<b>3,695,897.00</b>	<b>2,334,589.96</b>	<b>1,361,307.04</b>	<b>654,810.93</b>	<b>706,496.11</b>	<b>63.17</b>

# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
<b>Fund 0005</b>	<b>HIGHWAY PART TOWN FUND</b>								
<b>Dept 4560</b>	<b>PHYSICIAN</b>								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,600.00	2,600.00	1,919.00	681.00	0.00	681.00	73.81
<b>Total Dept 4560</b>	<b>PHYSICIAN</b>	<b>0.00</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>1,919.00</b>	<b>681.00</b>	<b>0.00</b>	<b>681.00</b>	<b>73.81</b>
<b>Dept 5110</b>	<b>GENERAL REPAIRS</b>								
0001	PERSONAL SERVICES	0.00	1,620,714.00	1,592,266.00	1,132,289.33	459,976.67	0.00	459,976.67	71.11
0004	CONTRACTUAL & MISC. EXPENSE	22,091.52	1,063,848.00	1,789,068.00	1,656,874.82	132,193.18	89,299.32	42,893.86	92.61
<b>Total Dept 5110</b>	<b>GENERAL REPAIRS</b>	<b>22,091.52</b>	<b>2,684,562.00</b>	<b>3,381,334.00</b>	<b>2,789,164.15</b>	<b>592,169.85</b>	<b>89,299.32</b>	<b>502,870.53</b>	<b>82.49</b>
<b>Dept 5112</b>	<b>IMPROVEMENTS</b>								
0002	EQUIPMENT & CAPITAL OUTLAY	7,831.11	196,324.00	521,464.00	474,845.44	46,618.56	45,785.13	833.43	91.06
<b>Total Dept 5112</b>	<b>IMPROVEMENTS</b>	<b>7,831.11</b>	<b>196,324.00</b>	<b>521,464.00</b>	<b>474,845.44</b>	<b>46,618.56</b>	<b>45,785.13</b>	<b>833.43</b>	<b>91.06</b>
<b>Dept 9010</b>	<b>STATE RETIREMENT</b>								
0008	EMPLOYEE BENEFITS	44,429.17	206,666.00	206,666.00	44,429.17	162,236.83	0.00	162,236.83	21.50
<b>Total Dept 9010</b>	<b>STATE RETIREMENT</b>	<b>44,429.17</b>	<b>206,666.00</b>	<b>206,666.00</b>	<b>44,429.17</b>	<b>162,236.83</b>	<b>0.00</b>	<b>162,236.83</b>	<b>21.50</b>
<b>Dept 9030</b>	<b>SOCIAL SECURITY</b>								
0008	EMPLOYEE BENEFITS	0.00	119,792.00	119,792.00	83,989.96	35,802.04	0.00	35,802.04	70.11
<b>Total Dept 9030</b>	<b>SOCIAL SECURITY</b>	<b>0.00</b>	<b>119,792.00</b>	<b>119,792.00</b>	<b>83,989.96</b>	<b>35,802.04</b>	<b>0.00</b>	<b>35,802.04</b>	<b>70.11</b>
<b>Dept 9040</b>	<b>WORKERS COMPENSATION</b>								
0008	EMPLOYEE BENEFITS	0.00	184,901.00	131,901.00	130,344.67	1,556.33	0.00	1,556.33	98.82
<b>Total Dept 9040</b>	<b>WORKERS COMPENSATION</b>	<b>0.00</b>	<b>184,901.00</b>	<b>131,901.00</b>	<b>130,344.67</b>	<b>1,556.33</b>	<b>0.00</b>	<b>1,556.33</b>	<b>98.82</b>
<b>Dept 9045</b>	<b>LIFE INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	800.00	800.00	503.61	296.39	0.00	296.39	62.95
<b>Total Dept 9045</b>	<b>LIFE INSURANCE</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>	<b>503.61</b>	<b>296.39</b>	<b>0.00</b>	<b>296.39</b>	<b>62.95</b>
<b>Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
<b>Total Dept 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>Dept 9055</b>	<b>DISABILITY INSURANCE</b>								
0008	EMPLOYEE BENEFITS	0.00	2,400.00	2,400.00	1,495.44	904.56	0.00	904.56	62.31
<b>Total Dept 9055</b>	<b>DISABILITY INSURANCE</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>1,495.44</b>	<b>904.56</b>	<b>0.00</b>	<b>904.56</b>	<b>62.31</b>
<b>Dept 9060</b>	<b>HOSPITALIZATION</b>								
0008	EMPLOYEE BENEFITS	201.68	484,678.00	484,678.00	363,112.03	121,565.97	0.00	121,565.97	74.92
<b>Total Dept 9060</b>	<b>HOSPITALIZATION</b>	<b>201.68</b>	<b>484,678.00</b>	<b>484,678.00</b>	<b>363,112.03</b>	<b>121,565.97</b>	<b>0.00</b>	<b>121,565.97</b>	<b>74.92</b>
<b>Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>								
0008	EMPLOYEE BENEFITS	0.00	325.00	339.00	214.00	125.00	0.00	125.00	63.13



