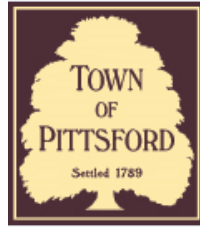


SUPERVISOR
William A. Smith, Jr.



COUNCIL MEMBERS
Kate Bohne Munzinger, Deputy Supervisor
Cathy Koshykar
Kim Taylor
Stephanie Townsend

TOWN BOARD AGENDA

Town Hall – 11 S. Main Street, Pittsford – Lower Level
Tuesday, May 17, 2022 – 6:00 PM

Call to Order

Pledge of Allegiance

Minutes

Approval of Minutes of Meeting of May 3, 2022

Financial Matters

Public Comment
Vouchers

Operational Matters

Public Comment
Z-Best Foodz Vending Permit

Personnel Matters

Public Comment
Hiring Resolution

Other Business

Public Comment

Adjournment

PUBLIC MEETINGS OF THE TOWN BOARD are IN-PERSON at TOWN HALL

Attending in Person

Per State requirements, those who are not fully vaccinated must wear a mask and stay 6 feet away from other people.

Comments:

As always, comments are open to Pittsford residents, owners of property in the Town who pay Town taxes, owners of a businesses in the Town, attorneys or agents designated by a resident to speak on the resident's behalf. To comment you must sign in at the sign-in desk.

Viewing from Home

1. Live

The Town Board meeting will stream live through our cable access station's streaming portal. Please use the following link:

<https://videoplayer.telvue.com/player/FcqTLOOYMCGU6WlccUApyUL3twz4dm9V/stream/819?fullscreen=false&showtabssearch=true&autostart=true>

You can watch on any computer, tablet, smart phone or web capable TV. If you log in before the meeting starts and see an error message, refresh your screen at 6:00pm when the board meeting starts and you can view the meeting live while it is happening.

Comments:

Comments are open to Pittsford residents, owners of property in the Town who pay Town taxes, owners of a businesses in the Town, attorneys or agents designated by a resident to speak on the resident's behalf.

- at any time before 2:30pm on the day of the meeting (a) by email to comments@townofpittsford.org; (b) by submitting it in writing, through the drop slot to the right of the front door at Town Hall (11 South Main Street); or (c) by U.S. Mail to the Town Clerk, for receipt no later than 2:30pm on the day of the meeting;

and, in addition,

- at any time ***during*** the meeting by email to comments@townofpittsford.org
- All comments submitted should include the name and street address of the commenter. Comments from residents will be read by the Town Clerk at the appropriate point of the meeting.

2. On-Demand Video

As always, video will be uploaded to our cable access station's streaming portal within 48 hours of the meeting. It is available on demand. You can see it here:

<https://videoplayer.telvue.com/player/FcqTLOOYMCGU6WlccUApyUL3twz4dm9V/stream/690?fullscreen=false&showtabssearch=true&autostart=true>

Minutes of the Town Board for May 3, 2022

DRAFT TOWN OF PITTSFORD TOWN BOARD May 3, 2022

Proceedings of a regular meeting of the Pittsford Town Board held on Tuesday, May 3, 2022 at 6:00 P.M. local time in the Lower Level Meeting Room of Town Hall, 11 South Main Street, in person.

PRESENT: Supervisor William A. Smith, Jr.; Councilmembers Cathy Koshykar, Katherine B. Munzinger, Kim Taylor and Stephanie M. Townsend.

ABSENT: None.

ALSO PRESENT: Staff Members: Paul Schenkel, Commissioner of Public Works; Brian Luke, Finance Director; Renee McQuillen, Town Clerk; Jessie Hollenbeck, Recreation Director, Shelley O'Brien, Communications Director; Suzanne Reddick, Assistant to the Supervisor; Spencer Bernard, Chief of Staff; James Gagnier, Assistant Commissioner of Public Works; Jim Peterson, General Foreman – Sewer Department.

ATTENDANCE: Seven members of the public along with an interpreter attended.

Supervisor Smith called the Town Board meeting to order at 6:00 P.M. and invited all to join in the Pledge to Flag.

SUPERVISORS ANNOUCEMENTS

1. The Town will be hosting its annual free rabies vaccination clinic on Thursday, May 12.
2. This Saturday, May 14th, the Rotary Club of Pittsford is hosting their annual "Bike Drop" at Pittsford Mendon High School from 9:00 A.M. to 2:00 P.M. Residents can drop off bikes and parts, in any condition, which will be donated to R Community Bikes, who will rehab the bikes and donate them to needy adults and children. Additionally, the Pittsford Robotics Club will be hosting a metal recycling drive on Saturday at Pittsford Mendon High School.
3. Supervisor Smith shared a reminder that roadwork season has begun and for all drivers to be cautious in construction zones.

PRESENTATION BY GENERAL FOREMAN OF SEWERS

General Foreman of Sewers, Jim Peterson, presented for Town Board members proposed sewer infrastructure projects for 2022. Mr. Peterson began with a proposal for relining the sewer pipes in the Alpine neighborhood, which service 90 residential homes. Originally constructed in the late 1950's, the 4,632' of clay pipe has begun to deteriorate. Photos of offset pipe joints and root penetration showed the impact of the deterioration. The recommendation to line the sewers with a fiberglass liner will extend the life of these pipes for an additional 50 years. The relining project is anticipated to take about 2-3 weeks while causing minimal disruption to the neighborhood. The projected cost for this project is \$270,000, which is approximately one-tenth of the cost to excavate and replace these pipes. Replacement of the 20-year-old generator for the Reitz Parkway Pump Station at the cost of \$33,000 was deferred due to the pandemic. As it ages, the generator is presenting reliability and maintenance issues. The generator is crucial in keeping sewers online during power outages for a large number of households. The Lehigh Pump Station already services 450 homes south of Lehigh Station Road and the addition of the 191 proposed homes in the new Bridleridge Subdivision makes an upgrade to the station necessary. The replacement pump will be consistent with other pump stations in the Town streamlining repairs and parts. It will be outfitted with a S.C.A.D.A (Supervisory Control and Data

Minutes of the Town Board for May 3, 2022

Acquisition) monitor allowing employees to check station alarms offsite via cameras reducing the need for onsite responses. The project estimate to complete these upgrades is \$128,000. An additional \$29,000 was requested for the purchase of a backup pumps, allowing for quicker repairs, and control panel upgrades for the S.C.A.D.A system. Building repairs totaling \$33,000 and a replacement septic tank for the Mile Post School House completed the presentation. The total amount requested for sewer projects is \$498,000.

Board members expressed their appreciation for a well thought out presentation to understand infrastructure and department needs. Mr. Peterson answered questions from both the board and members of the public. Board members requested Mr. Peterson follow up with an estimated cost to update all of the Town's pump stations with S.C.A.D.A monitors.

Supervisor Smith made a motion to approve the transfer of \$498,000 in ARPA funding for the initiatives presented this evening in the Sewer Department proposal, it was seconded by Councilmember Townsend and voted on by members as follows: Ayes: Koshykar, Munzinger, Taylor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the following be approved:

That 0006.8120.4411.0001.0006 be increased by \$270,000.00; that 0006.8120.2006.0002.0061 be increased by 33,000.00; that 0006.8120.2006.0002.0070 be increased by \$128,000.00; that 0006.8120.2007.0002.0006 be increased by \$13,000.00; that 0006.8120.2026.0002.0006 be increased by \$6,000.00; that 0006.8120.2007.0002.0006 be increased by \$14,000.00; that 0006.8120.2006.0002.0063 be increased by \$29,000.00; and that 0001.2620.4118.0010.0008 be increased by \$5,000.00. The source of these funds will be American Rescue Plan Act (ARPA) Federal Aid totaling \$498,000.00. The funds are to be spent as presented in the Sewer Department ARPA proposal. The Finance Director is authorized to amend the budget as necessary to facilitate the expenditure of these funds.

MINUTES OF THE APRIL 5, 2022 TOWN BOARD MEETING APPROVED

A Resolution to approve the Minutes of the Town Board meeting of April 5, 2022, was offered by Councilmember Taylor, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Koshykar, Munzinger, Taylor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Minutes of the April 5, 2022 Town Board meeting are approved.

LEGAL MATTERS

PUBLIC COMMENTS

There were no public comments.

INTERMUNICIPAL AGREEMENT WITH EAST ROCHESTER FOR ROOSEVELT RD.

As the municipal border between East Rochester and the Town of Pittsford, Roosevelt Road has been scheduled for a road repaving and improvement project. While the road itself is located entirely within the Town of East Rochester, the homes on the west side of the road are all within Pittsford. The Pittsford DPW is requesting the roadwork correct drainage issues that affect the Town Rodney B. Janes Park and residents on the Pittsford side of the road. To assist with this request, it was proposed that the Town contribute \$126,000; \$50,000 for drainage repairs and \$76,000 worth of services for stone and trucking. A Resolution to authorize the Town Supervisor to execute the proposed "Release of Sewer Easement" was made by Councilmember Townsend, seconded by Councilmember Taylor, and voted on by members as follows: Ayes: Koshykar, Munzinger, Taylor, Townsend and Smith. Nays: none.

Minutes of the Town Board for May 3, 2022

The Resolution was declared carried as follows:

RESOLVED, that the Town of Pittsford enter into an intermunicipal agreement with the Town/Village of East Rochester to contribute to the cost of repairing and improving Roosevelt Road, and that the Supervisor is authorized enter into and execute such an agreement in substantial conformance with the terms of the proposed written agreement submitted herewith.

FINANCIAL MATTERS

PUBLIC COMMENTS

There were no public comments.

PRESENTATION OF ANNUAL AUDIT BY BONADIO & COMPANY

Randal Shepard, a representative from Bonadio and Company, presented a summary review of the Town's Annual Audit to the Town Board. Following his presentation and reviewing the highlights of the Audit Report, he answered questions from the Town Board. (Complete report is on file in the Town Clerk's office).

MAY TRANSFERS APPROVED

A Resolution to approve the May transfers was offered by Supervisor Smith, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Koshykar, Munzinger, Taylor Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the following transfers be approved as follows:

That \$126,000.00 be appropriated from the Highway Improvement Capital Reserve Fund and transferred to the Part Town Highway Fund as detailed in the Intermunicipal Agreement with the Town/Village of East Rochester. Be it further resolved, that this resolution is subject to a 30 day permissive referendum.

That 5.5112.2010.55.4 (PT Hwy – CHIPS Road Rehab) be increased by \$194,241.00. The source of the funds will be New York State Consolidated Highway Improvement Program (CHIPS) revenue.

That \$8,000.00 be transferred from 1.9950.9000.1.1 (WT – Transfer to Capital) to 1.2620.2007.10.3 (Bldg. Capital Improvements – Library) for carpet install, tile install, and painting at the Library per the 2022 budget.

That \$2,000.00 be transferred from 1.1990.4000.1.1 (WT – Contingency) to 1.7510.4600.1.1 (WT – Historian Contractual) for Erie Canal Bicentennial celebration.

That 1.7110.4003.10.22 (WT – Parks Maintenance) be increased by \$1,000.00. The source of the funds is a grant from the New York State Urban Forestry Council.

That \$4,298.00 be transferred from 1.9950.9000.1.1 (WT – Transfer to Capital) to 1.2620.4118.10.7 (WT – Building Repairs Parks Garage) for overhead doors at the Parks Garage.

That line item 4.1989.2003.2.4 (Fleet Schedule – WT Highway Equipment) be increased by \$519,937.00, and item 1.1989.2029.1.1 (Fleet Schedule – WT Admin) be increased by \$8,787.00 and that item 1.1989.2025.2.7 (Fleet Schedule – Parks) be increased by \$88,502.00 and that the source of these funds will be an appropriation from the Whole Town Equipment Capital Reserve. Be it further resolved that this resolution is subject to permissive referendum.

Minutes of the Town Board for May 3, 2022

That line item 2.1989.2003.602.4 (Fleet Schedule – PT Yard Debris) be increased by \$30,300.00 and that the source of these funds will be an appropriation from the Part Town Equipment Capital Reserve. Be it further resolved that this resolution is subject to permissive referendum.

That line item 6.1989.2029.2.6 (Fleet Schedule – Sewer) be increased by \$55,233.00 and that the source of these funds will be an appropriation from the Sewer Equipment Capital Reserve. Be it further resolved that this resolution is subject to permissive referendum.

MAY VOUCHERS APPROVED

A resolution to approve the proposed May vouchers was offered by Deputy Supervisor Munzinger, seconded by Councilmember Taylor, and voted on by members as follows: Ayes: Koshykar, Munzinger, Taylor Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the May vouchers No. 155724 - 156057 for \$ \$487,862.94 are approved for payment.

MAY SURPLUS APPROVED

A Resolution to approve the items designated for surplus was offered by Deputy Supervisor Munzinger, seconded by Councilmember Townsend, and voted on by members as follows: Ayes: Koshykar, Munzinger, Taylor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the following list of equipment be declared surplus and be removed from the Town's inventory.

