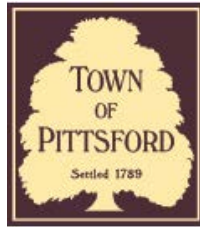


SUPERVISOR
William A. Smith, Jr.



COUNCIL MEMBERS
Kate Bohne Munzinger, Deputy
Supervisor
Kevin Beckford
Matthew J. O'Connor
Stephanie Townsend

TOWN BOARD AGENDA

Town Hall – 11 S. Main Street, Pittsford – Lower Level
Tuesday, July 16, 2019 – 6:00 PM

Call to Order

Pledge of Allegiance

Public Hearing

Proposed Amendment to Tobey Planned Unit Development Parcel 8

Presentations

LED Streetlamp Conversions

Haylee Ferington, Planner, Genesee/Finger Lakes Regional Planning Council

Energy Audits of Town Facilities

Kimberly Bawden, Pollution Control Engineer, New York State Pollution Prevention Institute

Minutes

Public Comment

July 2, 2019

Operational Matters

Public Comment

Renewal of Comprehensive Insurance Coverage

Financial Matters

Public Comment

Highway Capital Improvement Funds

Canandaigua National Bank – Deputy Receiver of Taxes

Insurance Coverage for Town Clerk and Receiver of Taxes

Transfers

Vouchers

Personnel Matters

Public Comment

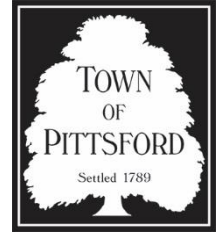
Hiring Resolution

Other Business

Public Comment

Adjournment

MEMORANDUM



To: Town Board Members

From: Robert B. Koegel

Date: July 11, 2019

Regarding: Tobey Village PUD Parcel 8, Section A
(Tobey Village Office Park) Amendment

For Meeting On: July 16, 2019

Ladies and Gentlemen:

James B. Durfee, AIA, on behalf of CL Holdings LLC, has submitted a request that the Town Board consider modifications to the Tobey PUD requirements that relate to Parcel 8, Section A (Tobey Village Office Park), in order to (1) clearly define the current building areas within the existing Tobey Village Office Park portion of the PUD, (2) adjust the allowable building area to take into account development that has been previously approved by the Town, (3) update the terms of usage to reflect current generally accepted terminology, and (4) allow for marginal additional building modifications.

A Public Hearing on the proposed modifications is scheduled for July 16, 2019.

Attached is the proposed "Re-zoning Resolution", which would approve the modifications requested.

Prior to approving the Re-zoning, the Board will need to adopt a SEQRA Negative Declaration Resolution. Also attached is the proposed SEQRA Resolution.

Recommendation is hereby made that the Town Board adopt the SEQRA Negative Declaration and approve the Re-zoning.

RESOLVED, that a Negative Declaration of environmental significance is hereby made, as set forth in the written SEQRA Resolution.

RESOLVED, the Tobey PUD Zoning, Land Use, and Development Guidelines which apply to Tobey PUD Parcel 8, Section A be modified as set forth in the written Re-zoning Resolution.

At a Regular Meeting of the Town Board of the Town of Pittsford, New York held at the Town Hall, 11 South Main Street, Pittsford, New York, on the 16th day of July, 2019.

PRESENT: William A. Smith, Jr., Supervisor
Katherine Bohne Munzinger, Deputy Supervisor
Kevin S. Beckford, Councilman
Matthew J. O'Connor, Councilman
Stephanie Townsend, Councilwoman

In the Matter

of

THE PROPOSED MODIFICATION TO PARCEL 8, SECTION A (TOBEY VILLAGE OFFICE PARK) OF THE TOBEY PLANNED UNIT DEVELOPMENT

SEQRA RESOLUTION

WHEREAS, in a letter dated June 6, 2019, together with supporting materials, James B. Durfee, AIA, on behalf of CL Holdings LLC, requested that the Resolution controlling the Tobey Planned Unit Development be modified as to the provisions concerning Parcel 8, Section A thereof, to (1) clearly define the current building areas within the existing Tobey Village Office Park portion of the PUD, (2) adjust the allowable building area to take into account development that has been previously approved by the Town, (3) update the terms of usage to reflect current generally accepted terminology, and (4) allow for marginal additional building modifications; and

WHEREAS, after giving due consideration to the proposed modifications, it was the considered opinion of all members of the Town Board who were present that a public hearing should be held on the 16th day of July, 2019, at the Town Hall, 11 South Main Street, Pittsford, New York, to consider the proposed modifications; and

WHEREAS, a single agency review of the SEQRA issues for the proposed modifications by the Town Board was conducted; and

WHEREAS, a public hearing was held on July 16, 2019, at which time all interested parties wishing to speak on the proposed modifications were heard; and

WHEREAS, a Short Form EAF form has been prepared and carefully reviewed by the Town Board and attached hereto; and

WHEREAS, the completed Short Form EAF failed to identify any significant adverse environmental impacts associated with the proposed modifications;

NOW, THEREFORE, be it

RESOLVED, that the Pittsford Town Board, upon consideration of all written and oral submissions, public comment, comment from appropriate agencies, as well as the Short Form Environmental Assessment Form, and upon having given this matter due deliberation and consideration, finds that the proposed modifications to the Tobey Planned Unit Development will have no significant adverse impact on the environment; and be it further

RESOLVED, that the Town Board issues a Negative Declaration of Environmental Significance in this matter.

Said matter having been put to a vote, the following votes were recorded:

William A. Smith, Jr.	VOTING
Katherine Bohne Munzinger	VOTING
Kevin S. Beckford	VOTING
Matthew J. O'Connor	VOTING
Stephanie Townsend	VOTING

The resolution was thereupon declared duly adopted.

DATED: July 16, 2019

Linda M. Dillon, Clerk of the Town
Board of the Town of Pittsford, New York.

I, LINDA M. DILLON, Clerk of the Town Board of the Town of Pittsford, New York, DO HEREBY CERTIFY that I have compared a copy of the resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this ____ day of July, 2019.

Linda M. Dillon, Clerk of the Town
Board of the Town of Pittsford, New York.