# TOWN OF PITTSFORD

## Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		<b>Curr. Month Total Expended</b>	<b>Original Budget</b>	<b>YTD Adjusted Budget</b>	<b>YTD Actual Expended</b>	<b>YTD Unexpended Balance</b>	<b>YTD Encumbered</b>	<b>YTD Available Balance</b>	<b>Percent Exp. Balance</b>
<b>Fund 0005</b>	<b>HIGHWAY PART TOWN FUND</b>								
<b>Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>								
<b>Total Dept 9089</b>	<b>MISC. EMPLOYEE BENEFITS</b>	<b>0.00</b>	<b>325.00</b>	<b>339.00</b>	<b>214.00</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>63.13</b>
<b>Total Fund 0005</b>	<b>HIGHWAY PART TOWN FUND</b>	<b>74,553.48</b>	<b>3,886,048.00</b>	<b>4,854,974.00</b>	<b>3,890,017.47</b>	<b>964,956.53</b>	<b>135,084.45</b>	<b>829,872.08</b>	<b>80.12</b>
<b>Grand Total</b>		<b>449,739.49</b>	<b>21,240,680.00</b>	<b>25,781,413.70</b>	<b>19,136,336.40</b>	<b>6,645,077.30</b>	<b>1,320,196.25</b>	<b>5,324,881.05</b>	<b>74.23</b>

NOTE: One or more accounts may not be printed due to Account Table restrictions.

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
ABVI - GOODWILL	JRH	158850	IN0012982	SENIOR MEALS OCTOBER	2,516.80
				<b>VENDOR TOTAL</b>	<b>2,516.80</b>
APPLIED BUSINESS SYS INC	RMN	158744	11042022	POSTAGE FOR MAILING 2023 TOWN/COUNTY TAX	2,500.00
				<b>VENDOR TOTAL</b>	<b>2,500.00</b>
BYRNE	JRH	158838	112022/BYRNE	NOVEMBER 2022 INSUTRUCTOR PAYMENT FOR BA	28.00
				<b>VENDOR TOTAL</b>	<b>28.00</b>
CCP INDUSTRIES INC	PJS	158804	3133628	T-SHIRTS	194.75
				<b>VENDOR TOTAL</b>	<b>194.75</b>
CHASE CARD SERVICES	BWL	158853	110922SAL	HARBOR HOTEL WATKINS GLEN (S.TANTALO)	662.40
				<b>VENDOR TOTAL</b>	<b>662.40</b>
CHEDIAK	JRH	158745	112022/CHEDIAK	REIMBURSEMENT FOR TUESDAY LUNCH & SENIOR	172.58
				<b>VENDOR TOTAL</b>	<b>172.58</b>
CINTAS CORPORATION #411	PJS	158809	4136266846	RUG & MOP SERVICE	296.07
				<b>VENDOR TOTAL</b>	<b>296.07</b>
CONSTELLATION NEW ENERGY, INC.	BWL	158805	63787494901	TOWN @ LARGE	168.79
	BWL	158805	63787497001	1-2 POLES	128.15
	BWL	158805	63787498801	3-6 POLES	118.45
	BWL	158805	63787491801	7 OR MORE	234.30
	BWL	158805	63787493605	POLE MAIN	26.74
	BWL	158805	63787677601	STONETOWN	36.40

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>712.83</b>
CROWN CASTLE INTERNATIONAL CORP.	AM	158849	1232047	FIBER SERVICE #S269684 - 170 W. JEFFERSO	894.63
				<b>VENDOR TOTAL</b>	<b>894.63</b>
CYNCON EQUIPMENT INC.	PJS	158799	90738	THROTTLE CABLE #114	239.45
				<b>VENDOR TOTAL</b>	<b>239.45</b>
DANESI	JRH	158845	112022/DANESI	NOVEMBER 2022 INSTRUCTOR PAYMENT BABYSIT	1,330.00
				<b>VENDOR TOTAL</b>	<b>1,330.00</b>
DEBBIE SUPPLY INC	PJS	158797	662840	DRIVEWAY CAULK	45.30
				<b>VENDOR TOTAL</b>	<b>45.30</b>
DOLOMITE PRODUCTS CO INC	PJS	158813	1095926	WASHED STONE	171.54
	PJS	158813	1094899	CR1	1,069.08
				<b>VENDOR TOTAL</b>	<b>1,240.62</b>
FLEET PRIDE	PJS	158803	103551409	SPARK PLUG	2.29
				<b>VENDOR TOTAL</b>	<b>2.29</b>
FRONTIER COMMUNICATIONS	JRH	158830	11/2022FRONTEIR1	NOVEMBER 2022 PHONE BILL	59.20
				<b>VENDOR TOTAL</b>	<b>59.20</b>
FULMORE	JRH	158846	112022/FULMORE	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR FIR	98.00

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>98.00</b>
FUSION DIGITAL LLC	BWL	158848	18493	REC BOXLIGHT / ROOM 107 VIDEO CONFERENCI	3,516.00
	AM	158841	18494	86" INTERACTIVE FLAT PANEL	7,751.00
				<b>VENDOR TOTAL</b>	<b>11,267.00</b>
GRAINGER, INC.	PJS	158752	9485846779	AIR COMPRESSOR	723.68
				<b>VENDOR TOTAL</b>	<b>723.68</b>
GRAYBAR ELECTRIC CO INC.	PJS	158810	9329321966	CONDUIT FOR MITCHELL ESTATES	100.88
				<b>VENDOR TOTAL</b>	<b>100.88</b>
HADLOCK'S ACE HARDWARE	PJS	158802	001772	DRILL BITS FOR TUB GRINDER	25.95
				<b>VENDOR TOTAL</b>	<b>25.95</b>
HANSON AGGREGATES NEW YORK LLC	PJS	158759	669728	5000 #1-2 GRA PL	645.00
				<b>VENDOR TOTAL</b>	<b>645.00</b>
HEISSENBERGER	JRH	158835	112022/HEISSENBERGER	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR FAB	73.50
				<b>VENDOR TOTAL</b>	<b>73.50</b>
HOME DEPOT	BWL	158856	TOP - OUTSTANDING	OUTSTANDING INVOICES	946.93
	PJS	158793	9096162	MAILBOX	79.98
				<b>VENDOR TOTAL</b>	<b>1,026.91</b>