Asset #	Year	Description	Department	Cost	Disposition
17307	2012	PLOW # 458	Highway	10,000.00	Auction
17306	2012	6 WHEEL CAB & CHASSIS #458	Highway	84,084.00	Auction
17308	2012	WING PLOW # 458	Highway	10,000.00	Auction
17309	2012	STAINLESS STEEL SALT SPEADER # 458	Highway	20,000.00	Auction
17313	2012	STAINLESS STEEL SALTER # 463	Highway	20,000.00	Auction
18973	2017	TORO ZERO TURN MOWER WITH BAGGER	Parks	10,309.68	Auction
12570	1994	RYAN WALKBEHIND AERIFIER	Parks	1,830.00	Auction
12875	2002	TROYBILT ROTO TILLER	Parks	2,450.00	Auction
12984	1991	GIANT-BLO LEAF BLOWER	Parks	595.00	Auction
16184	2006	BILLY GOAT VACUUM W/HOSE	Parks	1,598.00	Auction

OPERATIONAL MATTERS

PUBLIC COMMENTS

There were no public comments.

PITTSFORD LITTLE LEAGUE VENDING PERMIT FOR HABECKER BASEBALL FIELDS AUTHORIZED

A Resolution to authorize a Food Vending Permit to Pittsford Little League was offered by Supervisor Smith, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Koshykar, Munzinger, Taylor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that based on the recommendation of the Commissioner of Public Works, Town Board approves the proposed Food Vending Permit to Pittsford Little League to operate a vending unit on the

Minutes of the Town Board for May 3, 2022

Town owned Habecker Baseball Fields located at 34 East Street, from April 30, 2022 through October 31, 2022 and that the Town Supervisor is authorized to sign the permit.

SETTING A PUBLIC HEARING FOR SEWER DISTRICT EXTENSION PSD-81

Supervisor Smith proposed a resolution to set a Public Hearing June 7, 2022 at 6:00 P.M. for the proposed Sewer Extension PSD-81 to the Pittsford Consolidated Sewer District, seconded by Councilmember Townsend, and voted on by board members as follows: Ayes: Koshykar, Munzinger, Taylor, Townsend and Smith. Nays: None.

The Resolution was declared carried as follows:

RESOLVED, that a Public Hearing be set for June 7, 2022 at 6:00 P.M., local time, to consider the approval of the proposed "Sewer District Extension PSD-81" to the Pittsford Consolidated Sewer District", as set forth in the written Order.

PERSONNEL MATTERS

PUBLIC COMMENTS

There were no public comments.

HIRING/PERSONNEL ADJUSTMENTS APPROVED

A Resolution to approve the recommendations for new hires, status and/or salary changes was offered for approval by Deputy Supervisor Munzinger, seconded by Councilmember Taylor, and voted on by members as follows: Ayes: Koshykar, Munzinger, Taylor, Townsend and Smith. Nays: none.

The following employee(s) are recommended as a new hire based on the recommendation of the Functional Coordinator(s) for these areas:

Name	Dept	Position	Rate	Date of Hire
Scarlett Webb	Recreation	Recreation Assistant PT	\$16.75	04/11/2022
Amy Vitkus	Parks	Seasonal Laborer	\$14.50	05/02/2022
Michael LaMartina	Parks	Seasonal Laborer	\$14.50	05/02/2022
Nolan Lusk	Highway	Seasonal Laborer	\$14.00	05/18/2022
Andre Gilberston	Recreation	Recreation Assistant PT	\$15.00	05/18/2022

All the proper reviews and background checks have been completed for these candidate(s) and have received appropriate sign off by the Town Board representative.

Name	Dept	Position	Rate	Date of Hire
Scarlett Webb	Recreation	Recreation Assistant PT	\$16.75	04/11/2022
Amy Vitkus	Parks	Seasonal Laborer	\$14.50	05/02/2022
Michael LaMartina	Parks	Seasonal Laborer	\$14.50	05/02/2022
Nolan Lusk	Highway	Seasonal Laborer	\$14.00	05/18/2022
Andre Gilberston	Recreation	Recreation Assistant PT	\$15.00	05/18/2022

The following employee(s) is recommended for a status change and/or salary change due to a change in status.

Name	Position	Reason for Change	Salary	Effective Date
Brian Perry	Seasonal	Parks-Additional Position	\$14.50	04/08/2022
Tyler Love	Highway	Seasonal Rehire	\$14.25	05/09/2022
Drew Diekmann	Parks	Seasonal Rehire	\$14.50	05/16/2022

Should the Board approve the above recommendation and personnel adjustments, the following resolution is proposed. **RESOLVED**, that the Town Board approve the appointment for the following employee(s):

Minutes of the Town Board for May 3, 2022

Name	Position	Reason for Change	Salary	Effective Date
Brian Perry	Seasonal	Parks-Additional Position	\$14.50	04/08/2022
Tyler Love	Highway	Seasonal Rehire	\$14.25	05/09/2022
Drew Diekmann	Parks	Seasonal Rehire	\$14.50	05/16/2022

STAFF TRAINING

NEW YORK ASSOCIATION OF LOCAL GOVERNMENT RECORDS OFFICERS SCHOOL

A resolution to approve sending Renee McQuillen to attend the New York Association of Local Government Records Officers School on June 12-14 in Albany, NY was offered by Councilmember Townsend, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Koshykar, Munzinger, Taylor Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Clerk be and hereby is authorized to attend the New York Association of Local Government Records Officers School in Albany, New York, from June 12-14, in Albany, NY at a cost of \$619.60.

DEPARTMENT OF PUBLIC WORKS TREE CLIMBING TRAINING

A resolution to approve sending Mike Murphy of the Park Department to tree climbing training offered by ArborMaster in Ashford, CT from July 11-13 was offered by Councilmember Townsend, seconded Councilmember Taylor, and voted on by members as follows: Ayes: Koshykar, Munzinger, Taylor Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, Resolved, that the Town Board approves sending Parks Department employee Mike Murphy to Ashford, CT to attend tree climbing training from July 11-13, 2022, including travel, room, and board.

OTHER BUSINESS

Councilmember Koshykar asked if the Town had received requests from any organization other than Pittsford Youth Services for funding through ARPA. The Supervisor noted that unless he had overlooked something, he was unaware of any other similar requests. He noted that he had scheduled a meeting with the Executive Director of Pittsford Youth Services to discuss its request. Councilmember Koshykar had asked previously in the meeting about whether the Town had explored options for a new site for the Town Court, to avoid the rent payment for the current court premises at 3750 Monroe Ave. The Supervisor explained that this has been a priority for a number of years. Specifically he noted that the Town would have used for Town Court the building it had purchased for a temporary recreation center at the corner of Marsh Road and Palmyra Road. However the State Office of Court Administration's requirements for the physical configuration of a town court building rendered this choice impractical. That other properties that had become available since presented the same problem. He noted that the Town is tracking several potential opportunities for acquiring properties for a court that may be about to go on the market, but that these were not yet listed for sale, nor were the owners entertaining private offers. He continued that, if and when it became possible to make an offer on any of these properties, he would schedule an executive session for the Board to discuss these potential opportunities. Councilmember Koshykar stated that notwithstanding this early status she would appreciate hearing about these properties. Supervisor Smith agreed to schedule an executive session at the Boards first meeting in June for this purpose.

Minutes of the Town Board for May 3, 2022

PUBLIC COMMENT

Board members heard comments from Stephen Kremer and James Johnson.

As there was no further business, the Supervisor adjourned the meeting at 7:12 P.M.

Respectfully submitted,

Renee McQuillen
Town Clerk

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
ADAMS LECLAIR LLP	BWL	156153	50593	CNB	120.00
	BWL	156153	50594	MARK GIANNINY	60.00
	BWL	156153	50595	GENERAL	180.00
	BWL	156153	50592	BUCKINGHAM PROPERTIES	150.00
VENDOR TOTAL					510.00
ANDERSON	JRH	156179	052022/ANDERSON	INSTRUCTOR PAYMENT FOR YOUTH B-BALL	1,652.00
VENDOR TOTAL					1,652.00
ANDERSON EQUIP CO NY INC	PJS	156121	02220094220	DYNA PAC CAPS	73.57
VENDOR TOTAL					73.57
ANTIQUE WIRELESS ASSOCIATION	JRH	156165	052022/ANTIQUE	SENIORS PRESENTATION ON ANTIQUES	50.00
VENDOR TOTAL					50.00
APPLIED BUSINESS SYS INC	RMN	156071	186630	2022 TOWN TAX RECEIPTS POSTAGE BALANCE	186.56
	RMN	156071	186629	2022 TOWN TAX ESCROW RECEIPTS	427.14
VENDOR TOTAL					613.70
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PJS	156184	7024178932	CABLE TIES	37.78
VENDOR TOTAL					37.78
ARMSTRONG	JRH	156170	052022/ARMSTRONG	INSTRUCTOR PAYMENT FOR WATERCOLOR CLASS	714.00
VENDOR TOTAL					714.00
BEEMAN	JRH	156182	052022/BEEMAN	INSTRUCTOR PAYMENT FOR STEAM POWERED PLA	937.50

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	937.50
BERGMANN ASSOCIATES	BWL	156080	0149740	ZONING CODE UPDATE	11,289.36
				VENDOR TOTAL	11,289.36
BONADIO & CO., LLP	BWL	156073	BN300733	ARPA CONSULTING	340.00
	BWL	156073	BN302052	FINAL BILLING 2021 AUDIT	2,500.00
				VENDOR TOTAL	2,840.00
BSN SPORTS LLC	JRH	156157	916941496	SUPPLIES FOR WOMEN'S SOCCER PROGRAM	403.80
				VENDOR TOTAL	403.80
CCP INDUSTRIES INC	PJS	156070	IN02966976 & 2998822	APPAREL - TH	90.98
				VENDOR TOTAL	90.98
CELEBRATIONS UNLIMITED	JRH	156158	052022/CELEBRATIONS	BALLOON DECORATIONS FOR PADDLE & POUR	800.00
				VENDOR TOTAL	800.00
CHASE CARD SERVICES	JB	156208	3093986	SITEGROUND RENEWALS	197.87
	JB	156134	1037567	ECONOMY SERVICE DATA RECOVERY FOR 500GB	2,409.00
				VENDOR TOTAL	2,606.87
CONSTELLATION NEW ENERGY, INC.	BWL	156117	62363171501	STREET LIGHTS: 1-2 POLES	100.44
	BWL	156117	62363434101	STREET LIGHTS: TOWN @ LARGE	129.89
	BWL	156117	62363172301	STREET LIGHTS: 7+ POLES	183.73
	BWL	156117	62363431701	STREET LIGHTS: POLE MAINT.	20.92
	BWL	156117	62363434501	STREET LIGHTS: 3-6 POLES	92.83

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
CONSTELLATION NEW ENERGY, INC.	BWL	156117	62363432801	STREET LIGHTS: STONETOWN	28.53
	PJS	156061	62310082301	529 MARSH RD	42.80
	PJS	156061	62320257601	15 GREYTHORNE HILL	265.35
	PJS	156061	62329798701	3950 EAST AVE KNOWLTON	0.00
	PJS	156061	62283837101	6 DOWNING DRIVE	0.81
	PJS	156061	62329801101	PITTSFORD MANOR LANE	73.77
	PJS	156061	62329803301	LEHIGH STATION RD	77.60
	PJS	156061	62340053801	BRICKSTON DR	3.95
	PJS	156061	62340054501	20 POINCIANA DR	7.42
					VENDOR TOTAL
COOK BROTHERS TRUCK PARTS	PJS	156125	1603874	464 TARP PARTS	317.69
				VENDOR TOTAL	317.69
COPPOLA	JRH	156193	052022/COPPOLA	INSTRUCTOR PAYMENT FOR IRISH DANCE	2,045.15
				VENDOR TOTAL	2,045.15
CREIGHTON SELF-DEFENSE INC	JRH	156178	052022/CREIGHTON	INSTRUCTOR PAYMENT FOR MARTIAL ARTS	3,526.77
				VENDOR TOTAL	3,526.77
CROSMAN SEED CORP	PJS	156075	10575	GRASS SEED	528.00
				VENDOR TOTAL	528.00
CROWN CASTLE INTERNATIONAL CORP.	JB	156069	1105127	FIBER SERVICE #S269684 - 170 W. JEFFERSO	908.05
				VENDOR TOTAL	908.05
DANESI	JRH	156183	052022/DANESI	INSTRUCTOR PAYMENT FOR BABYSITTERS TRAIN	1,662.50