Appendix C
State Environmental Quality Review
SHORT ENVIRONMENTAL ASSESSMENT FORM
For UNLISTED ACTIONS Only

PART I - PROJECT INFORMATION (To be completed by Applicant or Project Sponsor)

1. APPLICANT/SPONSOR CL Holdings LLC	2. PROJECT NAME Tobey PUD Parcel 8, Section A Amendment
3. PROJECT LOCATION: Municipality <u>Town of Pittsford</u> County <u>Monroe</u>	
4. PRECISE LOCATION (Street address and road intersections, prominent landmarks, etc., or provide map) <u>Southwest corner of intersection of West Jefferson Road and Clover Street</u>	
5. PROPOSED ACTION IS: <input type="checkbox"/> New <input type="checkbox"/> Expansion <input checked="" type="checkbox"/> Modification/alteration	
6. DESCRIBE PROJECT BRIEFLY: <u>Amend zoning provisions to clearly define current building areas within existing Tobey Village Office Park, adjust allowable building area to account for development previously approved, update terms to reflect current accepted terminology, and allow for marginal additional building modifications.</u>	
7. AMOUNT OF LAND AFFECTED: Initially <u>14.79</u> acres Ultimately <u>14.79</u> acres	
8. WILL PROPOSED ACTION COMPLY WITH EXISTING ZONING OR OTHER EXISTING LAND USE RESTRICTIONS? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If No, describe briefly	
9. WHAT IS PRESENT LAND USE IN VICINITY OF PROJECT? <input checked="" type="checkbox"/> Residential <input type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Agriculture <input type="checkbox"/> Park/Forest/Open Space <input type="checkbox"/> Other Describe:	
10. DOES ACTION INVOLVE A PERMIT APPROVAL, OR FUNDING, NOW OR ULTIMATELY FROM ANY OTHER GOVERNMENTAL AGENCY (FEDERAL, STATE OR LOCAL)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, list agency(s) name and permit/approvals:	
11. DOES ANY ASPECT OF THE ACTION HAVE A CURRENTLY VALID PERMIT OR APPROVAL? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, list agency(s) name and permit/approvals:	
12. AS A RESULT OF PROPOSED ACTION WILL EXISTING PERMIT/APPROVAL REQUIRE MODIFICATION? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE TO THE BEST OF MY KNOWLEDGE	
Applicant/sponsor name: <u>CL Holdings LLC</u> Date: <u>July 16, 2019</u>	
Signature: <u>Sheila H. Ryan, SOLE MEMBER, by: Chah F. Ryan II, her attorney-in-fact</u>	

If the action is in the Coastal Area, and you are a state agency, complete the Coastal Assessment Form before proceeding with this assessment

PART II - IMPACT ASSESSMENT (To be completed by Lead Agency)

A. DOES ACTION EXCEED ANY TYPE I THRESHOLD IN 6 NYCRR, PART 617.4? If yes, coordinate the review process and use the FULL EAF. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
B. WILL ACTION RECEIVE COORDINATED REVIEW AS PROVIDED FOR UNLISTED ACTIONS IN 6 NYCRR, PART 617.6? If No, a negative declaration may be superseded by another involved agency. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
C. COULD ACTION RESULT IN ANY ADVERSE EFFECTS ASSOCIATED WITH THE FOLLOWING: (Answers may be handwritten, if legible)	
C1. Existing air quality, surface or groundwater quality or quantity, noise levels, existing traffic pattern, solid waste production or disposal, potential for erosion, drainage or flooding problems? Explain briefly: No	
C2. Aesthetic, agricultural, archaeological, historic, or other natural or cultural resources; or community or neighborhood character? Explain briefly: No	
C3. Vegetation or fauna, fish, shellfish or wildlife species, significant habitats, or threatened or endangered species? Explain briefly: No	
C4. A community's existing plans or goals as officially adopted, or a change in use or intensity of use of land or other natural resources? Explain briefly: No	
C5. Growth, subsequent development, or related activities likely to be induced by the proposed action? Explain briefly: No	
C6. Long term, short term, cumulative, or other effects not identified in C1-C5? Explain briefly: No	
C7. Other impacts (including changes in use of either quantity or type of energy)? Explain briefly: No	
D. WILL THE PROJECT HAVE AN IMPACT ON THE ENVIRONMENTAL CHARACTERISTICS THAT CAUSED THE ESTABLISHMENT OF A CRITICAL ENVIRONMENTAL AREA (CEA)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, explain briefly:	
E. IS THERE, OR IS THERE LIKELY TO BE, CONTROVERSY RELATED TO POTENTIAL ADVERSE ENVIRONMENTAL IMPACTS? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, explain briefly:	

PART III - DETERMINATION OF SIGNIFICANCE (To be completed by Agency)

INSTRUCTIONS: For each adverse effect identified above, determine whether it is substantial, large, important or otherwise significant. Each effect should be assessed in connection with its (a) setting (i.e. urban or rural); (b) probability of occurring; (c) duration; (d) irreversibility; (e) geographic scope; and (f) magnitude. If necessary, add attachments or reference supporting materials. Ensure that explanations contain sufficient detail to show that all relevant adverse impacts have been identified and adequately addressed. If question D of Part II was checked yes, the determination of significance must evaluate the potential impact of the proposed action on the environmental characteristics of the CEA.

<input type="checkbox"/> Check this box if you have identified one or more potentially large or significant adverse impacts which MAY occur. Then proceed directly to the FULL EAF and/or prepare a positive declaration.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above and any supporting documentation, that the proposed action WILL NOT result in any significant adverse environmental impacts AND provide, on attachments as necessary, the reasons supporting this determination.	
Town Board of the Town of Pittsford _____ Name of Lead Agency	July 16, 2019 _____ Date
William A. Smith, Jr. _____ Print or Type Name of Responsible Officer in Lead Agency	Town Supervisor _____ Title of Responsible Officer
_____ Signature of Responsible Officer in Lead Agency	_____ Signature of Preparer (If different from responsible officer)

Reset

At a Regular Meeting of the Town Board of the Town of Pittsford, New York, held at the Town Hall, 11 South Main Street, Pittsford, New York, on the 16th day of July, 2019.

PRESENT: William A. Smith, Jr., Supervisor
Katherine Bohne Munzinger, Deputy Supervisor
Kevin S. Beckford, Councilman
Matthew J. O'Connor, Councilman
Stephanie Townsend, Councilwoman

In the Matter

of

THE PROPOSED CHANGE TO PARCEL 8, SECTION A (TOBEY VILLAGE OFFICE PARK) OF THE TOBEY PLANNED UNIT DEVELOPMENT

Re-zoning Resolution

WHEREAS, in a letter dated June 6, 2019, together with supporting materials, James B. Durfee, AIA, on behalf of CL Holdings LLC, requested that the Resolution controlling the Tobey Planned Unit Development be modified as to the provisions concerning Parcel 8, Section A thereof, to (1) clearly define the current building areas within the existing Tobey Village Office Park portion of the PUD, (2) adjust the allowable building area to take into account development that has been previously approved by the Town, (3) update the terms of usage to reflect current generally accepted terminology, and (4) allow for marginal additional building modifications; and

WHEREAS, after giving due consideration to the request of CL Holdings LLC, it was the considered opinion of all members of the Town Board who were present that a public hearing should be held on the 16th day of July, 2019, at the Town Hall, 11 South Main Street, Pittsford, New York, to consider the proposed modification of the Tobey Planned Unit Development.

