

**TOWN OF PITTSFORD
SUMMARY OF 2017 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2017 UNIT RATE</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$15,250.00	\$0.00	\$750.00	\$14,500.00	\$11.21
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$15,250.00	\$0.00	\$1,832.00	\$13,418.00	\$12.48
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$26,500.00	\$0.00	\$1,650.00	\$24,850.00	\$107.11
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,100.00	\$0.00	\$1,068.00	\$2,032.00	\$11.51
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,245.00	\$0.00	\$200.00	\$2,045.00	\$78.65

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$13,273.00	\$12,773.00	\$13,418.00	\$0.00
2401 Interest	\$3.62	\$3.35	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$13,276.62	\$12,776.35	\$13,418.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,082.00	\$1,832.00
GRAND TOTAL REVENUE	\$13,276.62	\$12,776.35	\$15,500.00	\$1,832.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$14,044.18</u>	<u>\$0.00</u>	<u>\$15,500.00</u>	<u>\$15,250.00</u>
TOTAL APPROPRIATIONS	\$14,044.18	\$0.00	\$15,500.00	\$15,250.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$15,250.00	\$0.00	\$1,832.00	\$13,418.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	<u>1,075.0</u>	<u>\$13,418.00</u>	<u>\$12.4819</u>	

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$24,846.00	\$24,846.00	\$24,850.00	\$0.00
2401 Interest	\$5.41	\$5.09	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$24,851.41	\$24,851.09	\$24,850.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$1,650.00
GRAND TOTAL REVENUE	\$24,851.41	\$24,851.09	\$27,350.00	\$1,650.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$1,625.66	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$25,987.40</u>	<u>\$0.00</u>	<u>\$27,350.00</u>	<u>\$26,500.00</u>
TOTAL APPROPRIATIONS	\$27,613.06	\$0.00	\$27,350.00	\$26,500.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$26,500.00	\$0.00	\$1,650.00	\$24,850.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 7 OR MORE POLE LIGHTING DIS	<u>232.0</u>	<u>\$24,850.00</u>	<u>\$107.1121</u>	

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	ACTUAL 2014	ACTUAL 2015	BUDGET 2016	BUDGET 2017
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,600.00	\$1,600.00	\$2,032.00	\$0.00
2401 Interest	\$1.78	\$1.84	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,601.78	\$1,601.84	\$2,032.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,318.00	\$1,068.00
GRAND TOTAL REVENUE	\$1,601.78	\$1,601.84	\$3,350.00	\$1,068.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$1,500.00	\$1,500.00
4202 Gas & Electric	<u>\$1,499.07</u>	<u>\$0.00</u>	<u>\$1,850.00</u>	<u>\$1,600.00</u>
TOTAL APPROPRIATIONS	\$1,499.07	\$0.00	\$3,350.00	\$3,100.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,100.00	\$0.00	\$1,068.00	\$2,032.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL POLE MAINTENANCE DISTRICT	<u>176.5</u>	<u>\$2,032.00</u>	<u>\$11.5127</u>	

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

	<u>ACTUAL 2014</u>	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$180.00	\$2,045.00	\$2,045.00	\$0.00
2401 Interest	\$0.28	\$0.38	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$180.28	\$2,045.38	\$2,045.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$200.00	\$200.00
GRAND TOTAL REVENUE	\$180.28	\$2,045.38	\$2,245.00	\$200.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$1,000.00	\$1,000.00
4202 Gas & Electric	<u>\$999.13</u>	<u>\$0.00</u>	<u>\$1,245.00</u>	<u>\$1,245.00</u>
TOTAL APPROPRIATIONS	\$999.13	\$0.00	\$2,245.00	\$2,245.00

SUMMARY OF STONETOWN LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,245.00	\$0.00	\$200.00	\$2,045.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
STONETOWN LIGHTING DISTRICT	26.0	\$2,045.00	\$78.6538	