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,662.50
DEBBIE SUPPLY INC	PJS	156074	659237	TOOLS, GASKET MATERIAL	210.23
				VENDOR TOTAL	210.23
DECKMAN OIL COMPANY	PJS	156138	760462	GREASE	291.98
				VENDOR TOTAL	291.98
DEMOCRAT & CHRONICLE	BWL	156115	DC1187406	MONTHLY NEWSPAPER: JUNE	24.00
				VENDOR TOTAL	24.00
DONNELLY	JRH	156156	052022/DONNELLY	REIMBURSEMENT FOR GAS MILEAGE	33.17
				VENDOR TOTAL	33.17
EAGLE VALE GOLF CLUB & LEARNING CENTER, INC.	JRH	156181	052022/EAGLE	INSTRUCTOR PAYMENT FOR GOLF CLINICS	1,646.40
				VENDOR TOTAL	1,646.40
EDWARDS TREE & LANDSCAPE	PJS	156122	2450	TREE ON PINECONE, BURR OAK	1,950.00
	PJS	156065	2455	TREE REMOVAL KILBOURNE/STONELEIGH	850.00
	PJS	156079	2457	REMOVE CLUSTER OF FALLEN TREES BEHIND 31	2,800.00
				VENDOR TOTAL	5,600.00
EMPIRE TENNIS, LLC	JRH	156176	052022/SPEIRS	INSSTRUCTOR PAYMENT FOR JUNIOR GROUP TEN	238.00
				VENDOR TOTAL	238.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
FAIRPORT CHILDREN'S THEATER	JRH	156197	052012/ROCHA	INSTRUCTOR PAYMENT FOR ANNIE JR, TECH CR	7,903.00
				VENDOR TOTAL	7,903.00
FLEET PRIDE	PJS	156144	98736769	AUTO SLACK	134.09
	PJS	156192	98768454	RELAY	21.62
				VENDOR TOTAL	155.71
FORBES COURT REPORTING SERVICES, LLC	EG	156204	4	APRIL 2022 COURT REPORTING	220.00
				VENDOR TOTAL	220.00
FOULKELIZABETH	JRH	156169	052022/FOULK	INSTRUCTOR PAYMENT FOR DANCE CAMP	630.00
				VENDOR TOTAL	630.00
FRONTIER COMMUNICATIONS	JB	156068	5/01/6430-092614-6	6430 KBP NORTH PHONE SERVICE 5/1/22 - 5/	54.11
				VENDOR TOTAL	54.11
GERACI	EG	156203	1	FINGERPRINTING	88.50
				VENDOR TOTAL	88.50
GRAINGER, INC.	PJS	156146	9294654570	SIGN MOUNTING BRACKET	142.68
				VENDOR TOTAL	142.68
HADLOCK'S ACE HARDWARE	PJS	156123	001202	HOSES	134.97
	PJS	156124	001204	KEY TAGS FOR GAS CANS	35.95
	PJS	156195	001219	WRATCHETT STRAPS	51.98
	PJS	156199	001218	CAULK	20.97
	PJS	156066	001201	GORILLA GLUE	19.98

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	263.85
HANSON	JRH	156171	052022/HANSON	INSTRUCTOR PAYMENT FOR PITTSFORD BALLET	2,552.07
				VENDOR TOTAL	2,552.07
HANSON AGGREGATES NEW YORK LLC	PJS	156127	4109477	ASPHALT	417.27
	PJS	156129	4108550	ASPHALT	418.11
	PJS	156128	4110457	CROSSOVERS FOR HOLLYCREEK AND WHITE BRIA	1,430.69
	PJS	156130	4110458	BUTLER BLACK 102.91TON	3,335.32
	PJS	156130	4109478	BUTLER BLACK 207.18	6,714.70
	PJS	156191	4111339	4.01 TON	336.00
	PJS	156191	4112328	99.75 TON	3,232.90
	PJS	156191	4112327	7.02 TON	543.77
	PJS	156205	4113232	TYPE 7	418.11
	PJS	156206	4113233	BUTLER BLACK	2,232.73
				VENDOR TOTAL	19,079.60
HILLYARD, INC.	PJS	156062	604721551	PAPER SUPPLIES	75.80
	PJS	156062	604725421	PAPER SUPPLIES	394.30
	PJS	156062	604715199	PAPER AND CLEANING SUPPLIES	1,288.96
	PJS	156064	604718194	CLEANING SUPPLIES	155.14
	PJS	156081	604725422	TRASH LINERS	788.60
				VENDOR TOTAL	2,702.80
HOME DEPOT	PJS	156118	2031388	LUMBER FOR NEW BARN	28.74
	PJS	156118	5021470	LUMBER FOR NEW BARN	395.40
	PJS	156118	2180790	CREDIT	-395.40
	PJS	156202	5015982	MAILBOX POST	27.98
				VENDOR TOTAL	56.72
HYNES CONCRETE CONTRACTOR INCORPORATED	PJS	156147	S15170	GUTTER SPRINGDALE LOCK	4,983.89

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	4,983.89
INTIVITY, INC.	JRH	156154	1782426-0	OFFICE SUPPLIES	84.10
	JRH	156154	1782186-0	OFFICE SUPPLIES	72.76
	JRH	156154	1775387-0	PAPER FOR PRINTER	122.97
	JRH	156154	1775388-0	OFFICE SUPPLIES	59.46
				VENDOR TOTAL	339.29
IRON MOUNTAIN, INC	RMN	156059	GMPJ366	RECORD RETENTION- 05/01/2022 - 05/31/202	866.80
				VENDOR TOTAL	866.80
J. C. SMITH, INC.	PJS	156194	1606400	3 PALLETS CONCRETE	853.88
	PJS	156194	1603025	CREDIT	-575.00
				VENDOR TOTAL	278.88
LEWIS GENERAL TIRES, INC.	PJS	156196	150456	TIRES FOR STOCK	2,179.66
				VENDOR TOTAL	2,179.66
MADDEN	BWL	156135	067389	REFUND OF AREA VARIANCE	60.00
				VENDOR TOTAL	60.00
MAGLIATO	JRH	156167	052022/MAGLIATO	INSTRUCTOR PAYMENT FOR WIGGLES & LIL ATH	1,497.30
				VENDOR TOTAL	1,497.30
MCCLIVE ENTERPRISES, LLC	JRH	156159	052022/MCCLIVE	SOUND FOR THE MEMORIAL DAY CEREMONY	300.00

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	300.00
MCQUILLEN	RMN	156152	05122022	MILEAGE REIMBURSEMENT FOR MARCH-MAY	301.74
				VENDOR TOTAL	301.74
MCVEAN	JRH	156187	052022/MCVEAN	INSTRUCTOR PAYMENT FOR AEROBICS	861.46
				VENDOR TOTAL	861.46
MONROE TRACTOR & IMPLEMENT CO., INC.	PJS	156186	P85069	TURNING HANDLE	26.41
				VENDOR TOTAL	26.41
MORRISON EXCAVATING, INC.	PJS	156132	43324	TOPSOIL	312.00
				VENDOR TOTAL	312.00
MUNICIPAL SOLUTIONS, INC	BWL	156084	17357	FY 2021 CONTINUING DISCLOSURE FILING	2,000.00
				VENDOR TOTAL	2,000.00
NOCO ENERGY CORP.	PJS	156148	SP12338730	251.3 GALLONS	1,297.97
				VENDOR TOTAL	1,297.97
NORTHEAST SWEEPERS AND RENTALS, INC.	PJS	156145	8394	BROOMS FOR SWEEPER	540.00
				VENDOR TOTAL	540.00
PAYCHEX, INC.	BWL	156207	9625833	MONTHLY ESR SERVICES	313.75
	BWL	156082	2342644	MONTHLY ONBOARDING SERVICES	100.00

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	413.75
PAZRAL	JRH	156180	052022/PAZRAL	INSTRUCTOR PAYMENT FOR YOGA AND PILATES	281.75
				VENDOR TOTAL	281.75
PITTSFORD AUTO SERVICE, INC.	PJS	156120	1019231	FUEL	131.62
	PJS	156119	1019290	FUEL FOR SMALL EQUIPMENT	300.00
				VENDOR TOTAL	431.62
POWER DRIVES, INC.	PJS	156143	RRS880355	COUPLERS 462	88.95
				VENDOR TOTAL	88.95
PULSE OCCUPATIONAL MEDICINE OF ROCHESTER	BWL	156072	568160	PRE-EMPLOYMENT SCREENING	944.00
				VENDOR TOTAL	944.00
R.M. PUTNEY & ASSOCIATES, INC	JRH	156155	3975	ZERO WASTE EVENT SERVICES FOR PADDLE & P	1,200.00
				VENDOR TOTAL	1,200.00
REGIONAL INTERNATIONAL CORPORATION	PJS	156126	011190089P	FUEL FILTER 462	250.24
	PJS	156131	011190245P	462 NUETRAL SAFETY SWITCH	84.45
	PJS	156200	011190337P.02	SAFETY SWITCH, RADIATOR CAP	118.80
	PJS	156200	011190437P	SAFETY SWITCH, RADIATOR CAP	95.26
	PJS	156200	011190298P	SAFETY SWITCH, RADIATOR CAP	30.56
				VENDOR TOTAL	579.31
RELIABLE ONSITE SERVICES	PJS	156189	205382965-001	PORTO POT HOLLY CREEK	115.00

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	115.00
ROBINSON	JRH	156185	052022/ROBINSON	INSRUCTOR PAYMENT FOR BELLY DANCE	316.58
				VENDOR TOTAL	316.58
ROC THE PARTY, INC.	JRH	156162	395-001	PHOTO BOOTH FOR SWEETHEART DANCE	552.00
				VENDOR TOTAL	552.00
ROCHESTER GAS & ELECTRIC	BWL	156116	0188930222000005	MONTHLY GAS LIGHTS	64.19
				VENDOR TOTAL	64.19
SCHROM	JRH	156163	052022/REIMBURSEMENT	BEADS FOR AFTER SCHOOL PROGRAM	49.56
				VENDOR TOTAL	49.56
SHERWIN-WILLIAMS	PJS	156140	9092-7	PAINT	138.00
				VENDOR TOTAL	138.00
SICA	JRH	156177	052022/SICA	INSTRUCTOR PAYMENT FOR TAI CHI FOR MEDIT	423.50
				VENDOR TOTAL	423.50
SKANEX PIPE SERVICES, INC	PJS	156063	5214	S. PITTSFORD HILLS PIPE RELINING	16,610.00
				VENDOR TOTAL	16,610.00
SLAUGHTER	JRH	156201	052022/SLAUGHTER	INSTRUCTOR PAYMENT FOR SEMIR PRIVATE GYM	3,867.15

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	3,867.15
ST GEORGE	JRH	156188	052022/STGEORGE	INSTRUCTOR PAYMENT FOR DEFENSIVE DRIVING	157.50
				VENDOR TOTAL	157.50
STAPLES	RMN	156150	8066068576	GENERAL OFFICE SUPPLIES	134.37
	RMN	156149	8066068576	GENERAL OFFICE SUPPLIES	219.35
				VENDOR TOTAL	353.72
STEIDLE	JRH	156164	052022/STEIDLE	CREAMERS FOR LUNCH CLUB 60 PROGRAM	21.58
				VENDOR TOTAL	21.58
STREET SKILLS, LLC	JRH	156174	052022/DELVECCHIO	INSTRUCTOR PAYMENT FOR 5 HOUR COURSE	35.00
				VENDOR TOTAL	35.00
T. MINA SUPPLY EAST, INC.	PJS	156139	S144333351.001	PIPE HOLLY CREEK	1,521.00
				VENDOR TOTAL	1,521.00
THOMSON REUTERS - WEST	BWL	156078	846275055	WEST LAW DATABASE: APRIL	295.47
				VENDOR TOTAL	295.47
TOSHIBA BUSINESS SOLUTIONS	JB	156067	5769743	MANAGED PRINT SERVICES-STAND-ALONE PRINT	270.00
	RMN	156058	5766895	MAINTAINANCE INVOICE-1ST FLOOR COPIES -0	105.40
	PJS	156198	5773815	HIGHWAY COPIER	31.13
	EG	156133	5773845	BILLING 4/10-5/9	24.81
	JRH	156160	5767190	RECREATION BILLING FOR APRIL 2022	197.38
	JRH	156161	5773798	SENIORS COPIER BILLING APRIL 2022	18.82

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	647.54
TOWN - VILLAGE OF EAST ROCHESTER	BWL	156076	05032022	PAYMENT PER INTERMUNICIPAL AGREEMENT	50,000.00
				VENDOR TOTAL	50,000.00
URMC DEPARTMENT OF PSYCHIATRY	BWL	156077	TOP0522	EAP SERVICES: MAY	201.66
				VENDOR TOTAL	201.66
VICTOR POWER EQUIPMENT	PJS	156142	300907	NARROW V BELT	64.83
				VENDOR TOTAL	64.83
VITTOZZI	JRH	156172	052022/VITTOZZI	INSTRUCTOR PAYMENT FOR THERAPEUTIC YOGA	56.00
				VENDOR TOTAL	56.00
WAGSTAFF	JRH	156175	052022/WAGSTAFF	INSTRUCTOR PAYMENT FOR INDOOR JUNIOR TEN	1,050.00
				VENDOR TOTAL	1,050.00
WEGMANS FOOD MARKETS INC	JRH	156166	052022/SRSWEGMANS	SUPPLIES FOR TUESDAY LUNCHES & LUNCH CLU	346.26
				VENDOR TOTAL	346.26
WERNER	JRH	156190	052022/WERNER	INSTRUCTR PAYMENT FOR PRIVATE PIANO LESS	630.00
				VENDOR TOTAL	630.00
WISSET	JRH	156173	052022/WISSET	INSTRUCTOR PAYMENT FOR TEENY TINY TAP &	464.32

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	464.32
WONDRACK	JRH	156168	052022/WONDRACK	INSTRUCTOR PAYMENT FOR COUPLES MASSAGE W	238.00
				VENDOR TOTAL	238.00
				REPORT TOTAL	172,532.22