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
<b>IROQUOIS ROCK PRODUCTS</b>	PJS	158594	1086170	BLACKTOP	158,433.49
				<b>VENDOR TOTAL</b>	<b>158,433.49</b>
<b>JAMES JACOBS MASONRY CONT., LLC</b>	PJS	158755	110722LIBRARY	MASONRY REPAIR / LIBRARY AND TOWN HALL	600.00
				<b>VENDOR TOTAL</b>	<b>600.00</b>
<b>JESSIE HOLLENBECK - PETTY CASH</b>	JRH	158847	11/2022PETTYCASHBREAKCAMP	BREAK CAMP PROGRAM SUPPLIES	13.99
				<b>VENDOR TOTAL</b>	<b>13.99</b>
<b>JOHN DEERE COMPANY</b>	PJS	158808	117381295	311-1 JOHN DEERE GATOR TH 6X4	12,700.29
				<b>VENDOR TOTAL</b>	<b>12,700.29</b>
<b>M R B GROUP</b>	BWL	158750	45629	JULY 31 - AUGUST 27 ENGINEERING REVIEW	647.50
	BWL	158750	45122	JULY 3 - JULY 30 ENGINEERING REVIEW	1,125.00
				<b>VENDOR TOTAL</b>	<b>1,772.50</b>
<b>MURRAY</b>	JRH	158844	112022/MURRAY	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR DOL	574.70
				<b>VENDOR TOTAL</b>	<b>574.70</b>
<b>NAPA AUTO PARTS</b>	PJS	158796	6917-037419	ENGINE OIL 454	109.96
				<b>VENDOR TOTAL</b>	<b>109.96</b>
<b>NEUFELD CONSTRUCTION</b>	PJS	158787	12	COLONIAL DR CULVERT REPAIRS	22,960.00
				<b>VENDOR TOTAL</b>	<b>22,960.00</b>

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
NGUYENTORIA	BWL	158790	BROOKE LEA	BROOKE LEA MILEAGE	14.34
				<b>VENDOR TOTAL</b>	<b>14.34</b>
NOCO ENERGY CORP.	PJS	158800	SP12447983	300.1	1,461.31
	PJS	158800	SP12445905	480.8	2,310.72
				<b>VENDOR TOTAL</b>	<b>3,772.03</b>
OIL FILTER SERVICE, INC.	PJS	158795	54304	WRENCHES FOR TUB GRINDER	76.02
	PJS	158756	54149	AIR FILTERS	33.66
				<b>VENDOR TOTAL</b>	<b>109.68</b>
PARK PLACE FARMS LLC	JRH	158833	112022/PARKPLACE	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR HOR	84.00
				<b>VENDOR TOTAL</b>	<b>84.00</b>
PAYCHEX, INC.	BWL	158789	2903671	MONTHLY ONBOARDING	100.00
				<b>VENDOR TOTAL</b>	<b>100.00</b>
PENNY LANE PRINTING	JRH	158825	221980	FAMILY OUTDOOR MOVIE POSTERS	49.30
				<b>VENDOR TOTAL</b>	<b>49.30</b>
PHOENIX GRAPHICS, INC.	RMN	158786	71118	BUSINESS CARDS/WARM WHITE TOWN LETTERHEA	912.00
				<b>VENDOR TOTAL</b>	<b>912.00</b>
PITTSFORD AUTO SERVICE, INC.	PJS	158794	1017330	FUEL	184.01

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>184.01</b>
PITTSFORD CENTRAL SCHOOLS	PJS	158751	2087-23A	PSD DIESEL AND UNLEAD FUEL	2,319.48
	PJS	158757	2086-23A	MONTHLY PARKS FUEL USAGE	4,743.81
				<b>VENDOR TOTAL</b>	<b>7,063.29</b>
PITTSFORD CHAMBER OF COMMERCE	BWL	158754	TOWN OF PITTSFORD	CANDLELIGHT NIGHT SPONSORSHIP	200.00
				<b>VENDOR TOTAL</b>	<b>200.00</b>
PITTSFORD YOUTH SERVICES INCORPORATED	BWL	158747	3962	NOVEMBER COUNSELING SERVICES	5,388.33
				<b>VENDOR TOTAL</b>	<b>5,388.33</b>
ROCHESTER ASPHALT MATERIAL, INC.	PJS	158801	1095700	KILBOURN PATCH	708.66
				<b>VENDOR TOTAL</b>	<b>708.66</b>
ROCHESTER GAS & ELECTRIC	BWL	158788	0188930222000011	MONTHLY BILLING FOR 7 GAS LIGHTS	64.19
				<b>VENDOR TOTAL</b>	<b>64.19</b>
SIEWERT EQUIPMENT CO, INC	PJS	158814	ROCH18632	ROTATING ASSEMBLY FOR PUMP STATION	4,289.14
				<b>VENDOR TOTAL</b>	<b>4,289.14</b>
SLAUGHTER	JRH	158843	112022/SLAUGHTER	NOVEMBER 2022 INSTRUCTOR PAYMENT FOR GYM	3,452.40
				<b>VENDOR TOTAL</b>	<b>3,452.40</b>
SOFTWARE HOUSE INTERNATIONAL, INC.	AM	158855	B16061425	SOLARWINDS SECURITY EVENT MANAGER (SIEM)	16,500.06