WHEREAS, prior to setting the public hearing, the request was referred to the Monroe County Planning Department for review and comment; and

WHEREAS, on July 16, 2019, a public hearing was opened and all those wishing to

comment on the proposed re-zoning were heard; and

WHEREAS, the Town Board determined that the action proposed herein was an “Unlisted Action” under SEQRA and, accordingly, a single agency review of the SEQRA issues for the re-zoning by the Town Board was conducted and a Negative Declaration of Environmental Significance was issued on July 16, 2019;

NOW, THEREFORE, BE IT

RESOLVED, that the Resolution of the Town Board controlling the Tobey Planned Unit Development for Parcel 8, Section A is amended, as follows:

A. **Tobey Village Office Park (Including Pittsford Federal Credit Union).** This 14.79 acre portion of the parcel includes 155,640 square feet of existing building usable area* (refer to Exhibit “B”: Tobey Village Office Park- Building Layout and Parking Map and Exhibit “C”: Tobey Village Office Park- Area Calculations dated 6/6/19). There are 696 parking spaces directly associated with the Office Park inclusive of handicapped accessible spaces.

Further development of loft/second floor spaces within the footprint of existing buildings is allowable, not to exceed 15,000 usable square feet, reasonably consistent with Exhibit “C”, and subject to NYS building code compliance. No further development within basement areas, beyond that which currently exists, is allowed. No further buildings or expansion of footprints shall be allowed on this portion of Parcel 8, except for minor building entrance modifications to update and improve existing individual buildings. (These modifications shall not result in additional usable area.) Expansion of usable area or changes in use within the Office Park area, shall be dependent on evaluation of the parking conditions at that time.

As part of the Building Permit application, a current parking survey of the area shall be provided to the Building Inspector for expansion of usable area or changes in use within the Office Park. At the Building Inspector’s discretion, the parking survey may be referred to the Planning Board for review to ensure adequate parking is maintained to ensure safety and security of the Office Park.

Uses within Tobey Village Office Park shall be limited to general offices, business services and professional/medical offices.

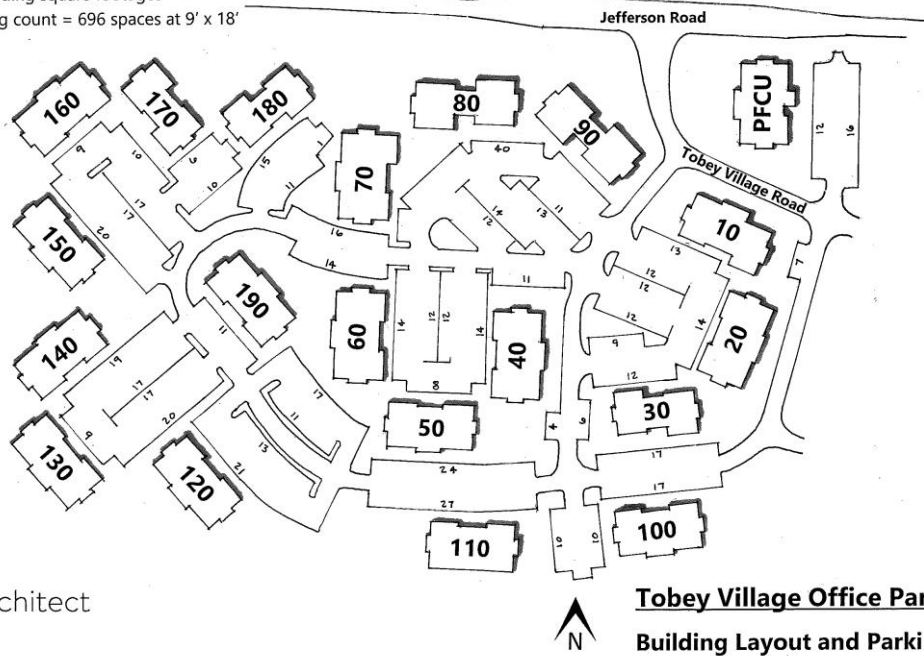
* Total Usable Area

BOMA (ANSI/BOMA Z65.1-2010) defines usable area as occupant area plus building amenity areas that are convertible to Occupant Area. Shared conference rooms, exercise areas/fitness centers, childcare centers, and vending areas are classified as Building Amenity Areas. Usable area does not include Building Service Areas, such as building lobby and corridors; fire control center and equipment; restrooms and janitors’ closets; mechanical, electrical and communications rooms and closets; truck loading, receiving and trash; or building management and maintenance.

Exhibit "B"

Notes:

- Refer to Exhibit "C" (Tobey Village Office Park Area Calculations) for building square footages
- Total existing parking count = 696 spaces at 9' x 18'



JDurfee, Architect

435 Williams Road
Henrietta, New York
14467

Tobey Village Office Park
Building Layout and Parking Map

6/6/19

EXHIBIT "C"

TOBEY VILLAGE OFFICE PARK
AREA CALCULATIONS
6/6/19

	A	B	C	D	E	F	G	H	I
1	BLDG.	First Floor Usable Area (SF)	First Floor Interior Gross Area (SF)	Basement Type	Potential Basement Net Usable SF (Finished Area)	Existing Basement Usable SF (Finished Area)	Potential Loft/Second Floor Usable SF	Existing Loft/Second Floor Usable SF	Existing First Floor, Existing Basement and Potential Loft/Second Floor Usable SF (Combined Total)
2	10	6753	7,674	None	-	-	-	-	6,753
3	20	6836	7,736	None	-	-	1,015	1,015	7,851
4	30	5280	6,000	Full	5,080	-	-	-	5,280
5	40	6836	7,736	None	-	-	1,800	-	8,636
6	50	6836	7,736	None	-	-	1,800	-	8,636
7	60	6836	7,736	None	-	-	1,800	-	8,636
8	70	7155	8,131	None	-	-	1,800	-	8,955
9	80	6836	7,736	Full - Daylight	6,632	5,110	1,800	-	13,746
10	90	6836	7,736	Full - Daylight	6,632	4,093	1,800	-	12,729
11	100	6836	7,736	None	-	-	1,800	-	8,636
12	110	7133	8,106	None	-	-	1,015	800	8,148
13	120	6836	7,736	None	-	-	1,100	-	7,936
14	130	6836	7,736	None	-	-	750	-	7,586
15	140	7088	8,054	None	-	-	-	-	7,088
16	150	6836	7,736	None	-	-	1,800	-	8,636
17	160	5280	6,000	Full - Daylight	5,080	-	1,524	-	6,804
18	170	5839	6,635	Full - Walkout	5,649	5,649	1,524	-	13,012
19	180	5280	6,000	Full - Walkout	5,080	4,290	1,524	-	11,094
20	190	6836	7,736	None	-	-	1,800	-	8,636
21	20 TV RD (PEFCU)	4230	5,134	Full - Walkout	3,896	3,896	1,553	1,553	9,679
22	Totals	129,234	146,830		38,049	23,038	26,205	3,368	178,477
23									
24	Revised 6/6/2019								
25		Notes:							
26		1) Existing Parking = 696 spaces (at assumed 4/1000 SF yields 174,000 SF allowable area)							
27		2) Existing Usable = 155,640 SF (Total all levels)							

Said matter having been put to a vote, the following votes were recorded:

William A. Smith, Jr.	VOTING
Katherine Bohne Munzinger	VOTING
Kevin S. Beckford	VOTING
Matthew J. O'Connor	VOTING
Stephanie Townsend	VOTING

The resolution was thereupon declared duly adopted.