END OF REPORT

TOWN OF PITTSFORD

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1010	TOWN BOARD								
0001	PERSONAL SERVICES	3,926.92	102,100.00	102,100.00	39,269.20	62,830.80	0.00	62,830.80	38.46
0004	CONTRACTUAL & MISC. EXPENSE	0.00	6,050.00	6,050.00	450.00	5,600.00	0.00	5,600.00	7.44
Total Dept 1010	TOWN BOARD	3,926.92	108,150.00	108,150.00	39,719.20	68,430.80	0.00	68,430.80	36.73
Dept 1110	TOWN JUSTICES								
0001	PERSONAL SERVICES	8,176.38	246,400.00	246,400.00	83,123.89	163,276.11	0.00	163,276.11	33.74
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	368.74	140,655.00	141,018.96	57,171.70	83,847.26	363.96	83,483.30	40.54
Total Dept 1110	TOWN JUSTICES	8,545.12	387,555.00	387,918.96	140,295.59	247,623.37	363.96	247,259.41	36.17
Dept 1220	TOWN SUPERVISOR								
0001	PERSONAL SERVICES	7,269.00	188,996.00	188,996.00	70,673.27	118,322.73	0.00	118,322.73	37.39
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	349.00	151.00	0.00	151.00	69.80
0004	CONTRACTUAL & MISC. EXPENSE	40.82	5,280.00	5,280.00	1,154.24	4,125.76	0.00	4,125.76	21.86
Total Dept 1220	TOWN SUPERVISOR	7,309.82	194,776.00	194,776.00	72,176.51	122,599.49	0.00	122,599.49	37.06
Dept 1230	COMMUNITY SERVICE								
0001	PERSONAL SERVICES	3,876.00	99,788.00	101,727.00	35,834.00	65,893.00	0.00	65,893.00	35.23
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	3,608.90	51,050.00	51,050.00	18,133.81	32,916.19	0.00	32,916.19	35.52
Total Dept 1230	COMMUNITY SERVICE	7,484.90	151,338.00	153,277.00	53,967.81	99,309.19	0.00	99,309.19	35.21
Dept 1310	DIRECTOR OF FINANCE								
0001	PERSONAL SERVICES	3,240.00	99,822.00	99,822.00	29,160.00	70,662.00	0.00	70,662.00	29.21
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	5.40	3,200.00	3,200.00	1,957.85	1,242.15	0.00	1,242.15	61.18
Total Dept 1310	DIRECTOR OF FINANCE	3,245.40	103,522.00	103,522.00	31,117.85	72,404.15	0.00	72,404.15	30.06
Dept 1320	INDEPENDENT AUDIT								
0004	CONTRACTUAL & MISC. EXPENSE	4,840.00	50,000.00	50,000.00	23,340.00	26,660.00	0.00	26,660.00	46.68
Total Dept 1320	INDEPENDENT AUDIT	4,840.00	50,000.00	50,000.00	23,340.00	26,660.00	0.00	26,660.00	46.68
Dept 1330	TAX COLLECTION								
0001	PERSONAL SERVICES	1,785.58	46,430.00	46,430.00	16,070.22	30,359.78	0.00	30,359.78	34.61
0004	CONTRACTUAL & MISC. EXPENSE	1,023.74	8,350.00	8,350.00	5,099.92	3,250.08	0.00	3,250.08	61.08
Total Dept 1330	TAX COLLECTION	2,809.32	54,780.00	54,780.00	21,170.14	33,609.86	0.00	33,609.86	38.65

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1355	ASSESSOR								
0001	PERSONAL SERVICES	5,833.22	198,650.00	200,803.00	51,932.15	148,870.85	0.00	148,870.85	25.86
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	38.93	27,430.00	27,680.00	875.08	26,804.92	0.00	26,804.92	3.16
Total Dept 1355	ASSESSOR	5,872.15	226,580.00	228,983.00	52,807.23	176,175.77	0.00	176,175.77	23.06
Dept 1375	CREDIT CARD FEES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	30,000.00	30,000.00	13,027.46	16,972.54	0.00	16,972.54	43.42
Total Dept 1375	CREDIT CARD FEES	0.00	30,000.00	30,000.00	13,027.46	16,972.54	0.00	16,972.54	43.42
Dept 1410	TOWN CLERK								
0001	PERSONAL SERVICES	6,876.09	188,000.00	188,000.00	61,948.16	126,051.84	0.00	126,051.84	32.95
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	300.00	300.00	9.98	290.02	0.00	290.02	3.33
0004	CONTRACTUAL & MISC. EXPENSE	105.63	8,775.00	8,775.00	2,097.45	6,677.55	0.00	6,677.55	23.90
Total Dept 1410	TOWN CLERK	6,981.72	197,075.00	197,075.00	64,055.59	133,019.41	0.00	133,019.41	32.50
Dept 1420	ATTORNEY								
0001	PERSONAL SERVICES	1,819.68	46,848.00	48,668.00	18,555.02	30,112.98	0.00	30,112.98	38.13
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	250.00	250.00	0.00	250.00	0.00	250.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	810.78	17,150.00	19,432.00	3,459.43	15,972.57	2,317.65	13,654.92	17.80
Total Dept 1420	ATTORNEY	2,630.46	64,248.00	68,350.00	22,014.45	46,335.55	2,317.65	44,017.90	32.21
Dept 1430	PERSONNEL								
0001	PERSONAL SERVICES	2,937.60	108,398.00	110,235.00	30,447.24	79,787.76	0.00	79,787.76	27.62
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	1,529.55	1,529.55	0.00	0.00	0.00	100.00
0004	CONTRACTUAL & MISC. EXPENSE	1,364.69	95,430.00	112,900.45	25,621.73	87,278.72	0.00	87,278.72	22.69
Total Dept 1430	PERSONNEL	4,302.29	204,828.00	224,665.00	57,598.52	167,066.48	0.00	167,066.48	25.64
Dept 1440	ENGINEERING								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	20,000.00	27,560.00	1,195.37	26,364.63	7,560.00	18,804.63	4.34
Total Dept 1440	ENGINEERING	0.00	20,000.00	27,560.00	1,195.37	26,364.63	7,560.00	18,804.63	4.34
Dept 1450	ELECTIONS								
0004	CONTRACTUAL & MISC. EXPENSE	(69.50)	61,354.00	61,354.00	0.00	61,354.00	0.00	61,354.00	0.00
Total Dept 1450	ELECTIONS	(69.50)	61,354.00	61,354.00	0.00	61,354.00	0.00	61,354.00	0.00
Dept 1460	RECORDS MANAGEMENT								
0004	CONTRACTUAL & MISC.	0.00	1,000.00	1,000.00	165.06	834.94	0.00	834.94	16.51

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1460	RECORDS MANAGEMENT EXPENSE								
Total Dept 1460	RECORDS MANAGEMENT	0.00	1,000.00	1,000.00	165.06	834.94	0.00	834.94	16.51
Dept 1490	PUBLIC WORKS								
0001	PERSONAL SERVICES	7,083.32	234,000.00	236,695.00	66,429.05	170,265.95	0.00	170,265.95	28.07
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,250.00	1,250.00	573.20	676.80	0.00	676.80	45.86
0004	CONTRACTUAL & MISC. EXPENSE	47.29	18,160.00	18,168.00	3,241.58	14,926.42	0.00	14,926.42	17.84
Total Dept 1490	PUBLIC WORKS	7,130.61	253,410.00	256,113.00	70,243.83	185,869.17	0.00	185,869.17	27.43
Dept 1620	BUILDING								
0001	PERSONAL SERVICES	150.00	4,800.00	4,800.00	1,590.00	3,210.00	0.00	3,210.00	33.13
0004	CONTRACTUAL & MISC. EXPENSE	4,092.36	272,751.00	273,322.96	89,518.16	183,804.80	269.36	183,535.44	32.75
Total Dept 1620	BUILDING	4,242.36	277,551.00	278,122.96	91,108.16	187,014.80	269.36	186,745.44	32.76
Dept 1670	CENTRAL MAILING								
0004	CONTRACTUAL & MISC. EXPENSE	613.70	65,000.00	65,000.00	7,070.12	57,929.88	0.00	57,929.88	10.88
Total Dept 1670	CENTRAL MAILING	613.70	65,000.00	65,000.00	7,070.12	57,929.88	0.00	57,929.88	10.88
Dept 1680	DATA PROCESSING								
0001	PERSONAL SERVICES	9,016.88	246,615.00	248,408.00	82,029.62	166,378.38	0.00	166,378.38	33.02
0002	EQUIPMENT & CAPITAL OUTLAY	79.00	2,500.00	30,500.00	258.90	30,241.10	0.00	30,241.10	0.85
0004	CONTRACTUAL & MISC. EXPENSE	4,153.18	131,736.00	262,961.01	50,367.75	212,593.26	504.15	212,089.11	19.15
Total Dept 1680	DATA PROCESSING	13,249.06	380,851.00	541,869.01	132,656.27	409,212.74	504.15	408,708.59	24.48
Dept 1910	UNALLOCATED INSURANCE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	225,000.00	225,000.00	587.00	224,413.00	0.00	224,413.00	0.26
Total Dept 1910	UNALLOCATED INSURANCE	0.00	225,000.00	225,000.00	587.00	224,413.00	0.00	224,413.00	0.26
Dept 1920	MUNICIPAL ASSOCIATION DUES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,900.00	1,900.00	0.00	1,900.00	0.00	1,900.00	0.00
Total Dept 1920	MUNICIPAL ASSOCIATION DUES	0.00	1,900.00	1,900.00	0.00	1,900.00	0.00	1,900.00	0.00
Dept 1930	JUDGEMENTS/CLAIMS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
Total Dept 1930	JUDGEMENTS/CLAIMS	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
Dept 1950	PROPERTY TAX								
0004	CONTRACTUAL & MISC.	0.00	8,000.00	8,000.00	5,460.89	2,539.11	0.00	2,539.11	68.26

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1950	PROPERTY TAX EXPENSE								
Total Dept 1950	PROPERTY TAX	0.00	8,000.00	8,000.00	5,460.89	2,539.11	0.00	2,539.11	68.26
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	182,250.00	299,634.31	75,895.72	223,738.59	173,833.76	49,904.83	25.33
Total Dept 1989	UNCLASSIFIED	0.00	182,250.00	299,634.31	75,895.72	223,738.59	173,833.76	49,904.83	25.33
Dept 1990	CONTINGENCY								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	150,000.00	124,500.00	0.00	124,500.00	0.00	124,500.00	0.00
Total Dept 1990	CONTINGENCY	0.00	150,000.00	124,500.00	0.00	124,500.00	0.00	124,500.00	0.00
Dept 2620	CUSTODIAL								
0001	PERSONAL SERVICES	16,777.19	432,482.00	432,482.00	154,565.14	277,916.86	0.00	277,916.86	35.74
0002	EQUIPMENT & CAPITAL OUTLAY	3,900.00	4,200.00	123,557.16	30,764.41	92,792.75	19,587.00	73,205.75	24.90
0004	CONTRACTUAL & MISC. EXPENSE	2,734.02	180,729.00	200,261.32	65,640.46	134,620.86	37,582.17	97,038.69	32.78
Total Dept 2620	CUSTODIAL	23,411.21	617,411.00	756,300.48	250,970.01	505,330.47	57,169.17	448,161.30	33.18
Dept 3120	CROSSING GUARDS								
0001	PERSONAL SERVICES	7,227.02	162,389.00	167,889.00	55,725.93	112,163.07	0.00	112,163.07	33.19
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,450.00	2,400.00	1,230.03	1,169.97	8.50	1,161.47	51.25
Total Dept 3120	CROSSING GUARDS	7,227.02	163,839.00	170,289.00	56,955.96	113,333.04	8.50	113,324.54	33.45
Dept 3310	TRAFFIC								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	7,000.00	7,500.00	0.00	7,500.00	500.00	7,000.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	142.68	17,600.00	18,095.00	1,978.27	16,116.73	2,650.00	13,466.73	10.93
Total Dept 3310	TRAFFIC	142.68	24,600.00	25,595.00	1,978.27	23,616.73	3,150.00	20,466.73	7.73
Dept 3510	CONTROL OF ANIMALS								
0001	PERSONAL SERVICES	2,377.50	63,000.00	63,000.00	21,397.50	41,602.50	0.00	41,602.50	33.96
0004	CONTRACTUAL & MISC. EXPENSE	5.99	7,150.00	7,177.90	622.22	6,555.68	0.00	6,555.68	8.67
Total Dept 3510	CONTROL OF ANIMALS	2,383.49	70,150.00	70,177.90	22,019.72	48,158.18	0.00	48,158.18	31.38
Dept 4210	YOUTH SERVICES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	64,660.00	64,660.00	21,553.32	43,106.68	0.00	43,106.68	33.33
Total Dept 4210	YOUTH SERVICES	0.00	64,660.00	64,660.00	21,553.32	43,106.68	0.00	43,106.68	33.33
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,400.00	1,400.00	1,234.00	166.00	0.00	166.00	88.14