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>16,500.06</b>
STAPLES	RMN	158791	8068072347	GENERAL OFFICE SUPPLIES	95.63
	BWL	158792	8068072347	GENERAL OFFICE SUPPLIES	237.92
				<b>VENDOR TOTAL</b>	<b>333.55</b>
T. MINA SUPPLY EAST, INC.	PJS	158811	S1447412.001	FERNCOS AND FITTINGS	316.00
				<b>VENDOR TOTAL</b>	<b>316.00</b>
TOSHIBA BUSINESS SOLUTIONS	RMN	158743	5892899	MAINTENANCE INVOICE 1ST FLOOR COPIER - 1	107.58
	PJS	158806	5897260	PSD MONTHLY COPIER OCTOBER 2022	24.52
	PJS	158798	5897370	OCTOBER BILLING	20.96
	JRH	158852	5892901	COPIER BILLING REC- 10/1-10/31	240.89
	JRH	158851	5897268	SENIOR COPIER BILLING	12.08
	JB	158854	5893233	MANAGED PRINT SERVICES-STAND-ALONE PRINT	234.00
				<b>VENDOR TOTAL</b>	<b>640.03</b>
ULINE INC.	PJS	158758	155428599	CUSTODIAL - MOPS, CLEANING SUPPLIES	577.91
				<b>VENDOR TOTAL</b>	<b>577.91</b>
URMC DEPARTMENT OF PSYCHIATRY	BWL	158748	TOP1122	NOVEMBER EAP SERVICES	201.66
				<b>VENDOR TOTAL</b>	<b>201.66</b>
USI INSURANCE SERVICES LLC	BWL	158753	4372920	INSURANCE OUTSTANDING BALANCE	2,916.00
				<b>VENDOR TOTAL</b>	<b>2,916.00</b>
VILLAGER CONSTRUCTON INC	PJS	158812	102328	MILLINGS	723.84



ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>723.84</b>
VP SUPPLY CORP.	PJS	158749	5166321	WIRE FOR MITCHELL ESTATES	200.76
				<b>VENDOR TOTAL</b>	<b>200.76</b>
W. B. MASON CO., INC.	RMN	158742	233784091	GENERAL OFFICE SUPPLIES/2023 CALENDARS	49.00
				<b>VENDOR TOTAL</b>	<b>49.00</b>
WARD	RMN	158741	11042022	COURIER REIMBURSEMENT FOR MILEAGE 10/12/	31.76
				<b>VENDOR TOTAL</b>	<b>31.76</b>
WEGMANS FOOD MARKETS INC	BWL	158807	99516	RETIREMENT PARTY	40.98
				<b>VENDOR TOTAL</b>	<b>40.98</b>
WRIGHT	JRH	158827	112022/WRIGHT	SENIORS NIA AND CHORUS FOR OCTOBER 2022	420.00
				<b>VENDOR TOTAL</b>	<b>420.00</b>
ZUROWSKI	PJS	158746	110422MILEAGE	MILEAGE REIMB - GFLRPC CONFERENCE	75.13
				<b>VENDOR TOTAL</b>	<b>75.13</b>
				<b>REPORT TOTAL</b>	<b>271,438.82</b>

END OF REPORT

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT			
AMERICAN LIBRARY ASSOC.	AKM	158622	1200272	ANNUAL DUES	155.00			
				<b>VENDOR TOTAL</b>	<b>155.00</b>			
AVERY	AKM	158857	RA110822	EXPENSE REIMBURSEMENT	54.00			
				<b>VENDOR TOTAL</b>	<b>54.00</b>			
BARNES & NOBLE	AKM	158760	4342048	BOOKS - CHILDREN'S	153.06			
				AKM	158761	4342095	BOOKS - CHILDREN'S	297.39
				AKM	158624	4341183	BOOKS - ADULT	91.26
				AKM	158623	4337597	BOOKS - ADULT	66.01
				AKM	158625	4337598	BOOKS - CHILDREN'S	181.51
				AKM	158626	4331756	BOOKS - YOUNG ADULT	116.04
				AKM	158815	4345629	BOOKS - ADULT	488.75
			<b>VENDOR TOTAL</b>	<b>1,394.02</b>				
BLACKSTONE AUDIO INC.	AKM	158627	2066960	AUDIOVISUAL - ADULT	92.00			
				AKM	158627	2068333	AUDIOVISUAL - ADULT	88.00
				AKM	158627	2069144	AUDIOVISUAL - ADULT	36.00
				AKM	158628	2068967	AUDIOVISUAL - ADULT	137.50
				AKM	158817	2071587	AUDIOVISUAL - ADULT	118.37
				AKM	158816	2071360	AUDIOVISUAL - ADULT	40.00
			<b>VENDOR TOTAL</b>	<b>511.87</b>				
BRODART	AKM	158762	B6512249	BOOKS - ADULT	131.24			
				<b>VENDOR TOTAL</b>	<b>131.24</b>			
DEMOCRAT & CHRONICLE	AKM	158629	155970723	PERIODICALS	617.22			
				<b>VENDOR TOTAL</b>	<b>617.22</b>			