DATED: July 16, 2019

Linda M. Dillon, Clerk of the Town
Board of the Town of Pittsford, New York.

I, LINDA M. DILLON, Clerk of the Town Board of the Town of Pittsford, New York, DO HEREBY CERTIFY that I have compared a copy of the resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have hereunto set my hand this ____ day of July, 2019.

Linda M. Dillon, Clerk of the Town
Board of the Town of Pittsford, New York.

Moving Forward

Continued Collaboration
between the Town of Pittsford
and the G/FL RPC

Haylee Ferington

Clean Energy Communities
Coordinator and Planner

Genesee/Finger Lakes
Regional Planning Council
(G/FL RPC)

July 16, 2019



NYSERDA



Genesee/Finger Lakes
Regional Planning Council



About the Genesee/Finger Lakes Regional Planning Council

About Me and My Role as
Community Clean Energy
Advocate and Resource



Genesee/Finger Lakes
Regional Planning Council

A Rich History of Collaboration Already

- G/FL RPC provided expertise to the Town during Clean Energy Community (CEC) “High Impact Practice” Selection in 2017.
- G/FL RPC reviewed subsequent Town proposal for successful \$50,000 CEC Award from NYSERDA.
- G/FL RPC supplied programmatic advice to the “Municipalities” during Community Choice Aggregation bid and proposal process.
- G/FL RPC recommended participation in current RGE “Cobra Head to LED Streetlight Conversion” Program and furnished technical expertise during preliminary Community Solar discussions.



Genesee/Finger Lakes
Regional Planning Council



Current Collaboration

RGE Streetlamp Conversion

Program

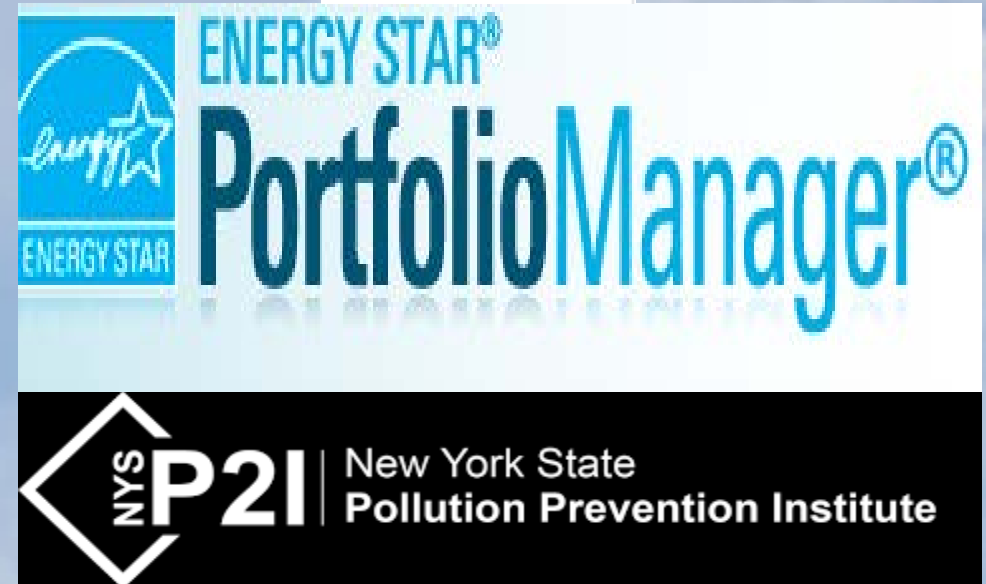
- Town indicated interest in RGE LED Street Light Replacement initiative formally given RGE letter to Town in August 2018 and Supervisor general concurrence with program terms and conditions. Town placed in the street light replacement queue by RGE.
- RGE (Tim Heckman) responded in July 2019 with inventory of 103 eligible high pressure sodium cobra-style street lamps, locations, wattages and unexpired life cost of existing bulbs (\$10,420).
- Town opted to request that RGE match high pressure sodium wattages to equivalent LED lumens, noting no areas of over- or under-illumination exist that require remediation. Calibrated Color Temperature of 3000 Kelvin deemed best option for all bulbs.
- Savings: For 103 lamps: \$6,916 annually through electricity supply and delivery efficiencies = \$138,320 lifetime savings over 20 year bulb lifetime. Simple out-of-pocket cost recovery in ~1.6 years.
- Status: Supervisor reviewing final agreement with Town Attorney and Finance Director before Board action.



Next Collaboration

Energy Audits

- Electricity and natural gas consumption input to EPA PORTFOLIO MANAGER software tool for 7 facilities in satisfaction of “Energy Benchmarking” CEC “High Impact Practice.”
- Site and source energy usage intensity metrics for each facility calculated by software.
- G/FL RPC provided introduction to NYS Pollution Prevention Institute (P2I) for next steps.
- Meeting in July with Town staff, G/FL RPC and P2I planned to evaluate potential for energy walk-throughs of selected facilities based on source energy usage intensity scores to identify possible savings.
- Introducing Kimberly Bawden, Pollution Prevention Engineer, P2I...



Thank You Pittsford!



We look forward to continued success together.

New York State Pollution Prevention Institute (NYSP2I)