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Fund 0001	GENERAL FUND								
Dept 4560	PHYSICIAN								
Total Dept 4560	PHYSICIAN	0.00	1,400.00	1,400.00	1,234.00	166.00	0.00	166.00	88.14
Dept 5010	SUPERINTENDENT OF HIGHWAYS								
0001	PERSONAL SERVICES	2,217.59	58,600.00	58,600.00	20,746.45	37,853.55	0.00	37,853.55	35.40
0002	EQUIPMENT & CAPITAL OUTLAY	31.13	500.00	500.00	73.56	426.44	0.00	426.44	14.71
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 5010	SUPERINTENDENT OF HIGHWAYS	2,248.72	60,100.00	60,100.00	20,820.01	39,279.99	0.00	39,279.99	34.64
Dept 5132	HIGHWAY GARAGE								
0002	EQUIPMENT & CAPITAL OUTLAY	28.74	33,500.00	35,370.00	14,387.32	20,982.68	11,419.00	9,563.68	40.68
0004	CONTRACTUAL & MISC. EXPENSE	461.11	51,928.00	56,101.00	23,361.35	32,739.65	973.00	31,766.65	41.64
Total Dept 5132	HIGHWAY GARAGE	489.85	85,428.00	91,471.00	37,748.67	53,722.33	12,392.00	41,330.33	41.27
Dept 5182	STREET LIGHTING								
0004	CONTRACTUAL & MISC. EXPENSE	129.89	40,000.00	40,000.00	6,504.96	33,495.04	0.00	33,495.04	16.26
Total Dept 5182	STREET LIGHTING	129.89	40,000.00	40,000.00	6,504.96	33,495.04	0.00	33,495.04	16.26
Dept 6410	PUBLICITY								
0001	PERSONAL SERVICES	2,865.38	102,610.00	102,610.00	25,788.42	76,821.58	0.00	76,821.58	25.13
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	5.31	47,920.00	47,920.00	524.29	47,395.71	0.00	47,395.71	1.09
Total Dept 6410	PUBLICITY	2,870.69	151,030.00	151,030.00	26,312.71	124,717.29	0.00	124,717.29	17.42
Dept 6510	VETERANS SERVICE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Total Dept 6510	VETERANS SERVICE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Dept 6772	PROGRAMS FOR AGING								
0001	PERSONAL SERVICES	4,892.09	173,172.00	173,172.00	41,184.26	131,987.74	0.00	131,987.74	23.78
0004	CONTRACTUAL & MISC. EXPENSE	1,710.53	94,690.00	95,278.97	19,067.13	76,211.84	0.00	76,211.84	20.01
Total Dept 6772	PROGRAMS FOR AGING	6,602.62	267,862.00	268,450.97	60,251.39	208,199.58	0.00	208,199.58	22.44
Dept 7020	RECREATION ADMINISTRATION								
0001	PERSONAL SERVICES	18,812.87	686,235.00	687,812.00	152,193.61	535,618.39	0.00	535,618.39	22.13
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	5,000.00	6,282.91	3,799.12	2,483.79	529.99	1,953.80	60.47
0004	CONTRACTUAL & MISC.	37,236.91	380,690.00	384,921.81	125,974.28	258,947.53	0.00	258,947.53	32.73

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Fund 0001	GENERAL FUND								
Dept 9710	SERIAL BONDS								
Dept 9710	SERIAL BONDS	0.00	98,917.00	98,917.00	0.00	98,917.00	0.00	98,917.00	0.00
Dept 9901	INTERFUND TRANSFERS								
0009	INTERFUND TRANSFERS	493,000.00	2,032,876.00	2,628,642.00	1,113,704.00	1,514,938.00	0.00	1,514,938.00	42.37
Total Dept 9901	INTERFUND TRANSFERS	493,000.00	2,032,876.00	2,628,642.00	1,113,704.00	1,514,938.00	0.00	1,514,938.00	42.37
Dept 9950	TRANSFER TO CAPITAL PROJECTS								
0009	INTERFUND TRANSFERS	0.00	100,000.00	72,002.00	9,000.00	63,002.00	0.00	63,002.00	12.50
Total Dept 9950	TRANSFER TO CAPITAL PROJECTS	0.00	100,000.00	72,002.00	9,000.00	63,002.00	0.00	63,002.00	12.50
Total Fund 0001	GENERAL FUND	734,653.73	11,482,403.00	12,819,507.91	3,763,319.04	9,056,188.87	382,471.71	8,673,717.16	29.36

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Fund 0002	PART TOWN FUND								
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	21,300.00	21,300.00	16,180.05	5,119.95	0.00	5,119.95	75.96
Total Dept 9040	WORKERS COMPENSATION	0.00	21,300.00	21,300.00	16,180.05	5,119.95	0.00	5,119.95	75.96
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	350.00	350.00	82.15	267.85	0.00	267.85	23.47
Total Dept 9045	LIFE INSURANCE	0.00	350.00	350.00	82.15	267.85	0.00	267.85	23.47
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,234.00	1,234.00	273.66	960.34	0.00	960.34	22.18
Total Dept 9055	DISABILITY INSURANCE	0.00	1,234.00	1,234.00	273.66	960.34	0.00	960.34	22.18
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	699.59	162,198.00	162,198.00	83,311.19	78,886.81	0.00	78,886.81	51.36
Total Dept 9060	HOSPITALIZATION	699.59	162,198.00	162,198.00	83,311.19	78,886.81	0.00	78,886.81	51.36
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	5.00	100.00	100.00	20.00	80.00	0.00	80.00	20.00
Total Dept 9089	MISC. EMPLOYEE BENEFITS	5.00	100.00	100.00	20.00	80.00	0.00	80.00	20.00
Total Fund 0002	PART TOWN FUND	36,404.69	1,429,050.00	1,633,811.87	463,324.28	1,170,487.59	37,167.51	1,133,320.08	28.36

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Fund 0003	LIBRARY FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	600.00	600.00	153.00	447.00	0.00	447.00	25.50
Total Dept 4560	PHYSICIAN	0.00	600.00	600.00	153.00	447.00	0.00	447.00	25.50
Dept 7410	LIBRARY								
0001	PERSONAL SERVICES	33,160.68	951,305.00	952,887.00	304,566.47	648,320.53	0.00	648,320.53	31.96
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,910.00	66,410.00	239.94	66,170.06	55,322.42	10,847.64	0.36
0004	CONTRACTUAL & MISC. EXPENSE	33,634.78	243,222.00	270,246.92	66,204.61	204,042.31	40,022.11	164,020.20	24.50
Total Dept 7410	LIBRARY	66,795.46	1,197,437.00	1,289,543.92	371,011.02	918,532.90	95,344.53	823,188.37	28.77
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	119,479.00	119,479.00	0.00	119,479.00	0.00	119,479.00	0.00
Total Dept 9010	STATE RETIREMENT	0.00	119,479.00	119,479.00	0.00	119,479.00	0.00	119,479.00	0.00
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	2,480.11	72,461.00	72,461.00	22,795.20	49,665.80	0.00	49,665.80	31.46
Total Dept 9030	SOCIAL SECURITY	2,480.11	72,461.00	72,461.00	22,795.20	49,665.80	0.00	49,665.80	31.46
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	9,725.00	9,725.00	6,845.67	2,879.33	0.00	2,879.33	70.39
Total Dept 9040	WORKERS COMPENSATION	0.00	9,725.00	9,725.00	6,845.67	2,879.33	0.00	2,879.33	70.39
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	350.00	350.00	87.74	262.26	0.00	262.26	25.07
Total Dept 9045	LIFE INSURANCE	0.00	350.00	350.00	87.74	262.26	0.00	262.26	25.07
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,500.00	1,500.00	263.17	1,236.83	0.00	1,236.83	17.54
Total Dept 9055	DISABILITY INSURANCE	0.00	1,500.00	1,500.00	263.17	1,236.83	0.00	1,236.83	17.54
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	400.36	196,000.00	196,000.00	71,181.80	124,818.20	0.00	124,818.20	36.32
Total Dept 9060	HOSPITALIZATION	400.36	196,000.00	196,000.00	71,181.80	124,818.20	0.00	124,818.20	36.32
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	20.00	300.00	314.00	94.00	220.00	0.00	220.00	29.94
Total Dept 9089	MISC. EMPLOYEE BENEFITS	20.00	300.00	314.00	94.00	220.00	0.00	220.00	29.94
Total Fund 0003	LIBRARY FUND	69,695.93	1,599,352.00	1,691,472.92	472,431.60	1,219,041.32	95,344.53	1,123,696.79	27.93

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Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	325,000.00	1,081,882.00	191,798.00	890,084.00	886,895.00	3,189.00	17.73
Total Dept 1989	UNCLASSIFIED	0.00	325,000.00	1,081,882.00	191,798.00	890,084.00	886,895.00	3,189.00	17.73
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,000.00	2,000.00	1,048.00	952.00	0.00	952.00	52.40
Total Dept 4560	PHYSICIAN	0.00	2,000.00	2,000.00	1,048.00	952.00	0.00	952.00	52.40
Dept 5130	MACHINERY								
0001	PERSONAL SERVICES	4,093.84	109,000.00	109,000.00	40,927.97	68,072.03	0.00	68,072.03	37.55
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	16,300.00	18,000.00	8,308.04	9,691.96	0.00	9,691.96	46.16
0004	CONTRACTUAL & MISC. EXPENSE	15,520.19	194,400.00	196,950.00	101,230.77	95,719.23	22,567.09	73,152.14	51.40
Total Dept 5130	MACHINERY	19,614.03	319,700.00	323,950.00	150,466.78	173,483.22	22,567.09	150,916.13	46.45
Dept 5140	BRUSH & WEEDS								
0001	PERSONAL SERVICES	0.00	20,400.00	20,400.00	0.00	20,400.00	0.00	20,400.00	0.00
Total Dept 5140	BRUSH & WEEDS	0.00	20,400.00	20,400.00	0.00	20,400.00	0.00	20,400.00	0.00
Dept 5142	SNOW REMOVAL								
0001	PERSONAL SERVICES	0.00	933,000.00	933,000.00	622,286.16	310,713.84	0.00	310,713.84	66.70
0004	CONTRACTUAL & MISC. EXPENSE	291.98	491,330.00	557,254.00	447,678.04	109,575.96	2,974.31	106,601.65	80.34
Total Dept 5142	SNOW REMOVAL	291.98	1,424,330.00	1,490,254.00	1,069,964.20	420,289.80	2,974.31	417,315.49	71.80
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	162,122.00	162,122.00	0.00	162,122.00	0.00	162,122.00	0.00
Total Dept 9010	STATE RETIREMENT	0.00	162,122.00	162,122.00	0.00	162,122.00	0.00	162,122.00	0.00
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	310.67	80,000.00	80,000.00	49,313.74	30,686.26	0.00	30,686.26	61.64
Total Dept 9030	SOCIAL SECURITY	310.67	80,000.00	80,000.00	49,313.74	30,686.26	0.00	30,686.26	61.64
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	78,230.00	78,230.00	52,751.56	25,478.44	0.00	25,478.44	67.43
Total Dept 9040	WORKERS COMPENSATION	0.00	78,230.00	78,230.00	52,751.56	25,478.44	0.00	25,478.44	67.43
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	895.00	895.00	185.80	709.20	0.00	709.20	20.76
Total Dept 9045	LIFE INSURANCE	0.00	895.00	895.00	185.80	709.20	0.00	709.20	20.76
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00

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Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 9050	UNEMPLOYMENT INSURANCE								
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	2,545.00	2,545.00	544.68	2,000.32	0.00	2,000.32	21.40
Total Dept 9055	DISABILITY INSURANCE	0.00	2,545.00	2,545.00	544.68	2,000.32	0.00	2,000.32	21.40
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	419.09	425,380.00	425,380.00	165,311.25	260,068.75	0.00	260,068.75	38.86
Total Dept 9060	HOSPITALIZATION	419.09	425,380.00	425,380.00	165,311.25	260,068.75	0.00	260,068.75	38.86
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	15.00	225.00	239.00	74.00	165.00	0.00	165.00	30.96
Total Dept 9089	MISC. EMPLOYEE BENEFITS	15.00	225.00	239.00	74.00	165.00	0.00	165.00	30.96
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	20,650.77	2,843,827.00	3,670,897.00	1,681,458.01	1,989,438.99	912,436.40	1,077,002.59	45.81

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Expense Control Report

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	32.00	2,600.00	2,600.00	1,131.00	1,469.00	0.00	1,469.00	43.50
Total Dept 4560	PHYSICIAN	32.00	2,600.00	2,600.00	1,131.00	1,469.00	0.00	1,469.00	43.50
Dept 5110	GENERAL REPAIRS								
0001	PERSONAL SERVICES	81,003.78	1,620,714.00	1,622,266.00	165,020.95	1,457,245.05	0.00	1,457,245.05	10.17
0004	CONTRACTUAL & MISC. EXPENSE	83,015.19	1,063,848.00	1,202,068.00	152,633.97	1,049,434.03	44,932.68	1,004,501.35	12.70
Total Dept 5110	GENERAL REPAIRS	164,018.97	2,684,562.00	2,824,334.00	317,654.92	2,506,679.08	44,932.68	2,461,746.40	11.25
Dept 5112	IMPROVEMENTS								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	196,324.00	396,464.00	110.00	396,354.00	5,900.00	390,454.00	0.03
Total Dept 5112	IMPROVEMENTS	0.00	196,324.00	396,464.00	110.00	396,354.00	5,900.00	390,454.00	0.03
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	206,666.00	206,666.00	0.00	206,666.00	0.00	206,666.00	0.00
Total Dept 9010	STATE RETIREMENT	0.00	206,666.00	206,666.00	0.00	206,666.00	0.00	206,666.00	0.00
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	6,010.24	119,792.00	119,792.00	12,332.93	107,459.07	0.00	107,459.07	10.30
Total Dept 9030	SOCIAL SECURITY	6,010.24	119,792.00	119,792.00	12,332.93	107,459.07	0.00	107,459.07	10.30
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	184,901.00	184,901.00	130,344.67	54,556.33	0.00	54,556.33	70.49
Total Dept 9040	WORKERS COMPENSATION	0.00	184,901.00	184,901.00	130,344.67	54,556.33	0.00	54,556.33	70.49
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	800.00	800.00	176.51	623.49	0.00	623.49	22.06
Total Dept 9045	LIFE INSURANCE	0.00	800.00	800.00	176.51	623.49	0.00	623.49	22.06
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	2,400.00	2,400.00	518.79	1,881.21	0.00	1,881.21	21.62
Total Dept 9055	DISABILITY INSURANCE	0.00	2,400.00	2,400.00	518.79	1,881.21	0.00	1,881.21	21.62
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	465.72	484,678.00	484,678.00	180,721.91	303,956.09	0.00	303,956.09	37.29
Total Dept 9060	HOSPITALIZATION	465.72	484,678.00	484,678.00	180,721.91	303,956.09	0.00	303,956.09	37.29
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	20.00	325.00	339.00	94.00	245.00	0.00	245.00	27.73

