

**TOWN OF PITTSFORD
SUMMARY OF 2020 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2020 RATE/1000</u>
PF - 601	CHATHAM WOODS	\$4,399.00	\$0.00	\$1,200.00	\$3,199.00	\$0.136
PF - 602	WREN FIELD	\$11,005.00	\$0.00	\$4,250.00	\$6,755.00	\$0.213
PF - 603	CODDINGTON GROVE	\$9,490.00	\$0.00	\$2,000.00	\$7,490.00	\$0.357
PF - 604	MERRYCREEK / RAMBLING WOODS	\$3,518.00	\$0.00	\$800.00	\$2,718.00	\$0.407
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$400.00	\$0.00	\$0.000
PF - 606	KOLANEKA / MITCHELL	\$8,335.00	\$0.00	\$2,100.00	\$6,235.00	\$0.201
PF - 607	DELANCY COURT	\$6,563.00	\$0.00	\$2,250.00	\$4,313.00	\$0.201
PF - 608	NORTHSTONE RISE	\$9,082.00	\$0.00	\$2,500.00	\$6,582.00	\$0.167
PF - 609	HEDGEWOOD / CRESTWOOD	\$4,801.00	\$0.00	\$2,000.00	\$2,801.00	\$0.146
PF - 610	STONETOWN HAMLET	\$400.00	\$0.00	\$350.00	\$50.00	\$0.006
PF - 611	EAST AVENUE MANOR	\$8,365.00	\$0.00	\$1,750.00	\$6,615.00	\$0.291
PF - 612	ROLLINS CROSSING	\$6,024.00	\$0.00	\$2,500.00	\$3,524.00	\$0.128
PF - 613	HARVEST GLEN	\$3,835.00	\$0.00	\$1,500.00	\$2,335.00	\$0.269
PF - 614	AUTUMN WOODS	\$6,216.00	\$0.00	\$2,300.00	\$3,916.00	\$0.053
PF - 615	KENSINGTON	\$13,664.00	\$0.00	\$4,500.00	\$9,164.00	\$0.160
PF - 616	GREYTHORNE	\$8,539.00	\$0.00	\$5,000.00	\$3,539.00	\$0.150
PF - 617	SUMMER CIRCLE PARK	\$3,441.00	\$0.00	\$425.00	\$3,016.00	\$0.558
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.000
PF - 619	WINDSCAPE	\$2,721.00	\$0.00	\$650.00	\$2,071.00	\$0.648
PF - 620	WHITLEY COURT	\$3,313.00	\$3,042.65	\$425.00	\$2,888.00	\$0.409

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,916.00	\$3,530.00	\$3,280.00	\$0.00
2401 Interest	<u>\$2.16</u>	<u>\$2.40</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,918.16	\$3,532.40	\$3,280.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$750.00	\$1,200.00
TOTAL PARK DISTRICT	\$3,918.16	\$3,532.40	\$4,030.00	\$1,200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$316.08	\$832.97	\$1,350.00	\$1,350.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,157.00</u>	<u>\$2,157.00</u>	<u>\$2,380.00</u>	<u>\$2,749.00</u>
TOTAL APPROPRIATIONS	\$2,473.08	\$2,989.97	\$4,030.00	\$4,399.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,399.00	\$0.00	\$1,200.00	\$3,199.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$23,445,300	\$3,199.00	\$0.1364	

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$5,664.00	\$6,055.00	\$6,004.00	\$0.00
2401 Interest	<u>\$5.22</u>	<u>\$5.05</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,669.22	\$6,060.05	\$6,004.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$4,100.00	\$4,250.00
TOTAL PARK DISTRICT	\$5,669.22	\$6,060.05	\$10,104.00	\$4,250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$598.83	\$1,094.04	\$3,800.00	\$3,800.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$5,104.71</u>	<u>\$5,509.25</u>	<u>\$6,004.00</u>	<u>\$6,905.00</u>
TOTAL APPROPRIATIONS	\$5,703.54	\$6,603.29	\$10,104.00	\$11,005.00

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$11,005.00	\$0.00	\$4,250.00	\$6,755.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$31,696,400</u>	<u>\$6,755.00</u>	<u>\$0.2131</u>	