Kim Bawden

Pollution Prevention Engineer

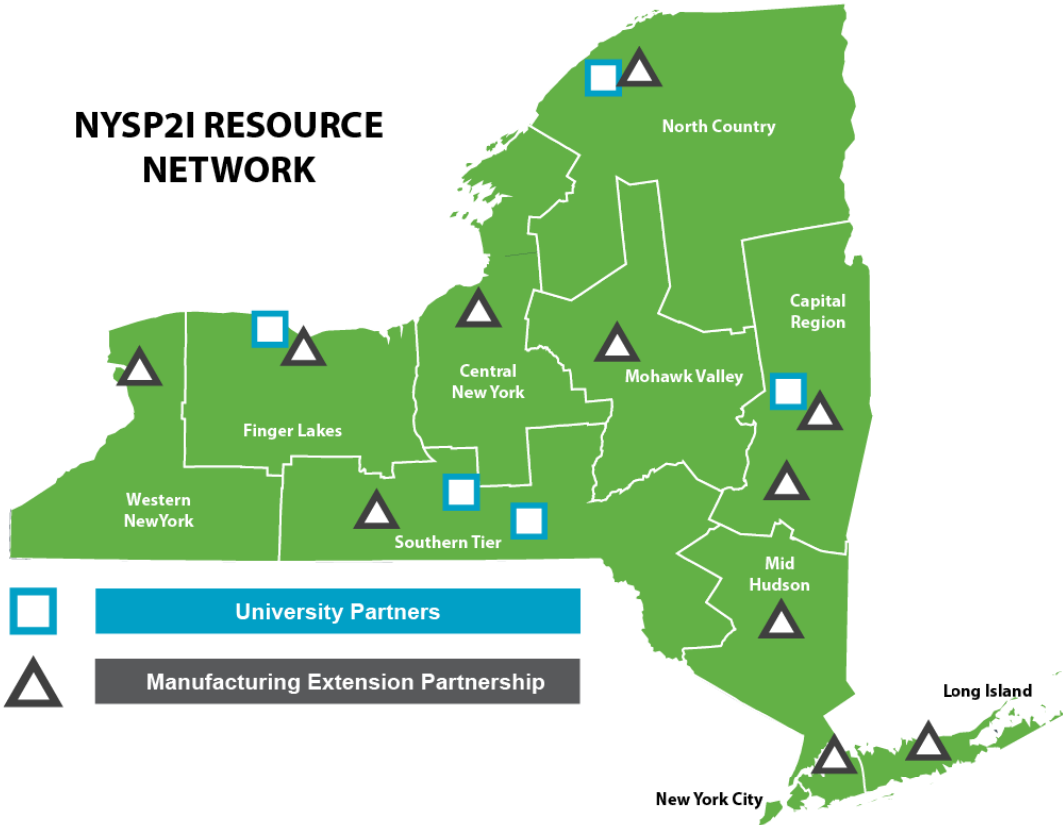
Town of Pittsford Board Meeting 7-16-19



NYS Pollution Prevention Institute

- HQ at RIT
- Established in 2008
- \$3.9M in annual NYS funding administered through the NYS Department of Environmental Conservation
- Focus areas include:
 - Sustainable Manufacturing Assessments
 - Supply Chain Sustainability
 - Technology Commercialization
 - Food Waste Diversion
 - Outreach & Education
 - Research & Development
 - Emerging Contaminants

NYSP2I RESOURCE NETWORK



Department of Environmental Conservation



NEW YORK
Manufacturing Extension Partnership

Assistance for NYS Companies, Municipalities & Non-Profits

- **Must be NY-based**
- **Typical project cost range is \$15k-\$50k**
- **NYSP2I funding offsets most of the project cost to the organization**
 - Expenses are non-capital expenses
 - RIT's engineering, technical and project management services
- **Post-project reporting**
- **Typical project takes about 2-6 months**



Proposed Collaboration with G/FL RPC & Town of Pittsford – First-Ever by P2I with a Municipality!

- Analyze existing EPA Portfolio Manager data input by Town staff
- Draft scope of work for energy reduction project. Potential tasks include:
 - Select ~two (2) municipal facilities for energy walkthroughs and audits given Site Energy Intensity and Source Energy Intensity performance metrics calculated for seven Town facilities
 - Evaluate potential energy efficiency enhancements and payback periods
 - Consider potential for water usage efficiency as time permits
 - Assess applicability of BEST PRACTICES to operations
 - Report findings & recommendations to Town
- Effort funded 100% by grant



Thank You

Rochester Institute of Technology

111 Lomb Memorial Drive, Bldg. 78-2000
Rochester, NY 14623

Phone: (585) 475-2512

Email: nysp2i@rit.edu

Web: www.rit.edu/affiliate/nysp2i



RIT



Cornell CALS
College of Agriculture and Life Sciences



Rensselaer

Funding provided by the Environmental Protection Fund as administered by the NYS Department of Environmental Conservation. ©2019 Rochester Institute of Technology. Any opinions, findings, conclusions, or recommendations expressed are those of Rochester Institute of Technology and its NYS Pollution Prevention Institute and do not necessarily reflect the views of New York State.

Minutes of the Town Board for July 2, 2019

**DRAFT
TOWN OF PITTSFORD
TOWN BOARD
JULY 2, 2019**

Proceedings of a regular meeting of the Pittsford Town Board held on Tuesday, July 2, 2019 at 6:00 P.M. local time in Pittsford Town Hall.

PRESENT: Supervisor William A. Smith, Jr.; Councilpersons Kevin Beckford, Katherine B. Munzinger, Matthew J. O'Connor and Stephanie Townsend.

ABSENT: There were no Town Board members absent.

ALSO PRESENT: Staff Members: Paul J. Schenkel, Commissioner of Public Works; Karen S. Ward, Deputy Town Clerk; Shelley O'Brien, Communications Director.

ATTENDANCE: There were nine (9) members of the public in attendance including two (2) presenters from Positive Effect. There were also four (4) additional staff members present.

Supervisor Smith called the Town Board meeting to order at 6:00 P.M., inviting Councilman Beckford to lead in the Pledge to the Flag.

SUPERVISOR'S ANNOUNCEMENTS

- Supervisor Smith noted that there will be no concert this Friday due to the July 4th holiday.
- Supervisor Smith extended sympathy from the Board and the Staff to Councilman Matt O'Connor on the death of his mother.
- Supervisor Smith wished everyone a happy and safe 4th of July.

PRESENTATION – RESULTS OF 2019 PITTSFORD COMMUNITY SURVEY

Mike Sutton of Cause and Effect Marketing presented results of the Town's Community Survey. The results from the survey will be available for viewing on the Town of Pittsford website.

MEETING MINUTES OF JUNE 18, 2019 APPROVED

PUBLIC COMMENTS

No public comments were offered.

A Resolution to approve the Meeting Minutes of the June 18, 2019 was offered by Councilman O'Connor, seconded by Councilman Beckford, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Meeting Minutes of June 18, 2019 are approved as written.

LEGAL MATTERS

No public comments were offered.