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
FINDAWAY WORLD, LLC	AKM	158630	408959	AUDIOVISUAL - CHILDREN'S	292.44
				<b>VENDOR TOTAL</b>	<b>292.44</b>
FRONTIER COMMUNICATIONS	AKM	158763	625911	TELEPHONE	41.68
				<b>VENDOR TOTAL</b>	<b>41.68</b>
FUSION DIGITAL LLC	AKM	158631	18461	OFFICE EQUIPMENT	12,657.00
				<b>VENDOR TOTAL</b>	<b>12,657.00</b>
INGRAM LIBRARY SERVICES	AKM	158770	67527824	AUDIOVISUAL - YOUNG ADULT	113.98
	AKM	158772	60130172	BOOKS - YOUNG ADULT	19.23
	AKM	158772	60133715	BOOKS - YOUNG ADULT	5.99
	AKM	158772	60140014	BOOKS - YOUNG ADULT	19.77
	AKM	158772	60140851	BOOKS - YOUNG ADULT	10.44
	AKM	158774	60138986	E-MATERIALS - YOUNG ADULT	10.99
	AKM	158774	62856676	E-MATERIALS - YOUNG ADULT	11.54
	AKM	158774	67524731	E-MATERIALS - YOUNG ADULT	10.29
	AKM	158771	62850992	BOOKS - YOUNG ADULT	23.63
	AKM	158771	67510482	BOOKS - YOUNG ADULT	18.40
	AKM	158771	70647907	BOOKS - YOUNG ADULT	11.54
	AKM	158776	62861710	BOOKS - ADULT	10.89
	AKM	158773	60138985	BOOKS - YOUNG ADULT	21.76
	AKM	158773	62856675	BOOKS - YOUNG ADULT	13.72
	AKM	158773	62857917	BOOKS - YOUNG ADULT	24.43
	AKM	158773	62858012	BOOKS - YOUNG ADULT	11.79
	AKM	158773	62860084	BOOKS - YOUNG ADULT	14.84
	AKM	158773	67524730	BOOKS - YOUNG ADULT	139.03
	AKM	158778	62861972	BOOKS - ADULT	1,073.31
	AKM	158778	62863030	BOOKS - ADULT	84.82
	AKM	158778	62863568	BOOKS - ADULT	17.29
	AKM	158778	62864315	BOOKS - ADULT	18.98
	AKM	158778	62865073	BOOKS - ADULT	90.17
	AKM	158778	62865357	BOOKS - ADULT	86.04
	AKM	158778	67531166	BOOKS - ADULT	71.78
	AKM	158775	72312950	PERIODICALS	350.00

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
INGRAM LIBRARY SERVICES	AKM	158782	70619374	BOOKS - ADULT	63.51
	AKM	158782	70692030	BOOKS - ADULT	30.33
	AKM	158777	62857094	BOOKS - ADULT	16.75
	AKM	158777	62857918	BOOKS - ADULT	33.12
	AKM	158777	62858013	BOOKS - ADULT	45.62
	AKM	158777	62859085	BOOKS - ADULT	76.45
	AKM	158777	62859750	BOOKS - ADULT	18.95
	AKM	158777	62861971	BOOKS - ADULT	12.09
	AKM	158777	67527331	BOOKS - ADULT	38.12
	AKM	158780	67527332	BOOKS - CHILDREN'S	71.47
	AKM	158780	62857668	BOOKS - CHILDREN'S	12.09
	AKM	158780	62857919	BOOKS - CHILDREN'S	8.24
	AKM	158780	62859751	BOOKS - CHILDREN'S	11.54
	AKM	158780	62860085	BOOKS - CHILDREN'S	40.52
	AKM	158780	62861973	BOOKS - CHILDREN'S	10.44
	AKM	158780	62863031	BOOKS - CHILDREN'S	32.43
	AKM	158780	62863569	BOOKS - CHILDREN'S	23.63
	AKM	158780	62866399	BOOKS - CHILDREN'S	12.64
	AKM	158780	62867550	BOOKS - CHILDREN'S	31.57
	AKM	158780	67531167	BOOKS - CHILDREN'S	78.20
	AKM	158779	62851913	BOOKS - CHILDREN'S	10.54
	AKM	158783	62857759	BOOKS - ADULT	60.92
	AKM	158783	62857916	BOOKS - ADULT	54.15
	AKM	158783	62856674	BOOKS - ADULT	102.00
	AKM	158783	62858011	BOOKS - ADULT	16.20
	AKM	158783	62859084	BOOKS - ADULT	13.19
	AKM	158783	62859749	BOOKS - ADULT	43.82
	AKM	158783	67527330	BOOKS - ADULT	38.88
	AKM	158781	60145449	BOOKS - CHILDREN'S	1,110.56
	AKM	158781	60147089	BOOKS - CHILDREN'S	43.12
	AKM	158781	60149849	BOOKS - CHILDREN'S	61.63
	AKM	158781	60154085	BOOKS - CHILDREN'S	32.49
	AKM	158781	60155584	BOOKS - CHILDREN'S	24.82
	AKM	158781	67531554	BOOKS - CHILDREN'S	362.70
	AKM	158781	67535696	BOOKS - CHILDREN'S	5.36
	AKM	158781	67536361	BOOKS - CHILDREN'S	13.90
	AKM	158784	60140852	BOOKS - ADULT	271.21
	AKM	158784	60147090	BOOKS - ADULT	17.05
	AKM	158784	67527825	BOOKS - ADULT	51.14
	AKM	158785	60142001	BOOKS - ADULT	202.27
AKM	158785	67528961	BOOKS - ADULT	29.74	