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,875.00	\$5,098.00	\$4,948.00	\$0.00
2401 Interest	<u>\$3.20</u>	<u>\$3.15</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,878.20	\$5,101.15	\$4,948.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$2,000.00
TOTAL PARK DISTRICT	\$4,878.20	\$5,101.15	\$6,948.00	\$2,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$762.75	\$860.11	\$1,760.00	\$1,760.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,253.00</u>	<u>\$4,253.00</u>	<u>\$4,688.00</u>	<u>\$7,230.00</u>
TOTAL APPROPRIATIONS	\$5,015.75	\$5,113.11	\$6,948.00	\$9,490.00

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,490.00	\$0.00	\$2,000.00	\$7,490.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$20,966,500</u>	<u>\$7,490.00</u>	<u>\$0.3572</u>	

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,082.00	\$3,018.00	\$2,768.00	\$0.00
2401 Interest	\$1.45	\$1.66	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,083.45	\$3,019.66	\$2,768.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$750.00	\$800.00
TOTAL PARK DISTRICT	\$3,083.45	\$3,019.66	\$3,518.00	\$800.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$95.00	\$52.88	\$1,000.00	\$1,000.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$2,102.00</u>	<u>\$2,102.00</u>	<u>\$2,318.00</u>	<u>\$2,318.00</u>
TOTAL APPROPRIATIONS	\$2,197.00	\$2,154.88	\$3,518.00	\$3,518.00

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,518.00	\$0.00	\$800.00	\$2,718.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$6,681,800</u>	<u>\$2,718.00</u>	<u>\$0.4068</u>	

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.50	\$0.47	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.50	\$0.47	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$400.00
TOTAL PARK DISTRICT	\$0.50	\$0.47	\$400.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$31.08	\$0.00	\$0.00	\$0.00
4203 Water & Sewer	\$0.00	\$65.41	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
TOTAL APPROPRIATIONS	\$31.08	\$65.41	\$400.00	\$400.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$400.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$11,321,300.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,840.00	\$4,842.00	\$4,026.00	\$0.00
2401 Interest	<u>\$3.61</u>	<u>\$3.68</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,843.61	\$4,845.68	\$4,026.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,750.00	\$2,100.00
TOTAL PARK DISTRICT	\$4,843.61	\$4,845.68	\$5,776.00	\$2,100.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$381.50	\$660.20	\$1,500.00	\$1,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$3,847.00</u>	<u>\$3,847.00</u>	<u>\$3,776.00</u>	<u>\$6,335.00</u>
TOTAL APPROPRIATIONS	\$4,228.50	\$4,507.20	\$5,776.00	\$8,335.00

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,335.00	\$0.00	\$2,100.00	\$6,235.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$30,955,500.00</u>	<u>\$6,235.00</u>	<u>\$0.20</u>	

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,346.00	\$3,394.00	\$2,994.00	\$0.00
2401 2401 Interest	<u>\$2.55</u>	<u>\$2.64</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,348.55	\$3,396.64	\$2,994.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$2,250.00
TOTAL PARK DISTRICT	\$3,348.55	\$3,396.64	\$4,494.00	\$2,250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$452.69	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,806.00</u>	<u>\$2,806.00</u>	<u>\$3,094.00</u>	<u>\$5,163.00</u>
TOTAL APPROPRIATIONS	\$2,806.00	\$3,258.69	\$4,494.00	\$6,563.00

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,563.00	\$0.00	\$2,250.00	\$4,313.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,501,500</u>	<u>\$4,313.00</u>	<u>\$0.2006</u>	

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,723.00	\$5,160.00	\$5,160.00	\$0.00
2401 2401 Interest	<u>\$2.93</u>	<u>\$3.03</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,725.93	\$5,163.03	\$5,160.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$2,500.00
TOTAL PARK DISTRICT	\$4,725.93	\$5,163.03	\$7,160.00	\$2,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$17.38	\$137.09	\$1,700.00	\$1,700.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,498.00</u>	<u>\$4,498.00</u>	<u>\$4,960.00</u>	<u>\$6,882.00</u>
TOTAL APPROPRIATIONS	\$4,515.38	\$4,635.09	\$7,160.00	\$9,082.00

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,082.00	\$0.00	\$2,500.00	\$6,582.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$39,376,900</u>	<u>\$6,582.00</u>	<u>\$0.1672</u>	

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,412.00	\$2,778.00	\$2,528.00	\$0.00
2401 2401 Interest	<u>\$2.77</u>	<u>\$2.76</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,414.77	\$2,780.76	\$2,528.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$2,000.00
TOTAL PARK DISTRICT	\$2,414.77	\$2,780.76	\$4,028.00	\$2,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$205.79	\$812.59	\$1,300.00	\$1,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,201.00</u>	<u>\$2,201.00</u>	<u>\$2,428.00</u>	<u>\$3,201.00</u>
TOTAL APPROPRIATIONS	\$2,406.79	\$3,013.59	\$4,028.00	\$4,801.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$4,801.00	\$0.00	\$2,000.00	\$2,801.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$19,249,000</u>	<u>\$2,801.00</u>	<u>\$0.1455</u>	