Minutes of the Town Board for July 2, 2019

PUBLIC HEARING SET TO CONSIDER THE APPROVAL OF THE PROPOSED BRAMBLE WOODS REFUSE DISTRICT

All petitions for the proposed Bramble Woods Refuse District were presented to each member of the Town Board. A Resolution to set a Public Hearing for August 6, 2019 to consider the proposed Bramble Woods Refuse District was offered by Supervisor Smith, seconded by Councilwoman Townsend, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

WHEREAS, Petitions, signed by the required percentage of owners of taxable real property situated in the proposed "Bramble Woods Refuse District" have been presented to the Town Board of Pittsford, Monroe County, New York, for the proposed creation of the aforesaid Refuse District to be located in the Bramble Woods Subdivision, the said proposed District being located in general terms on the streets of Briar Circle and Briar Patch Road, situated off of East Ave., comprising of 19 parcels, all as is more particularly set forth in the Petitions and map as described herein; and

WHEREAS, no public monies are proposed to be expended for the creation of the Refuse District; and

WHEREAS, the anticipated Refuse Collection Fees to be paid annually by the owner of each home within the District, is in the amount of \$213.60;

NOW, ON MOTION duly made and seconded, it is

RESOLVED AND ORDERED, that a public hearing be held before the Town Board of the Town of Pittsford, at the Town of Pittsford Town Hall, on the 6th day of August, 2019 at 6:00 o'clock P.M., Local Time, to consider the said Petitions and to hear all persons interested therein, and for such other and further action on the part of the Town Board with relation to the said Petitions as may be required by law or proper in the premises; and it is further

RESOLVED AND ORDERED, that a copy of the within Order be duly published in the Brighton-Pittsford Post, which paper is designated as the official paper for such publication, and a copy of the said Order be posted on the bulletin board of the Town Clerk of the Town of Pittsford, New York, maintained pursuant to Section 30 of the Town Law, not less than ten (10) nor more than twenty (20) days prior to the date of the said hearing.

PUBLIC HEARING SET TO CONSIDER THE APPROVAL OF THE PROPOSED CHATHAM WOODS REFUSE DISTRICT

All petitions for the proposed Chatham Woods Refuse District were presented to each member of the Town Board. A Resolution to set a Public Hearing for August 6, 2019 to consider the proposed Chatham Woods Refuse District was offered by Supervisor Smith, seconded by Councilman O'Connor, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

WHEREAS, Petitions, signed by the required percentage of owners of taxable real property situated in the proposed "Chatham Woods Refuse District" have been presented to the Town Board of Pittsford, Monroe County, New York, for the proposed creation of the aforesaid Refuse District to be located in the Chatham Woods Subdivision, the said proposed District being located in general terms on the streets of Bishops Court, Brewster Lane, Caversham Woods, Chelsea Park, Devonwood Lane, Featherstone Court, Glenmore Circle, Hadley Court and Old Kings Lane, situated between Calkins Road and Stone Road, comprising of 264 parcels, all as is more particularly set forth in the Petitions and map as described herein; and

WHEREAS, no public monies are proposed to be expended for the creation of the Refuse District; and

WHEREAS, the anticipated Refuse Collection Fees to be paid annually by the owner of each home within the District, is in the amount of \$213.60;

NOW, ON MOTION duly made and seconded, it is

Minutes of the Town Board for July 2, 2019

RESOLVED AND ORDERED, that a public hearing be held before the Town Board of the Town of Pittsford, at the Town of Pittsford Town Hall, on the 6th day of August, 2019 at 6:00 o'clock P.M., Local Time, to consider the said Petitions and to hear all persons interested therein, and for such other and further action on the part of the Town Board with relation to the said Petitions as may be required by law or proper in the premises; and it is further

RESOLVED AND ORDERED, that a copy of the within Order be duly published in the Brighton-Pittsford Post, which paper is designated as the official paper for such publication, and a copy of the said Order be posted on the bulletin board of the Town Clerk of the Town of Pittsford, New York, maintained pursuant to Section 30 of the Town Law, not less than ten (10) nor more than twenty (20) days prior to the date of the said hearing.

PUBLIC HEARING SET TO CONSIDER THE APPROVAL OF THE PROPOSED DISTRICT NO. 3 REFUSE DISTRICT

All petitions for the proposed District No. 3 Refuse District were presented to each member of the Town Board. A Resolution to set a Public Hearing for August 6, 2019 to consider the proposed District No. 3 Refuse District was offered by Supervisor Smith, seconded by Councilman O'Connor, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

WHEREAS, Petitions, signed by the required percentage of owners of taxable real property situated in the proposed "District No. 3 Refuse District", have been presented to the Town Board of Pittsford, Monroe County, New York, for the proposed creation of the aforesaid Refuse District to be located in the Woodstock Subdivision, the Walnut Grove Subdivision and the Powder Mill Heights Subdivision, the said proposed District being located in general terms on the streets of Downing Drive, East Street, Rosewood Drive, Thornwood Circle and Walnut Grove, situated between Thornell Road and East Street to La Due Circle, comprising of 78 parcels, all as is more particularly set forth in the Petitions and map as described herein; and

WHEREAS, no public monies are proposed to be expended for the creation of the Refuse District; and

WHEREAS, the anticipated Refuse Collection Fees to be paid annually by the owner of each home within the District, is in the amount of \$213.60;

NOW, ON MOTION duly made and seconded, it is

RESOLVED AND ORDERED, that a public hearing be held before the Town Board of the Town of Pittsford, at the Town of Pittsford Town Hall, on the 6th day of August, 2019 at 6:00 o'clock P.M., Local Time, to consider the said Petitions and to hear all persons interested therein, and for such other and further action on the part of the Town Board with relation to the said Petitions as may be required by law or proper in the premises; and it is further

RESOLVED AND ORDERED, that a copy of the within Order be duly published in the Brighton-Pittsford Post, which paper is designated as the official paper for such publication, and a copy of the said Order be posted on the bulletin board of the Town Clerk of the Town of Pittsford, New York, maintained pursuant to Section 30 of the Town Law, not less than ten (10) nor more than twenty (20) days prior to the date of the said hearing.

PUBLIC HEARING SET TO CONSIDER THE APPROVAL OF THE PROPOSED MILL ROAD AREA REFUSE DISTRICT

All petitions for the proposed Mill Road Area Refuse District were presented to each member of the Town Board. A Resolution to set a Public Hearing for August 6, 2019 to consider the proposed Mill Road Refuse District was offered by Supervisor Smith, seconded by Councilwoman Townsend, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

WHEREAS, Petitions, signed by the required percentage of owners of taxable real property situated in the proposed "Mill Road Area Refuse District" have been presented to the Town Board of Pittsford, Monroe County,

Minutes of the Town Board for July 2, 2019

New York, for the proposed creation of the aforesaid Refuse District to be located in the Mill Road Area Subdivision, the said proposed District being located in general terms on the streets of Auburndale, Cedarwood Circle, Millstone Court, Millwood Court, and Mill Road, comprising of 58 parcels, all as is more particularly set forth in the Petitions and map as described herein; and

WHEREAS, no public monies are proposed to be expended for the creation of the Refuse District; and

WHEREAS, the anticipated Refuse Collection Fees to be paid annually by the owner of each home within the District, is in the amount of \$213.60;

NOW, ON MOTION duly made and seconded, it is

RESOLVED AND ORDERED, that a public hearing be held before the Town Board of the Town of Pittsford, at the Town of Pittsford Town Hall, on the 6th day of August, 2019 at 6:00 o'clock P.M., Local Time, to consider the said Petitions and to hear all persons interested therein, and for such other and further action on the part of the Town Board with relation to the said Petitions as may be required by law or proper in the premises; and it is further

RESOLVED AND ORDERED, that a copy of the within Order be duly published in the Brighton-Pittsford Post, which paper is designated as the official paper for such publication, and a copy of the said Order be posted on the bulletin board of the Town Clerk of the Town of Pittsford, New York, maintained pursuant to Section 30 of the Town Law, not less than ten (10) nor more than twenty (20) days prior to the date of the said hearing.