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 9089	MISC. EMPLOYEE BENEFITS								
Total Dept 9089	MISC. EMPLOYEE BENEFITS	20.00	325.00	339.00	94.00	245.00	0.00	245.00	27.73
Total Fund 0005	HIGHWAY PART TOWN FUND	170,546.93	3,886,048.00	4,225,974.00	643,084.73	3,582,889.27	50,832.68	3,532,056.59	15.22
Grand Total		1,031,952.05	21,240,680.00	24,041,663.70	7,023,617.66	17,018,046.04	1,478,252.83	15,539,793.21	29.21

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0001	GENERAL FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	6,457,868.00	6,457,868.00	6,457,868.00	0.00	100.00
Item 1081	OTHER PYMT IN LIEU OF TAXES	0.00	0.00	2,294.00	2,294.00	2,283.25	10.75	99.53
Item 1090	INTEREST & PENALTY ON PROP TAX	0.00	0.00	140,000.00	140,000.00	0.00	140,000.00	0.00
Item 1170	FRANCHISES	395,737.36	(395,737.36)	395,000.00	395,000.00	395,737.36	(737.36)	100.19
Item 1232	TAX COLLECTOR FEES	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	0.00
Item 1255	CLERK FEES	337.50	(337.50)	3,500.00	3,500.00	802.50	2,697.50	22.93
Item 1550	DOG WARDEN FEES	0.00	0.00	200.00	200.00	136.00	64.00	68.00
Item 2001	CULTURE & RECREATION FEES	(5,199.00)	5,199.00	732,250.00	732,250.00	555,179.51	177,070.49	75.82
Item 2210	GENERAL SERVICES - OTHER GOV'T	0.00	0.00	61,254.00	61,254.00	0.00	61,254.00	0.00
Item 2228	GIS CHARGES, OTHER GOV'T	0.00	0.00	10,000.00	10,000.00	13,841.00	(3,841.00)	138.41
Item 2350	YOUTH SER/OTHER GOV'T.	0.00	0.00	6,500.00	6,500.00	0.00	6,500.00	0.00
Item 2351	PROGRAMS FOR AGING - OTHER GOV'T	12,840.05	(12,840.05)	40,000.00	40,000.00	12,840.05	27,159.95	32.10
Item 2401	INTEREST & EARNINGS	722.87	(722.87)	30,000.00	30,000.00	5,430.19	24,569.81	18.10
Item 2410	RENTAL OF LAND	0.00	0.00	134,825.00	134,825.00	68,027.80	66,797.20	50.46
Item 2411	FIELD USE FEES	0.00	0.00	8,100.00	8,100.00	2,520.00	5,580.00	31.11
Item 2450	COMMISSIONS	41.42	(41.42)	400.00	400.00	254.82	145.18	63.71
Item 2544	DOG LICENSES	1,202.00	(1,202.00)	17,000.00	17,000.00	5,330.00	11,670.00	31.35
Item 2560	STREET OPENING PERMITS	245.00	(245.00)	2,500.00	2,500.00	1,880.00	620.00	75.20
Item 2590	PERMITS	1,210.00	(1,210.00)	8,000.00	8,000.00	5,110.00	2,890.00	63.88
Item 2610	FINES & FORFEITED BAIL	0.00	0.00	45,000.00	45,000.00	10,025.75	34,974.25	22.28
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	500.00	500.00	2,039.33	(1,539.33)	407.87
Item 2705	GIFTS & DONATIONS	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
Item 2750	AIM - RELATED PAYMENTS	0.00	0.00	108,081.00	108,081.00	0.00	108,081.00	0.00
Item 2770	OTHER UNCLASSIFIED REVENUES	577.46	(577.46)	20,000.00	20,000.00	2,866.43	17,133.57	14.33
Item 2801	INTERFUND REVENUES	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00
Item 3005	MORTGAGE TAX	0.00	0.00	1,025,000.00	1,025,000.00	0.00	1,025,000.00	0.00
Item 3089	OTHER STATE AID	0.00	500.00	0.00	1,000.00	500.00	500.00	50.00
Item 4089	GENERAL FEDERAL AID	498,000.00	0.00	0.00	1,135,710.00	1,135,710.00	0.00	100.00
Item 5031	INTERFUND TRANSFERS	97,289.00	0.00	450,000.00	547,289.00	547,289.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	1,735,931.00	1,735,931.00	0.00	1,735,931.00	0.00
Total Fund 0001	GENERAL FUND	1,003,003.66	(407,214.66)	11,482,403.00	12,716,402.00	9,225,670.99	3,490,731.01	72.55

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0002	PART TOWN FUND							
Item 1120	SALES TAX	0.00	0.00	1,002,000.00	1,002,000.00	0.00	1,002,000.00	0.00
Item 1560	SAFETY INSPECTION FEES	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Item 1570	DEMOLITION PERMITS	40.00	(40.00)	750.00	750.00	40.00	710.00	5.33
Item 2110	ZONING FEES	324.00	(324.00)	2,500.00	2,500.00	905.00	1,595.00	36.20
Item 2115	PLANNING BOARD FEES	0.00	0.00	10,000.00	10,000.00	2,975.00	7,025.00	29.75
Item 2401	INTEREST & EARNINGS	27.31	(27.31)	5,000.00	5,000.00	512.62	4,487.38	10.25
Item 2545	LICENSES, OTHER	150.00	(150.00)	3,000.00	3,000.00	2,400.00	600.00	80.00
Item 2550	PERMITS - CERT. OF OCCUPANCY	200.00	(200.00)	3,000.00	3,000.00	650.00	2,350.00	21.67
Item 2555	BUILDING & ALTERATION PERMITS	6,335.20	(6,335.20)	90,500.00	90,500.00	24,695.60	65,804.40	27.29
Item 2590	PERMITS	240.00	(240.00)	3,000.00	3,000.00	1,260.00	1,740.00	42.00
Item 2591	FIRE ALARM PERMITS	40.00	(40.00)	1,200.00	1,200.00	180.00	1,020.00	15.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	894.00	(894.00)	100.00
Item 5031	INTERFUND TRANSFERS	30,300.00	0.00	0.00	31,932.00	31,932.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	303,100.00	303,100.00	0.00	303,100.00	0.00
Total Fund 0002	PART TOWN FUND	37,656.51	(7,356.51)	1,429,050.00	1,460,982.00	66,444.22	1,394,537.78	4.55

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0003	LIBRARY FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,403,352.00	1,403,352.00	1,403,352.00	0.00	100.00
Item 2081	COLLECTION FEES	0.00	0.00	900.00	900.00	248.55	651.45	27.62
Item 2082	LIBRARY FINES	119.15	(119.15)	26,000.00	26,000.00	10,866.68	15,133.32	41.79
Item 2083	PRINTING REVENUE	0.00	0.00	3,600.00	3,600.00	1,087.25	2,512.75	30.20
Item 2401	INTEREST & EARNINGS	60.63	(60.63)	9,000.00	9,000.00	739.36	8,260.64	8.22
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	168.00	(168.00)	100.00
Item 2760	SYSTEM GRANTS	0.00	0.00	6,500.00	16,149.17	10,489.17	5,660.00	64.95
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	99,582.00	99,582.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	150,000.00	120,000.00	0.00	120,000.00	0.00
Total Fund 0003	LIBRARY FUND	179.78	(179.78)	1,599,352.00	1,678,583.17	1,526,533.01	152,050.16	90.94

Date Prepared: 05/12/2022 04:19 PM

Report Date: 05/12/2022

Account Table: FUND 1-5

Alt. Sort Table:

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

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Prepared By: BRIAN

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,835,269.00	1,835,269.00	1,835,269.00	0.00	100.00
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	509,305.00	509,305.00	327,983.97	181,321.03	64.40
Item 2401	INTEREST & EARNINGS	114.50	(114.50)	16,500.00	16,500.00	957.03	15,542.97	5.80
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	1,512.00	(1,512.00)	100.00
Item 5031	INTERFUND TRANSFERS	519,937.00	0.00	0.00	519,937.00	519,937.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	481,253.00	481,253.00	0.00	481,253.00	0.00
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	520,051.50	(114.50)	2,843,827.00	3,363,764.00	2,685,659.00	678,105.00	79.84

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2022 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0005	HIGHWAY PART TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	545,224.00	545,224.00	545,224.00	0.00	100.00
Item 1120	SALES TAX	0.00	0.00	2,623,000.00	2,623,000.00	0.00	2,623,000.00	0.00
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00
Item 2401	INTEREST & EARNINGS	157.85	(157.85)	12,500.00	12,500.00	1,575.33	10,924.67	12.60
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	3,696.50	(3,696.50)	100.00
Item 3501	CHIPS PROGRAM	0.00	194,240.00	171,324.00	365,564.00	0.00	365,564.00	0.00
Item 5031	INTERFUND TRANSFERS	126,000.00	0.00	0.00	127,552.00	127,552.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	530,000.00	530,000.00	0.00	530,000.00	0.00
Total Fund 0005	HIGHWAY PART TOWN FUND	126,157.85	194,082.15	3,886,048.00	4,207,840.00	678,047.83	3,529,792.17	16.11
Grand Total		1,687,049.30	(220,783.30)	21,240,680.00	23,427,571.17	14,182,355.05	9,245,216.12	60.54

NOTE: One or more accounts may not be printed due to Account Table restrictions.

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
585 FITNESS	JRH	156232	052022/TISA	INSTRUCTOR PAYMENT FOR YOUTH CONDITIONIN	148.75
				VENDOR TOTAL	148.75
ADMAR SUPPLY COMPANY, INC	PJS	156211	RO2010749	EXCAVATOR RENTAL	3,232.00
				VENDOR TOTAL	3,232.00
ADVENTURE IN CLIMBING	JRH	156256	052022/ADVENTURE	GAMES FOR PADDLE & POUR	1,710.00
				VENDOR TOTAL	1,710.00
AUDIO IMAGES SOUND & LIGHTING INC.	JRH	156257	INV-03073	PAYMENT FOR PADDLE & POUR	5,040.00
				VENDOR TOTAL	5,040.00
BLACKBURN MFG. CO.	PJS	156222	0675902-IN	STAKEOUT FLAGS	385.95
				VENDOR TOTAL	385.95
BRIDGE TOWER OP CO, LLC	RMN	156261	10135685	LEGAL NOTICE-ZBR PUBLIC HRG AREA VARIANC	72.88
				VENDOR TOTAL	72.88
BSN SPORTS LLC	PJS	156214	305312945	TENNIS POSTS AND SLEEVES	460.94
				VENDOR TOTAL	460.94
CCP INDUSTRIES INC	PJS	156243	IN03016761	WATERPROOF SAFETY PARKAS	125.90
				VENDOR TOTAL	125.90
CHEDIAK	JRH	156244	052022/CHEDIAK	REIMBURSEMENT FOR TUESDAY LUNCH SUPPLIES	17.94