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$150.00	\$150.00	\$100.00	\$0.00
2401 2401 Interest	<u>\$0.49</u>	<u>\$0.47</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$150.49	\$150.47	\$100.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$300.00	\$350.00
TOTAL PARK DISTRICT	\$150.49	\$150.47	\$400.00	\$350.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$88.14	\$99.79	\$300.00	\$300.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$88.14	\$99.79	\$400.00	\$400.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$350.00	\$50.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,264,500</u>	<u>\$50.00</u>	<u>\$0.0060</u>	

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,510.00	\$5,983.00	\$5,833.00	\$0.00
2401 2401 Interest	<u>\$1.38</u>	<u>\$2.09</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,511.38	\$5,985.09	\$5,833.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$500.00	\$1,750.00
TOTAL PARK DISTRICT	\$5,511.38	\$5,985.09	\$6,333.00	\$1,750.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$193.33	\$262.06	\$2,500.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$3,476.00</u>	<u>\$3,476.00</u>	<u>\$3,833.00</u>	<u>\$5,865.00</u>
TOTAL APPROPRIATIONS	\$3,669.33	\$3,738.06	\$6,333.00	\$8,365.00

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,365.00	\$0.00	\$1,750.00	\$6,615.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$22,720,300</u>	<u>\$6,615.00</u>	<u>\$0.2911</u>	

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,209.00	\$4,237.00	\$3,537.00	\$0.00
2401 2401 Interest	<u>\$2.96</u>	<u>\$3.07</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,211.96	\$4,240.07	\$3,537.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$2,500.00
TOTAL PARK DISTRICT	\$4,211.96	\$4,240.07	\$5,037.00	\$2,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$261.25	\$85.31	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$3,389.00</u>	<u>\$3,389.00</u>	<u>\$3,737.00</u>	<u>\$4,724.00</u>
TOTAL APPROPRIATIONS	\$3,650.25	\$3,474.31	\$5,037.00	\$6,024.00

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,024.00	\$0.00	\$2,500.00	\$3,524.00
	ASSESSED VALUE	FEE TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$27,540,600</u>	<u>\$3,524.00</u>	<u>\$0.1280</u>	

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,566.00	\$2,658.00	\$2,608.00	\$0.00
2401 2401 Interest	\$1.92	\$1.91	\$0.00	\$0.00
TOTAL REVENUE	\$2,567.92	\$2,659.91	\$2,608.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$900.00	\$1,500.00
TOTAL PARK DISTRICT	\$2,567.92	\$2,659.91	\$3,508.00	\$1,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$93.50	\$316.88	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$2,311.00</u>	<u>\$2,311.00</u>	<u>\$2,548.00</u>	<u>\$2,875.00</u>
TOTAL APPROPRIATIONS	\$2,404.50	\$2,627.88	\$3,508.00	\$3,835.00

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,835.00	\$0.00	\$1,500.00	\$2,335.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$8,679,000	\$2,335.00	\$0.2690	

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,272.00	\$4,427.00	\$3,977.00	\$0.00
2401 2401 Interest	\$2.58	\$2.77	\$0.00	\$0.00
TOTAL REVENUE	\$4,274.58	\$4,429.77	\$3,977.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,300.00	\$2,300.00
TOTAL PARK DISTRICT	\$4,274.58	\$4,429.77	\$5,277.00	\$2,300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$117.88	\$543.23	\$1,320.00	\$1,320.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$3,407.00</u>	<u>\$3,407.00</u>	<u>\$3,757.00</u>	<u>\$4,696.00</u>
TOTAL APPROPRIATIONS	\$3,524.88	\$3,950.23	\$5,277.00	\$6,216.00

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,216.00	\$0.00	\$2,300.00	\$3,916.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$73,709,700</u>	<u>\$3,916.00</u>	<u>\$0.0531</u>	