PUBLIC HEARING SET TO CONSIDER THE APPROVAL OF THE PROPOSED SUTTON POINT & ST. ANDREWS HILL REFUSE DISTRICT

All petitions for the proposed Sutton Point & St. Andrews Hill Refuse District were presented to each member of the Town Board. A Resolution to set a Public Hearing for August 6, 2019 to consider the proposed Sutton Point & St. Andrews Hill Refuse District was offered by Supervisor Smith, seconded by Councilwoman Townsend, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

WHEREAS, Petitions, signed by the required percentage of owners of taxable real property situated in the proposed "Sutton Point and St. Andrews Hill Refuse District" have been presented to the Town Board of Pittsford, Monroe County, New York, for the proposed creation of the aforesaid Refuse District to be located in the Park Square Subdivision, the said proposed District being located in general terms on the streets of St. Andrews Hill and Sutton Point, situated off of Stone Road, comprising of 58 parcels, all as is more particularly set forth in the Petitions and map as described herein; and

WHEREAS, no public monies are proposed to be expended for the creation of the Refuse District; and

WHEREAS, the anticipated Refuse Collection Fees to be paid annually by the owner of each home within the District, is in the amount of \$213.60;

NOW, ON MOTION duly made and seconded, it is

RESOLVED AND ORDERED, that a public hearing be held before the Town Board of the Town of Pittsford, at the Town of Pittsford Town Hall, on the 6th day of August, 2019 at 6:00 o'clock P.M., Local Time, to consider the said Petitions and to hear all persons interested therein, and for such other and further action on the part of the Town Board with relation to the said Petitions as may be required by law or proper in the premises; and it is further

RESOLVED AND ORDERED, that a copy of the within Order be duly published in the Brighton-Pittsford Post, which paper is designated as the official paper for such publication, and a copy of the said Order be posted on the bulletin board of the Town Clerk of the Town of Pittsford, New York, maintained pursuant to Section 30 of the Town Law, not less than ten (10) nor more than twenty (20) days prior to the date of the said hearing.

Minutes of the Town Board for July 2, 2019

PERSONNEL MATTERS

No public comments were offered

Councilman O'Connor confirmed that he has audited the records for the proposed part-time and seasonal hires and that all the documents were in order. Thereafter, a Resolution to approve the proposed new hires and rehires and recommended status changes and/or salary changes was offered by Deputy Supervisor Munzinger, seconded by Councilman O'Connor, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: None.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board approve the following persons for employment as new and rehires and confirm as the date of hire as indicated hereto:

Name	Department	Position	Rate	Date of Hire
Jessica Furber	Parks	Rehire Seasonal PT	\$12.00	07/08/2019
Daniel Gordon	IT	Technical Specialist	\$22.42	06/26/2019
Michael Brooks	REC	Comm Center Supv	\$12.71	06/27/2019
Ellie Shemirani	Rec	Summer Fun PT	\$11.10	06/24/2019
Richard Surowiec	Rec	Rec I Aquatics PT	\$11.10	06/24/2019
Elizabeth Carroll	Rec	Summer Fun PT	\$11.10	06/18/2019
Lucas Scheuermann	Rec	Summer Fun PT	\$11.10	06/18/2019
Tori Gutzmer	Rec	Summer Fun PT	\$11.10	06/18/2019
Maddie McGrath	Rec	Summer Fun PT	\$11.10	06/18/2019
Victoria Cleary	Rec	Summer Fun PT	\$11.10	06/17/2019
Caroline Samsonik	Rec	Summer Fun PT	\$11.10	06/17/2019
Matthew Taylor	Rec	Summer Fun PT	\$11.10	06/17/2019
Kelsey Hughes	Rec	Summer Fun PT	\$11.10	06/17/2019
Abigail Krouth	Rec	Summer Fun PT	\$11.10	06/17/2019
Mitchell Steele	Rec	Summer Fun PT	\$11.10	06/17/2019

and be it further

RESOLVED, that the Town Board approves the status and salary change for the following employee:

Name	Position	Reason for Change	Rate	Effective Date
Gail Sophia	Comm Cent Supv	Rate Adj - retro to 1/3/19	\$12.71	01/03/2019

OTHER BUSINESS

Bid Date for Dog Park Fencing

Public Works Commissioner Paul Schenkel asked the Board to set a date to open bids to provide fencing for the proposed dog park. A Resolution to Set a Bid date for fencing for the Pittsford Dog Park project was offered by Councilwoman Townsend, seconded by Councilman Beckford, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor and Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board sets a bid opening date for the Dog Park Fencing for Wednesday July 31, 2019 at 11:00 a.m.

Minutes of the Town Board for July 2, 2019

Other Discussion

Supervisor Smith indicated that The Town and Village of Pittsford and the Towns of Brighton and Irondequoit remain in discussion regarding choosing the CCA Administrator. He stated that they had addressed additional questions to the two candidates and had asked for responses to these questions by July 12, 2019. Once they receive those answers there will be further Town Board discussion on the choice of a CCA Administrator at upcoming Town Board meetings.

Supervisor Smith asked Councilwoman Townsend if she had information to report to help assess potential demand for additional access to RTS Transit services for persons with disabilities within the Pittsford Community Mobility Zone following the RTS service restructuring. Councilwoman Townsend stated that the information currently available is fairly limited and may be outdated. She will continue her research. Information obtained thus far show approximately 594 residents with disabilities in our community ranging in age from 16-64. Of these, 404 are women. Councilman O'Connor commented on the importance of seeking proper access to public transport for this group, and knowing more about the type of disabilities they face. Councilwoman Townsend noted that she would seek information about the types of disabilities involved, among other considerations.

PUBLIC COMMENTS

Gerry Minernd thanked the board for pursuing a CCA program and recommended choosing Joule Assets in partnership with Roctricity as Administrator.

Mary Moore asked if the Town could test nematodes, as an organic means of grub control, on a selected section of the Embankment Park, in order to compare its efficacy to conventional treatments.

ADJOURNMENT

As there was no further business, the Supervisor adjourned the meeting at 7:00 P.M.