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	17.94
CINTAS CORPORATION #411	PJS	156223	4118485247	RUG & MOP SERVICE	280.05
				VENDOR TOTAL	280.05
COHEN	JRH	156241	052022/COHEN	PAYMENT FOR SUMMER CONCERT SERIES	550.00
				VENDOR TOTAL	550.00
CONSTELLATION NEW ENERGY, INC.	PJS	156264	62394483001	PORT OF PITTSFORD	13.87
	PJS	156264	62362322601	PARKS	132.49
	PJS	156264	62394484501	PARKS	123.50
	PJS	156264	62354001601	PSD	112.50
	PJS	156264	62373916201	HIGHWAY	498.94
	PJS	156269	61376089903	KINGS BEND NOVEMBER	0.00
	PJS	156269	61584324902	KINGS BEND DECEMBER	0.00
	PJS	156269	61635168402	KINGS BEND JANUARY	0.00
	PJS	156269	61859605402	KINGS BEND FEBRUARY	0.00
	PJS	156269	62306632301	KINGS BEND MARCH	12,052.04
	PJS	156269	62306632302	KINGS BEND MARCH	-12,052.04
	PJS	156269	62318186301	KINGS BEND MARCH	369.55
	PJS	156269	60947916402	KINGS BEND OCTOBER	0.00
	PJS	156269	62329861101	KINGS BEND APRIL	63.37
	PJS	156141	62339958601	MILE POST APR	4.05
	PJS	156141	62306633301	PARKS MAR	13,249.89
	PJS	156141	62306633302	PARKS MAR ADJ	-13,249.89
	PJS	156141	62320074101	KINGS BEND PARK APR	7.05
	PJS	156141	62329858901	SCC APRIL	1,774.28
	PJS	156141	62306633801	625 MARSH ROAD MAR	1.40
	PJS	156141	62306633802	625 MARSH ROAD MAR ADJ	0.00
	PJS	156141	62340068101	THORNELL FARM PARK APR	405.56
	PJS	156292	62353970501	CANDLEWOOD DR	13.83
	PJS	156292	62354054601	GREYTHORNE HILL	43.57
	PJS	156292	62394476801	4358 EAST AVE	0.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	3,563.96
CROWN CASTLE INTERNATIONAL CORP.	JB	156069	1105127	FIBER SERVICE #S269684 - 170 W. JEFFERSO	908.05
				VENDOR TOTAL	908.05
CROWNE PLAZA ALBANY	RMN	156151	05022022	NYALGRO CONFERENCE STAY JUNE 12-14	589.60
				VENDOR TOTAL	589.60
DE LA COLINADOLORES	JRH	156279	052022/LOURDES	INSTRUCTOR PAYMENT FOR LEARN SPANISH	344.75
				VENDOR TOTAL	344.75
DEBBIE SUPPLY INC	PJS	156271	659443	BOLTS	17.22
				VENDOR TOTAL	17.22
DIRECT ENERGY BUSINESS MARKETING, LLC	PJS	156224	HS23015967	DIRECT ENERGY TOWN WIDE AND PUMP STATION	1,201.73
				VENDOR TOTAL	1,201.73
DOLOMITE PRODUCTS CO INC	PJS	156112	1054622	CRUSH RUN FOR DOCK	2,873.52
				VENDOR TOTAL	2,873.52
DOWARD	JRH	156237	052022/DOWARD	INSTRUCTOR PAYMENT FOR HORSES' FRIEND HO	728.00
				VENDOR TOTAL	728.00
EAST IRONDEQUOIT CENTRAL SCHOOL DISTRICT	JRH	156274	052022/EAST RIDGE	PAYMENT FOR TOWN OF PITTSFORD MEMORIAL D	1,500.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,500.00
EDP, KGS, LLC	JRH	156228	052022/SSHOTS	INSTRUCTOR PAYMENT FOR SOCCER SHOTS	4,451.30
				VENDOR TOTAL	4,451.30
EXODUS EXTERMINATING INC	PJS	156290	337446	EXTERMINATING SERVICES - TOWN BUILDINGS	221.81
				VENDOR TOTAL	221.81
FASTENAL CO.	PJS	156209	NYCROC188150	HARDWARE DOG PARK	98.14
				VENDOR TOTAL	98.14
FINGER LAKES CASTLE	PJS	156283	855806	WASHER FLUID	94.52
				VENDOR TOTAL	94.52
FISH WINDOW CLEANING	PJS	156288	2875-142896	WINDOW CLEANING LIBRARY	795.00
				VENDOR TOTAL	795.00
FLEET PRIDE	PJS	156282	98874069	ANTI FREEZE	450.00
				VENDOR TOTAL	450.00
FRONTIER COMMUNICATIONS	PJS	156229	585-218-9325-061517-6	AUTUMN WOODS PUMP STATION	36.07
	PJS	156229	585-100-1313-010717-6	PUMP STATIONS	358.00
				VENDOR TOTAL	394.07
GATES KEYSTONE CLUB POLICE PIPES & DRUMS	JRH	156245	052022/GATESKEYSTONE	PAYMENT FOR TOWN OF PTTSFORD MEMORIAL DA	750.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	750.00
HADLOCK'S ACE HARDWARE	PJS	156219	001179	LIQUID NAILS	40.96
	PJS	156220	001230	HARDWARE	30.52
	PJS	156220	001226	HARDWARE	2.19
	PJS	156220	001225	HARDWARE	27.60
	PJS	156220	001222	HARDWARE	70.78
				VENDOR TOTAL	172.05
HANSON AGGREGATES NEW YORK LLC	PJS	156286	4115204	ASPHALT	503.58
	PJS	156286	4114191	ASPHALT	755.61
	PJS	156287	4116270	ASPHALT	669.48
				VENDOR TOTAL	1,928.67
HOLLENBECK	JRH	156277	052022/HOLLENBECK	REIMBURSEMENT FOR GAS MILEAGE SUPPLIES	43.96
				VENDOR TOTAL	43.96
HOME DEPOT	PJS	156087	5020137	HARDWARE	29.98
	PJS	156087	5020156	HARDWARE	99.40
	PJS	156087	4020322	LUMBER	17.27
	PJS	156087	2020708	HARDWARE, LUNBER	130.83
	PJS	156087	2020670	HARDWARE, TOOLS	87.06
	PJS	156212	5021897	PVC PLUG	3.58
	PJS	156215	7021480	HOSE TFP GARDEN	38.98
	PJS	156268	4516195	SHELVING	434.90
	PJS	156113	7032029	GRADING STAKES	90.86
	PJS	156086	9028880	HOSE AND NOZZLE	30.96
	PJS	156289	6032225	DRILL, WIRE BRUSHES	182.94
	PJS	156289	5015939	HAMMER DRILL	169.00
				VENDOR TOTAL	1,315.76

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
HUMMEL	JRH	156249	052022/HUMMEL	PAYMENT FOR PADDLE & POUR	500.00
				VENDOR TOTAL	500.00
JPR SERVICE, INC.	PJS	156284	BDX25878R	TRAILER HITCH BALL	75.98
				VENDOR TOTAL	75.98
KENWORTH NORTHEAST GROUP, INC	PJS	156285	RI266987	464 AIR VALVE	19.74
				VENDOR TOTAL	19.74
LANDPRO EQUIPMENT, LLC	PJS	156217	2269434	MOWER CHUTE	120.52
				VENDOR TOTAL	120.52
LOWES CREDIT SERVICES	PJS	156137	19161	FLOWER BOXES	149.52
				VENDOR TOTAL	149.52
M.E. SERVICES COMMUNICATION, INC.	EG	156294	23806	SPANISH INTERPRETER 5/5	130.00
				VENDOR TOTAL	130.00
MAGGIO	JRH	156226	052022/MAGGIO	INSTRUCTOR PAYMENT FOR MARTIAL ARTS FOR	60.97
				VENDOR TOTAL	60.97
MERCURY	BWL	156262	454197	PADDLE & POUR POSTERS	240.00
				VENDOR TOTAL	240.00
MOFFETT TURF EQUIPMENT, INC.	PJS	156270	01-334087	SEAL	12.30

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
MOFFETT TURF EQUIPMENT, INC.	PJS	156270	01-333995	HYDRAULIC FLUID, BOLTS	101.67
	PJS	156270	01-333954	HYDRAULIC FLUID	54.51
VENDOR TOTAL					168.48
MONROE COUNTY LIBRARY SYSTEM	BWL	156295	12217	UMS CHARGES NOV-APR 2022	285.28
VENDOR TOTAL					285.28
MONROE COUNTY WATER	PJS	156225	6106	KINGS BEND PARK	136.38
	PJS	156225	8687	PORT OF PITTSFORD	62.22
	PJS	156225	5346	COPPER BEECH PARK	25.50
	PJS	156225	7424	MILE POST SCHOOL	25.50
	PJS	156225	5750	SCC	357.96
	PJS	156225	3837	GEP PARK	127.00
	PJS	156225	1820	WILLARD RD PARK	200.44
	PJS	156225	574	HIGHWAY	488.58
	PJS	156225	3020	THORNELL FARM PARK	211.18
	PJS	156225	8589	LIBRARY	574.50
	PJS	156225	3048	BARKER RD PARK	200.44
	PJS	156225	9838	TOWN HALL	176.78
	PJS	156225	5428	PARKS	43.65
	PJS	156291	2228	WATER - ALL YR ROUND FACILITIES	425.98
VENDOR TOTAL					3,056.11
MONROE SALES REGISTER INC	RMN	156258	63899	CASH REGISTER REPAIR FOR TOWN CLERKS OFF	90.00
VENDOR TOTAL					90.00
MORRISON EXCAVATING, INC.	PJS	156088	43323	TOP SOIL	234.00
	PJS	156085	43325	TOPSOIL	624.00
VENDOR TOTAL					858.00
MURRAY	JRH	156230	052022/MURRAY	INSTRUCTOR PAYMENT FOR PRESCHOOL ADVENTU	456.40

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	456.40
MVP HEALTH CARE	BWL	156267	16662246	JUNE HEALTH CARE PREMIUM	163,421.60
				VENDOR TOTAL	163,421.60
NOCO ENERGY CORP.	PJS	156281	SP12341703	186.2 GALLONS	961.73
				VENDOR TOTAL	961.73
OIL FILTER SERVICE, INC.	PJS	156280	50149	464 FILTERS	104.68
				VENDOR TOTAL	104.68
PARK PLACE FARMS LLC	JRH	156236	052022/PARKPLACE	INSTRUCTOR PAYMENT FOR HORSEBACK CAMP KI	448.00
				VENDOR TOTAL	448.00
PASCO	PJS	156136	SD2317	REPAIR HEAT PUMPS - SCC	383.69
				VENDOR TOTAL	383.69
PAYCHEX, INC.	BWL	156265	2381438	MONTHLY TIME & ATTENDANCE	150.00
				VENDOR TOTAL	150.00
PITTSFORD AUTO SERVICE, INC.	PJS	156221	86067	TRUCK INSPECTION	23.91
	PJS	156114	86053	TRUCK INSPECTION	21.00
	PJS	156114	86046	TRUCK INSPECTION	25.02
				VENDOR TOTAL	69.93

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
PITTSFORD CENTRAL SCHOOLS	PJS	156216	4810-22A	MONTHLY PARKS FUEL USAGE	2,368.98
	PJS	156218	4812-22A	PSD DIESEL AND UNLEAD FUEL	2,137.60
VENDOR TOTAL					4,506.58
PRAZAR	JRH	156234	052022/PRAZAR	INSTRUCTOR PAYMENT FOR ANTIQUES AND COLL	385.00
VENDOR TOTAL					385.00
PRIME TIME BRASS, LLC	JRH	156247	052022/PRIMETIMEBRASS	PAYMENT FOR THE TOWN OF PITTSFORD MEMORI	1,500.00
VENDOR TOTAL					1,500.00
ROCHESTER FENCING CLUB	JRH	156231	052022/FENCING	INSTRUCTOR PAYMENT FOR FIT KIDS	36.40
VENDOR TOTAL					36.40
ROCHESTER GAS & ELECTRIC	PJS	156238	12410013626	295 FAIRPORT RD PUMP STATION	27.80
	PJS	156239	123100015954	BARKER RD PARK ELECTRIC AND CONSTELLATIO	135.63
VENDOR TOTAL					163.43
ROTOLITE-ELLIOTT CORP.	PJS	156254	159717	FILE SET UP - CODE ENFORCE TAG DESIGN	35.00
VENDOR TOTAL					35.00
SENSENIQ'S LANDSCAPE SUPPLY	PJS	156272	T02-152433	MUSHROOM COMPOST	68.00
VENDOR TOTAL					68.00
SEYREK SEALERS LLC	PJS	156240	PITTSRDAPRIL	REFUSE DISTRICTS 2022	20,233.08
	PJS	156233	APRBRUSH	APRIL 2022 BRUSH COLLECTION	28,170.29
	PJS	156250	050922PITTSROFF	ADD'L ROLL OFFS FOR HWY	2,194.95
	PJS	156260	PITTTOWNMAY22	DISPOSAL SVC - TOWN WIDE	2,018.50