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$8,922.00	\$9,146.00	\$8,646.00	\$0.00
2401 2401 Interest	<u>\$4.58</u>	<u>\$5.01</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$8,926.58	\$9,151.01	\$8,646.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$4,500.00
TOTAL PARK DISTRICT	\$8,926.58	\$9,151.01	\$10,646.00	\$4,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$181.50	\$752.48	\$2,500.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$7,115.00</u>	<u>\$7,115.00</u>	<u>\$7,846.00</u>	<u>\$10,864.00</u>
TOTAL APPROPRIATIONS	\$7,296.50	\$7,867.48	\$10,646.00	\$13,664.00

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$13,664.00	\$0.00	\$4,500.00	\$9,164.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$57,441,700</u>	<u>\$9,164.00</u>	<u>\$0.1595</u>	

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,879.00	\$4,663.00	\$3,163.00	\$0.00
2401 2401 Interest	<u>\$4.27</u>	<u>\$4.66</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,883.27	\$4,667.66	\$3,163.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,250.00	\$5,000.00
TOTAL PARK DISTRICT	\$4,883.27	\$4,667.66	\$5,413.00	\$5,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$173.75	\$133.12	\$2,300.00	\$2,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,552.00</u>	<u>\$2,552.00</u>	<u>\$2,813.00</u>	<u>\$5,939.00</u>
TOTAL APPROPRIATIONS	\$2,725.75	\$2,685.12	\$5,413.00	\$8,539.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,539.00	\$0.00	\$5,000.00	\$3,539.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$23,533,300</u>	<u>\$3,539.00</u>	<u>\$0.1504</u>	

TOWN OF PITTSFORD:SUMMER CIRCLE PARK

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,994.00	\$3,015.00	\$2,965.00	\$0.00
2401 2401 Interest	<u>\$0.54</u>	<u>\$0.71</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,994.54	\$3,015.71	\$2,965.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$150.00	\$425.00
TOTAL PARK DISTRICT	\$2,994.54	\$3,015.71	\$3,115.00	\$425.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$225.88	\$370.09	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,280.00</u>	<u>\$2,280.00</u>	<u>\$2,515.00</u>	<u>\$2,841.00</u>
TOTAL APPROPRIATIONS	\$2,505.88	\$2,650.09	\$3,115.00	\$3,441.00

SUMMARY OF SUMMER CIRCLE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,441.00	\$0.00	\$425.00	\$3,016.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$5,401,000	\$3,016.00	\$0.5584	

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$100.00	\$100.00	\$0.00	\$0.00
2401 2401 Interest	<u>\$0.79</u>	<u>\$0.80</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$100.79	\$100.80	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$300.00	\$300.00
TOTAL PARK DISTRICT	\$100.79	\$100.80	\$300.00	\$300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$300.00	\$300.00

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$300.00	\$0.00	\$300.00	\$0.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$6,207,000</u>	<u>\$0.00</u>	<u>\$0.0000</u>	

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,103.00	\$2,122.00	\$1,972.00	\$0.00
2401 2401 Interest	<u>\$0.89</u>	<u>\$0.95</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,103.89	\$2,122.95	\$1,972.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$650.00
TOTAL PARK DISTRICT	\$2,103.89	\$2,122.95	\$2,372.00	\$650.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$48.00	\$56.87	\$300.00	\$300.00
4139 Pest Control	\$57.06	\$120.09	\$100.00	\$350.00
4409 Maintenance Contract	<u>\$1,788.00</u>	<u>\$1,788.00</u>	<u>\$1,972.00</u>	<u>\$2,071.00</u>
TOTAL APPROPRIATIONS	\$1,893.06	\$1,964.96	\$2,372.00	\$2,721.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,721.00	\$0.00	\$650.00	\$2,071.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,194,800</u>	<u>\$2,071.00</u>	<u>\$0.6482</u>	

TOWN OF PITTSFORD: WHITLEY COURT PARK DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,926.00	\$3,042.00	\$2,892.00	\$0.00
2401 2401 Interest	<u>\$0.40</u>	<u>\$0.65</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,926.40	\$3,042.65	\$2,892.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$150.00	\$425.00
TOTAL PARK DISTRICT	\$2,926.40	\$3,042.65	\$3,042.00	\$425.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$17.38	\$100.55	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,326.00</u>	<u>\$2,326.00</u>	<u>\$2,442.00</u>	<u>\$2,713.00</u>
TOTAL APPROPRIATIONS	\$2,343.38	\$2,426.55	\$3,042.00	\$3,313.00

SUMMARY OF WHITLEY COURT PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,313.00	\$0.00	\$425.00	\$2,888.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$7,059,300</u>	<u>\$2,888.00</u>	<u>\$0.4091</u>	