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
INGRAM LIBRARY SERVICES	AKM	158821	67527823	BOOKS - ADULT	31.44
	AKM	158823	67527334	BOOKS - CHILDREN'S	71.20
	AKM	158822	62857921	BOOKS - CHILDREN'S	7.04
	AKM	158822	62859752	BOOKS - CHILDREN'S	20.88
	AKM	158822	62861255	BOOKS - CHILDREN'S	20.88
	AKM	158822	67527333	BOOKS - CHILDREN'S	36.24
	AKM	158822	67529348	BOOKS - CHILDREN'S	17.24
	AKM	158822	67535333	BOOKS - CHILDREN'S	4.04
	AKM	158822	67535335	BOOKS - CHILDREN'S	17.24
	AKM	158824	60147336	BOOKS - CHILDREN'S	3.59
	AKM	158824	62857761	BOOKS - CHILDREN'S	32.97
	AKM	158824	62857922	BOOKS - CHILDREN'S	20.98
	AKM	158824	62859753	BOOKS - CHILDREN'S	35.15
	AKM	158824	62860086	BOOKS - CHILDREN'S	55.93
	AKM	158824	62861256	BOOKS - CHILDREN'S	130.23
	AKM	158824	62861974	BOOKS - CHILDREN'S	74.03
	AKM	158824	62861711	BOOKS - CHILDREN'S	23.08
	AKM	158824	62863032	BOOKS - CHILDREN'S	31.36
	AKM	158824	62863570	BOOKS - CHILDREN'S	57.44
	AKM	158824	62863639	BOOKS - CHILDREN'S	26.07
	AKM	158824	62865807	BOOKS - CHILDREN'S	10.44
	AKM	158824	62866400	BOOKS - CHILDREN'S	11.54
	AKM	158824	67527335	BOOKS - CHILDREN'S	3.59
	AKM	158824	67528346	BOOKS - CHILDREN'S	7.18
	AKM	158824	67535336	BOOKS - CHILDREN'S	32.11
	AKM	158824	BLANK	BOOKS - CHILDREN'S	0.00
	AKM	158828	62865075	BOOKS - CHILDREN'S	94.85
	AKM	158828	67535338	BOOKS - CHILDREN'S	187.73
	AKM	158826	60144425	BOOKS - CHILDREN'S	32.42
	AKM	158826	62859754	BOOKS - CHILDREN'S	282.50
	AKM	158826	62861257	BOOKS - CHILDREN'S	11.54
	AKM	158826	62861712	BOOKS - CHILDREN'S	23.08
	AKM	158826	62861975	BOOKS - CHILDREN'S	10.44
	AKM	158826	62865074	BOOKS - CHILDREN'S	10.99
	AKM	158826	62865808	BOOKS - CHILDREN'S	13.19
	AKM	158826	62865358	BOOKS - CHILDREN'S	22.18
	AKM	158826	62866401	BOOKS - CHILDREN'S	58.89
	AKM	158826	62866861	BOOKS - CHILDREN'S	11.54
	AKM	158826	62867551	BOOKS - CHILDREN'S	21.33
	AKM	158826	67529349	BOOKS - CHILDREN'S	436.19
	AKM	158826	67535337	BOOKS - CHILDREN'S	22.69

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
INGRAM LIBRARY SERVICES	AKM	158831	60152313	BOOKS - ADULT	82.39
	AKM	158831	60155491	BOOKS - ADULT	16.04
	AKM	158836	60154088	BOOKS - ADULT	86.32
	AKM	158829	60142330	BOOKS - ADULT	27.38
	AKM	158829	60144854	BOOKS - ADULT	38.67
	AKM	158829	60147423	BOOKS - ADULT	33.75
	AKM	158829	60151791	BOOKS - ADULT	16.59
	AKM	158832	60155583	BOOKS - ADULT	5.39
	AKM	158832	60155947	BOOKS - ADULT	5.39
	AKM	158832	60155950	BOOKS - ADULT	5.39
	AKM	158834	60156326	BOOKS - ADULT	16.60
	AKM	158837	62857669	BOOKS - ADULT	16.50
	AKM	158837	62857760	BOOKS - ADULT	16.47
	AKM	158837	62857920	BOOKS - ADULT	10.65
	AKM	158837	62857096	BOOKS - ADULT	34.58
	AKM	158839	60138822	BOOKS - ADULT	38.08
	AKM	158839	62857099	BOOKS - ADULT	121.16
	AKM	158839	62857762	BOOKS - ADULT	36.77
	AKM	158839	62857923	BOOKS - ADULT	25.60
	AKM	158839	62858014	BOOKS - ADULT	55.52
	AKM	158839	62859086	BOOKS - ADULT	194.57
	AKM	158839	62859755	BOOKS - ADULT	105.00
	AKM	158839	62861258	BOOKS - ADULT	134.13
	AKM	158839	62861713	BOOKS - ADULT	94.74
	AKM	158839	67524733	BOOKS - ADULT	125.67
	AKM	158839	67527336	BOOKS - ADULT	15.37
	AKM	158839	67528347	BOOKS - ADULT	16.59
	AKM	158819	60155948	BOOKS - CHILDREN'S	31.71
	AKM	158819	60155951	BOOKS - CHILDREN'S	16.18
	AKM	158818	62866398	BOOKS - ADULT	49.99
	AKM	158818	62866860	BOOKS - ADULT	40.95
	AKM	158818	62867549	BOOKS - ADULT	33.49
	AKM	158818	62867843	BOOKS - ADULT	17.85
AKM	158820	67527329	BOOKS - ADULT	15.94	
				<b>VENDOR TOTAL</b>	<b>9,120.92</b>
KANOPY, INC	AKM	158633	KDEP-20120	E-MATERIALS	3,000.00

**ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>3,000.00</b>
<b>MADIGAN</b>	AKM	158634	AM101822	ANNUAL DUES	155.00
				<b>VENDOR TOTAL</b>	<b>155.00</b>
<b>MIDWEST TAPE</b>	AKM	158764	502897632	AUDIOVISUAL - ADULT	104.96
	AKM	158765	502897633	AUDIOVISUAL - ADULT	9.74
	AKM	158632	502837602	EMATERIALS	7,000.00
	AKM	158635	502854337	AUDIOVISUAL - ADULT	53.23
	AKM	158636	502854336	AUDIOVISUAL - ADULT	22.49
	AKM	158639	502831500	AUDIOVISUAL - CHILDREN'S	83.93
	AKM	158637	502854335	AUDIOVISUAL - CHILDREN'S	11.24
	AKM	158637	502781941	AUDIOVISUAL - CHILDREN'S	144.64
	AKM	158638	502781942	AUDIOVISUAL - ADULT	74.97
	AKM	158640	502831501	AUDIOVISUAL - ADULT	83.97
				<b>VENDOR TOTAL</b>	<b>7,589.17</b>
<b>MONROE COUNTY LIBRARY SYSTEM</b>	AKM	158766	12434	COMPUTER SERVICES	21,775.00
				<b>VENDOR TOTAL</b>	<b>21,775.00</b>
<b>OVERDRIVE, INC.</b>	AKM	158641	01327CO22356809	EMATERIALS - YOUNG ADULT	402.54
	AKM	158643	01327CO22376347	E-MATERIALS	2,502.07
	AKM	158642	01327CO22346001	E-MATERIALS - CHILDREN'S	836.56
	AKM	158842	01327CO22374787	E-MATERIALS - CHILDREN'S	809.84
	AKM	158840	01327CO22402768	EMATERIALS	184.97
				<b>VENDOR TOTAL</b>	<b>4,735.98</b>
<b>SAUDER MANUFACTURING CO.</b>	AKM	158858	000163093-2	OFFICE EQUIPMENT	6,937.36

ACCOUNTS PAYABLE LISTING  
FOR TOWN BOARD APPROVAL  
NOVEMBER 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				<b>VENDOR TOTAL</b>	<b>6,937.36</b>
STAPLES	AKM	158767	3520868771	SUPPLIES - PROCESSING	138.32
				<b>VENDOR TOTAL</b>	<b>138.32</b>
THE PENWORTHY COMPANY	AKM	158644	0585251	BOOKS - CHILDREN'S	339.10
				<b>VENDOR TOTAL</b>	<b>339.10</b>
TOSHIBA BUSINESS SOLUTIONS	AKM	158768	5891526	PUBLIC COPIER	23.03
	AKM	158769	5891824	WRKRM COPIER	113.06
				<b>VENDOR TOTAL</b>	<b>136.09</b>
W. B. MASON CO., INC.	AKM	158645	233387084	SUPPLIES - ADMIN	32.66
				<b>VENDOR TOTAL</b>	<b>32.66</b>
				<b>REPORT TOTAL</b>	<b>69,814.07</b>

END OF REPORT



# MEMORANDUM

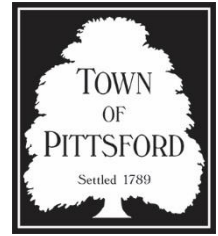
To: Town Board

From: Cheryl Fleming

Date: October 31, 2022

Regarding: 2023 Holiday Schedule

For Meeting On: November 9, 2022



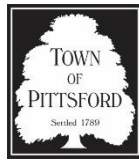
Ladies and Gentlemen:

Attached is the proposed schedule of holidays beginning in the 2023 calendar year. This schedule conforms to the Federal and bank holiday schedules. The proposed list for permanent part-time staff is also enclosed.

I would like to request approval for the 2023 holiday schedule shown attached.