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	52,616.82
SHERWIN-WILLIAMS	PJS	156235	2003-4	PAINT FOR BARNs	311.55
	PJS	156060	1792-3	PAINT / LIBRARY	138.00
	PJS	156293	1916-8	PAINT FOR BARNs	125.74
				VENDOR TOTAL	575.29
SITEONE LANDSCAPE SUPPLY , LLC	PJS	156210	118993850-001	IRRIGATION HEADS	18.72
				VENDOR TOTAL	18.72
STEVENS	JRH	156255	052022/STEVENS	PAYMENT FOR PADDLE & POUR	1,950.00
				VENDOR TOTAL	1,950.00
SWOONERS, INC.	JRH	156252	052022/SWOONERS	PAYMENT FOR PADDLE & POUR	800.00
				VENDOR TOTAL	800.00
THE IDEA WORKS OF NY, INC	JRH	156276	36880	MARKETING SUPPLIES FOR PADDLE & POUR	856.50
				VENDOR TOTAL	856.50
TOSHIBA BUSINESS SOLUTIONS	PJS	156089	5774060	PSD MONTHLY COPIER MAINTENANCE	26.05
				VENDOR TOTAL	26.05
TOWPATH VOLUNTEERS FIFE AND DRUM	JRH	156248	052022/TOWPATH	PAYMENT FOR THE TOWN OF PITTSFORD MEMORI	950.00
				VENDOR TOTAL	950.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
ULINE INC.	PJS	156273	147956200	KLEENEX	145.48
				VENDOR TOTAL	145.48
VAN BENTHUYSEN	JRH	156251	052022/RUGBURN	PAYMENT FOR PADDLE & POUR	500.00
				VENDOR TOTAL	500.00
VAN BORTEL FORD	PJS	156266	FOCS57984	VEH 501-1 INSPECT, OIL CHG, & REPAIRS	542.88
	PJS	156213	398999	CATALYTIC CONVERTER	1,498.04
				VENDOR TOTAL	2,040.92
VERNICK	JRH	156227	052022/VERNICK	INSTRUCTOR PAYMENT FOR MEALTIME MANNERS	168.00
				VENDOR TOTAL	168.00
VP SUPPLY CORP.	PJS	156259	4981839	LED LIGHTS	174.20
	PJS	156259	CR4993374	REFUND FOR LIGHTS LESS HANDLING FEE	-156.78
				VENDOR TOTAL	17.42
WARD	RMN	156263	05162022	COURIER REIMBURSEMENT - 04/25/2022 - 05/	13.10
				VENDOR TOTAL	13.10
WEBSTER	JRH	156253	052022/WEBSTER	PAYMENT FOR PADDLE & POUR	800.00
				VENDOR TOTAL	800.00
WEGMANS FOOD MARKETS INC	JRH	156278	052022/WEGMANS	WEGMANS BILLING FOR APRIL 2022	1,132.17

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
MAY 2022

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,132.17
WILLETTE, JR	JRH	156242	052022/WILLETTE	PAYMENT FOR SUMMER CONCERT SERIES	550.00
				VENDOR TOTAL	550.00
WRIGHT	JRH	156275	052022/WRIGHT	INSTRUCTOR PAYMENT FOR EDGE11 SOCCER ACA	1,641.50
				VENDOR TOTAL	1,641.50
ZUROWSKI	PJS	156246	05132022	MILEAGE REIMBURSE - GFLRPC CONF IN BATAV	29.25
				VENDOR TOTAL	29.25
				REPORT TOTAL	277,742.78

END OF REPORT

MEMORANDUM

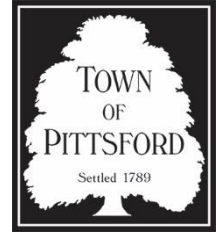
To: Pittsford Town Board

From: Brian Luke, Director of Finance

Date: May 17, 2022

Regarding: Surplus Inventory

For Meeting On: May 17, 2022

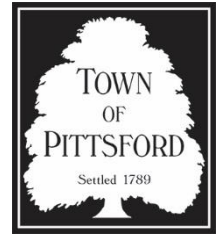


Attached is a list of surplus inventory for the Town Board to declare surplus in order for it to be removed from the Town's inventory.

Be it resolved, that the attached list of equipment be declared surplus and be removed from the Town's inventory.

Asset #	Year	Description	Department	Cost	Disposition
13301	2005	Internet Station with 2 CPU holders	Library	\$ 829.96	Junked
13302	2005	Internet Station with 2 CPU holders	Library	\$ 829.96	Junked
13303	2005	Internet Station with 2 CPU holders	Library	\$ 829.96	Junked
13304	2005	Internet Station with 2 CPU holders	Library	\$ 829.96	Junked
13305	2005	Internet Station with 2 CPU holders	Library	\$ 829.96	Junked
13306	2005	Internet Station with 2 CPU holders	Library	\$ 829.96	Junked
13307	2005	Internet Station with 2 CPU holders	Library	\$ 829.96	Junked
13308	2005	Internet Station with 2 CPU holders	Library	\$ 829.96	Junked

MEMORANDUM



To: Pittsford Town Board

From: Paul Schenkel - Commissioner of Public Works

Date: May 10, 2022

Regarding: Z-Best Foodz Food Vending Permit

For Meeting On: May 17, 2022

Ladies and Gentlemen:

Jon Zatyko, of Z-Best Foodz, Inc., has requested a "Food Vending Permit" to sell from a small portable vending unit at Thornell Farm Park. The vending unit will be operated during the hours of 12:00PM – 9:00PM Monday – Sunday from May 18, 2022 through October 31, 2022.

The attached proposed "Vending Permit" details the conditions of the arrangement, including a requirement that the Vendor have all necessary health and safety certifications and insurances, naming the Town as additional insured. The vending fee is \$100.00 per month of operation.

In the event the Town Board determines that the proposed action should be taken, the following Resolution is suggested:

Resolved, that Town Board approves the proposed Food Vending Permit to Z-Best Foodz, for a vending unit located at Thornell Farm Park, from May 18th to October 31st. 2022, 12:00PM – 9:00PM, and that the Town Supervisor is authorized to issue the Permit.

MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

111 Westfall Road

PERMIT

Rochester, New York 14620

No. 278815508

AS PROVIDED IN CHAPTER 1, PART 14 OF THE NEW YORK STATE SANITARY CODE THIS PERMIT IS GRANTED TO JON ZATYKO/Z-BEST FOODZ, INC TO OPERATE A FOOD SERVICE ESTABLISHMENT KNOWN

Z-BEST FOODZ
2140 WEST JEFFERSON Road
PITTSFORD, NY 14534

PART 14 OF THE NEW YORK STATE SANITARY CODE REQUIRES THAT THIS PERMIT BE PROMINENTLY DISPLAYED AT EACH FOOD SERVICE ESTABLISHMENT WHERE IT CAN BE SEEN BY THE CONSUMER

ISSUE DATE: 1/1/2022
12/31/2022

DATE OF EXPIRATION

Handwritten signature of Michael D. Mendoza MD

Michael D. Mendoza, MD, MPH, MS
Commissioner of Public Health

WARNING: ANY ALTERATION INVALIDATES THIS CERTIFICATE. THIS PERMIT IS NOT TRANSFERABLE.

IMPORTANT!

HEALTH PERMITS ARE NOT TRANSFERABLE FROM ONE OPERATOR TO ANOTHER. PLEASE NOTIFY THE FOOD PROTECTION SECTION OF ANY CHANGES IN OPERATOR OR NAME OF ESTABLISHMENT, INCLUDING ADDITIONS/DELETIONS OF OPERATORS/PARTNERS.

Please note:

HANDWASH SINKS: Handwash sinks are required at all food and beverage preparation areas, including service bars, as per Part 14.1.143(a) of the New York State Sanitary Code.

ROP: Reduced Oxygen Packaging (vacuum sealing) of food items is prohibited without a waiver from the Monroe County Department of Public Health and NYSDOH.

FOOD WORKER TRAINING REQUIREMENTS:

- "High Risk" (H) or "Medium Risk" (M) classified establishments must have a Level I certified food handler in charge and enough Level II trained employees to have one present at all operating times.
"Low Risk" (L) classified establishments must have enough Level II trained employees at all operating times.

REMEMBER: YOU MUST POST YOUR TRAINING CERTIFICATE(S) ALONG WITH YOUR PERMIT TO OPERATE.

If you have any questions please contact our office at 585-753-5064 or food@monroecounty.gov.



CERTIFICATE OF NYS WORKERS' COMPENSATION INSURANCE COVERAGE

Form with fields for: 1a. Legal Name & Address of Insured, 1b. Business Telephone Number of Insured, 1c. NYS Unemployment Insurance Employer Registration Number of Insured, 1d. Federal Employer Identification Number or Social Security Number, 2. Name and Address of Entity Requesting Proof of Coverage, 3a. Name of Insurance Carrier, 3b. Policy Number of Entity Listed in Box "1a", 3c. Policy effective period, 3d. The Proprietor, Partners or Executive Officers are included/excluded.

This certifies that the insurance carrier indicated above in box "3" insures the business referenced above in box "1a" for workers' compensation under the New York State Workers' Compensation Law. (To use this form, New York (NY) must be listed under Item 3A on the INFORMATION PAGE of the workers' compensation insurance policy).

The insurance carrier must notify the above certificate holder and the Workers' Compensation Board within 10 days IF a policy is canceled due to nonpayment of premiums or within 30 days IF there are reasons other than nonpayment of premiums that cancel the policy or eliminate the insured from the coverage indicated on this Certificate.

This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend or alter the coverage afforded by the policy listed, nor does it confer any rights or responsibilities beyond those contained in the referenced policy.

This certificate may be used as evidence of a Workers' Compensation contract of insurance only while the underlying policy is in effect.

Please Note: Upon cancellation of the workers' compensation policy indicated on this form, if the business continues to be named on a permit, license or contract issued by a certificate holder, the business must provide that certificate holder with a new Certificate of Workers' Compensation Coverage or other authorized proof that the business is complying with the mandatory coverage requirements of the New York State Workers' Compensation Law.

Under penalty of perjury, I certify that I am an authorized representative or licensed agent of the insurance carrier referenced above and that the named insured has the coverage as depicted on this form.

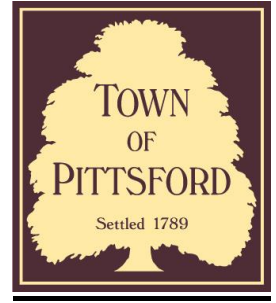
Approved by: Paul Venegas (Print name of authorized representative or licensed agent of insurance carrier)

Approved by: Paul Venegas (Signature) 12/9/2021 (Date)

Title: Document Support

Telephone Number of authorized representative or licensed agent of insurance carrier: (888) 682-6671

Please Note: Only insurance carriers and their licensed agents are authorized to issue Form C-105.2. Insurance brokers are NOT authorized to issue it.



Z-Best Foodz
2140 West Jefferson Road
Pittsford, NY 14534

VENDING PERMIT

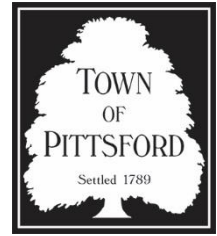
The Town of Pittsford (“Town”) hereby issues a vending permit to the above (“Vendor”) to allow the sale of food from a small portable vending unit to be temporarily located at **Thornell Farm Park** for the period from **May 18, 2022 - October 31, 2022**. The terms and conditions of this Permit are as follows:

- Vending hours shall be from **12:00PM – 9:00PM, Monday – Sunday** at Thornell Farm Park.
- The Vendor shall provide to the Town a valid certificate of insurance covering all of the Vendor’s operations under this permit, with the Town listed as an “Additional Insured”.
- The Vendor shall be responsible to obtain and provide the Town with copies of all health and safety certifications, such as licenses, inspections, and the like required to operate the Vendor’s food sale operation.
- The Vendor’s vending unit shall not be left unattended.
- All of the Vendor’s equipment and materials shall be removed from the site at the end of each service time period. The Vendor shall be responsible for cleanup and removal of all debris generated by and/or associated with the food sale operation.
- The Vendor shall locate the vending unit in such a manner as not to inhibit maintenance of the area by Town staff. The specific location of the unit on the site shall be subject to review and approval by the Commissioner of Public Works.
- A Vending Permit Fee shall be assessed at a rate of \$100.00 per month, to be payable on or before the first of each month. (Exempt, not for profit group)
- The Vendor shall protect, defend, indemnify and hold harmless the Town from any and all claims, costs, damages, liabilities and expenses (including reasonable attorneys’ fees) of any nature whatsoever for injury, death to persons or property damage arising out of or in any way related to the Vendor’s operations.
- The Town reserves the right to terminate this Permit at any time.

Town Supervisor: _____ Date: _____

Vendor: _____ Date: _____

MEMORANDUM



To: Pittsford Town Board

From: Cheryl Fleming, Personnel Director

Date: May 9, 2022

Regarding: Recommendations for Hiring/Personnel Adjustments

For Meeting On: May 17, 2022

1. The following employee(s) are recommended as a new hire, subject to successful completion of drug and background checks, based on the recommendation of the Functional Coordinator(s) for these areas:

Name	Dept	Position	Rate	Date of Hire
Gavin Vaillancourt	Recreation	Recreation Assistant PT	\$15.00	05/09/2022
Debra Jacobson	Communications	Communications Spec PT	\$21.00	05/23/2022

This is subject to completion of the proper reviews and background checks for these candidates and appropriate sign off by the Town Board representative.

Name	Dept	Position	Rate	Date of Hire
Gavin Vaillancourt	Recreation	Recreation Assistant PT	\$15.00	05/09/2022
Debra Jacobson	Communications	Communications Spec PT	\$21.00	05/23/2022

2. The following employee(s) are/is recommended for a status change and/or salary change due to a change in status.

Name	Position	Reason for Change	Rate	Effective Date
Kevin Smith	Laborer	CDL – Class B	\$19.35	05/09/2022
Michael Mascitti	Highway	Seasonal Rehire	\$14.25	05/31/2022
Shane Leonard	Highway	Seasonal Rehire	\$14.25	06/09/2022

Should the Board approve the above recommendation and personnel adjustment, the following resolution is being proposed, RESOLVED, that the Town Board approves the appointment for the following employee(s):

Name	Position	Reason for Change	Rate	Effective Date
Kevin Smith	Laborer	CDL – Class B	\$19.35	05/09/2022
Michael Mascitti	Highway	Seasonal Rehire	\$14.25	05/31/2022
Shane Leonard	Highway	Seasonal Rehire	\$14.25	06/09/2022