The following resolution would be in order:

**Resolved, that the proposed Schedule of Holidays for 2023, in the form presented to the Board, be and hereby approved.**



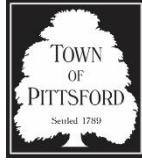
## 2023 Schedule of Holidays (Full-time employees)

New Year's Day <i>observed</i> .....	Monday, January 2 <sup>nd</sup>
<b><i>Martin Luther King Day *</i></b> .....	<b><i>Monday, January 16<sup>th</sup></i></b>
<b><i>Presidents' Day *</i></b> .....	<b><i>Monday, February 20<sup>th</sup></i></b>
Good Friday .....	Friday, April 7 <sup>th</sup>
Memorial Day .....	Monday, May 29 <sup>th</sup>
Juneteenth .....	Monday, June 19 <sup>th</sup>
Independence Day .....	Tuesday, July 4 <sup>th</sup>
Labor Day .....	Monday, September 4 <sup>th</sup>
Columbus Day.....	Monday, October 9 <sup>th</sup>
<b><i>Veterans' Day * observed</i></b> .....	<b><i>Friday, November 10<sup>th</sup></i></b>
Thanksgiving Day .....	Thursday, November 23 <sup>rd</sup>
Day After Thanksgiving .....	Friday, November 24 <sup>th</sup>
Christmas Day .....	Monday, December 25 <sup>th</sup>
<b><i>Employee's Birthday *</i></b> <b><i>Additional Floating Holiday *</i></b>	

There are 10 holidays when all town departments are closed.

\* Floating Holidays are taken with department head approval. Floating holidays **highlighted above** \* cannot be taken until the holiday has occurred. Floating holidays do not carry over.

Town offices remain open on these days.

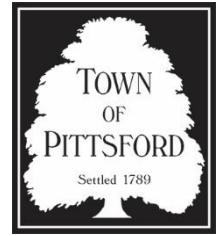


## 2023 Schedule of Holidays (Part-time employees)

New Year's Day <i>observed</i> .....	Monday, January 2 <sup>nd</sup>
Good Friday .....	Friday, April 7 <sup>th</sup>
Memorial Day .....	Monday, May 29 <sup>th</sup>
Juneteenth .....	Monday, June 19 <sup>th</sup>
Independence Day .....	Tuesday, July 4 <sup>th</sup>
Labor Day .....	Monday, September 4 <sup>th</sup>
Columbus Day.....	Monday, October 9 <sup>th</sup>
Thanksgiving Day .....	Thursday, November 23 <sup>rd</sup>
Day After Thanksgiving .....	Friday, November 24 <sup>th</sup>
Christmas Day .....	Monday, December 25 <sup>th</sup>

There are 10 holidays when all town departments are closed.

# MEMORANDUM



To: **Pittsford Town Board**

From: **Cheryl Fleming, Personnel Director**

Date: **November 2, 2022**

Regarding: **Recommendations for Hiring/Personnel Adjustments**

For Meeting On: **November 9, 2022**

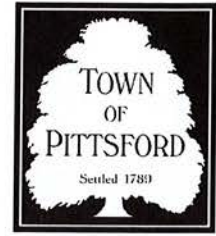
1. The following employee(s) are recommended as a new hire, subject to successful completion of drug and background checks, based on the recommendation of the Functional Coordinator(s) for these areas:

Name	Dept	Position	Rate	Date of Hire
Justin Zelter	Highway	Laborer – FT	\$18.35	11/07/2022
Kirsten Fleming	Recreation	Rec Assistant	\$15.00	11/09/2022
Ella Devaney	Recreation	Rec Attendant	\$13.20	11/10/2022

This is subject to completion of the proper reviews and background checks for these candidates and appropriate sign off by the Town Board representative.

Name	Dept	Position	Rate	Date of Hire
Justin Zelter	Highway	Laborer – FT	\$18.35	11/07/2022
Kirsten Fleming	Recreation	Rec Assistant	\$15.00	11/09/2022
Ella Devaney	Recreation	Rec Attendant	\$13.20	11/10/2022

# MEMORANDUM



**To:** William A. Smith and Pittsford Town Board

**From:** Jessie R. Hollenbeck, Recreation Director

**Date:** November 2, 2022

**Regarding:** GVRPS Annual Conference Attendance

**For Meeting On:** November 9, 2022

I would like to request that Amanda Poulin, Kathleen Laskey and Anthony Brott attend the Genesee Valley Recreation and Parks Society Annual Conference on Friday, November 18, 2022 at the Bill Gray's Regional Iceplex.

This conference will allow staff to attend educational sessions and network with other recreation professionals in the area.

The cost of the three registrations is \$105 and falls within the Recreation Department's budget for professional development.

Thank you!

# ANNUAL 2022 CONFERENCE

Keynote Address - Endless Highway, Inc.

Morning Educational Session Options:

- "Building Relationships Through Modern Marketing" - Semify
- "Everybody Plays" - Mike Fingerroth, Landscape Structures
- "Introduction to Disc Golf" - Dan Hook from Town of Gates Recreation

Afternoon Educational Session Options

- "Bill Gray's Regional Iceplex" - Joe Dolce, Corporate Partnership & Event Director
- "Developing Rochester's Playbook" - Sara Snyder, Founder
- "Nutrition Awareness" - Marisa Bellanca, MS, RD at Rochester Institute of Technology



*Thank you. APOORNA!*



*Friday, November 18, 2022*

*8:30 am - 3:30 pm*



*2100 Brighton Henrietta Town Line Road | Rochester, NY 14623*  
View full conference schedule, pricing & registration information online at:  
[tinyurl.com/2022GVRPSconference](http://tinyurl.com/2022GVRPSconference)  
Questions? Email [gvrpsEboard@gmail.com](mailto:gvrpsEboard@gmail.com)