Respectfully submitted,

Karen S. Ward
Deputy Town Clerk

OFFICIAL BOARD MINUTES ARE ON FILE IN THE OFFICE OF THE TOWN CLERK

MEMORANDUM

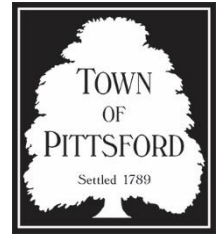
To: Town Board

From: Greg Duane

Date: July 12, 2019

Regarding: Insurance Renewal

For Meeting On: July 16, 2019



Brown & Brown, Town of Pittsford's Insurance Consultant, requested proposals for the 2019-20 insurance coverages. They received quotes from four carriers. The results are summarized on the attached premium comparison sheet.

Based on these results, Brown & Brown has recommended placing coverage with USI as Broker, Allied Public Risk as Program Manager and Zurich North America as Carrier.

Resolved, that based on the recommendation of Brown & Brown, the Town of Pittsford's Insurance Consultant, the 2019-20 insurance coverages be placed with USI as Broker, Allied Public Risk as Program Manager and Zurich North America as Carrier.



July 12, 2019

Gregory J. Duane, *Director of Finance*
Town of Pittsford
11 S. Main Street
Pittsford, NY 14534

RE: 8/1/19 Insurance Renewal

Dear Mr. Duane:

Regarding the 2019-2020 insurance renewal-- this year was not intended to be a marketing year but Pittsford's Insurance Program Manager – Allied Public Risk transitioned their underwriting company from Allied World National Assurance to Zurich North America. Rather than accept the terms and rates of the new underwriting carrier, Brown & Brown advised to remarket the insurance with other available products through USI Insurance Services (Town of Pittsford Broker/Risk Management Firm).

Key Coverage components of the change are outlined in a separate coverage comparison document. As with all carrier/program changes, some items are more favorable, some less favorable, and others must be mitigated through limit changes. As your consultant we have found that the Zurich renewal is still more competitive and broader than other market alternatives. Based on our review we are recommending that the Town of Pittsford renews coverage through Allied Public Risk (program manager) and Zurich North America. We also recommend that cyber liability coverage is replaced by Allied World Assurance versus Lloyd's non-admitted policy. The coverage is more than adequate, and pricing is significantly less expensive. We do seek to entertain higher limits due to the price reduction.

USI did approach the market and received several declinations due to carrier's inability to compete on price and coverage offered by the Allied/Zurich program. See supporting documents for additional documentation.

Please let me know if you have any questions. I may be reached at 585-697-1451.
Thank you for choosing Brown & Brown.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Andre Valente', is written over a light blue horizontal line.

Andre Valente

Andre Valente
Account Executive
Brown & Brown of New York
45 East Avenue
Rochester, NY 14604

Town of Pittsford Coverage Comparison



Key differences in Zurich versus Allied World

- GL states that coverage is auditable. USI has confirmed that there would be no additional premium due.
- EBL is on an OCCURRENCE form rather than CLAIMS made as expiring. To buy tail coverage for one additional year, the AP would be \$90. **We recommend this additional purchase.**
- Non-Monetary limits under POL are less than they had with ALLIED, however that is the most Zurich can offer.
- Auto states ACV valuation, but RC valuation does apply to the medium to heavy vehicles 10 years and younger.
- ZURICH will handle claims versus Network Adjusters.
- ZURICH does not include Unnamed Locations (\$250,000 on expiring) under the Property Enhancement. **Please report property at unlisted locations to USI as soon as possible.**
- EDP coverage should be included in the Personal Property limit as it will not have a separate enhancement limit. **Blanket limit applies to avoid any implications.**

Markets Approached by USI

Allied World	Non-renewal issued, no longer writing municipalities
Travelers	Declined - cannot compete with coverages
NYMIR	Declined
Houston Casualty	Declined
Zurich	Quote provided
Munich Re	Declined-cannot compete with price
Allied World *Cyber	Quote provided
Chubb *Cyber	Quote provided, coverage and premium not competitive
CFC *Cyber	Quote provided

Andre Valente
Account Executive
Brown & Brown of New York
45 East Avenue
Rochester, NY 14604

Town of Pittsford Coverage Comparison



Premium Summary

PREMIUM COMPARISON TOWN OF PITTSFORD			
A.M. Best's Rating	Allied World A, XV 8/1/18 - 8/1/19	Zurich w/CFC Cyber A+, XV 8/1/19 - 8/1/20	Zurich w/AWAC Cyber A+, XV 8/1/19 - 8/1/20
Property	\$28,389.00	\$ 23,526.00	\$ 23,526.00
Equipment Breakdown	\$3,454.00	\$ 2,349.00	\$ 2,349.00
General Liability	\$51,582.00	\$ 47,773.00	\$ 47,773.00
Employee Benefits Liability	Included	Included	Included
Inland Marine	\$7,863.00	\$ 3,904.00	\$ 3,904.00
Crime	\$2,955.00	\$ 1,322.00	\$ 1,322.00
Automobile Liability	\$32,106.00	\$ 42,152.00	\$ 42,152.00
Automobile Physical Damage	\$12,395.00	Included	Included
Public Officials Liability	\$4,126.00	\$ 13,847.00	\$ 13,847.00
Employment Practices Liability	\$4,113.00	\$ 2,334.00	\$ 2,334.00
Law Enforcement Liability	\$672.00	\$ 1,681.00	\$ 1,681.00
New York Fire Insurance Fee	\$362.63	\$ 315.09	\$ 315.09
Motor Vehicle Fee	Included	\$ 630.00	\$ 630.00
TRIA	\$1,498.00	\$ 1,480.00	\$ 1,480.00
Risk Engineering Fee	\$0.00	\$ 250.00	\$ 250.00
One-Year Extended Reporting Period to convert Employee Benefits Liability from Claims-Made to Occurrence	\$0.00	\$ 90.00	\$ 90.00
Total Package Premium	\$149,515.63	\$ 141,653.09	\$ 141,653.09
Umbrella Liability (incl. TRIA \$172)	\$11,873	\$ 17,372.00	\$ 17,372.00
Sub-Total	\$161,388.63	\$ 159,025.09	\$ 159,025.09
Cyber Liability	\$7,364.00	\$ 7,364.00	\$ 4,537.00
Total Annual Premium	\$168,752.63	\$ 166,389.09	\$ 163,562.09

**Recommended: Zurich with AWAC Cyber option.

Andre Valente
Account Executive
Brown & Brown of New York
45 East Avenue
Rochester, NY 14604

MEMORANDUM

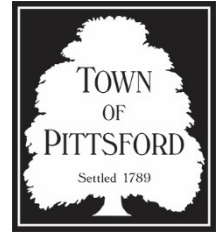
To: Town Board

From: Greg Duane

Date: July 10, 2019

Regarding: Highway Capital Improvement Funds

For Meeting On: July 16, 2019



The 2019 budget calls for \$ 237,000.00 to be appropriated from the Highway Capital Reserve. These funds would be used to offset road improvement costs scheduled for FY2019. The transfer of these funds needs to be approved by the Town Board and would be subject to a 30 day permissive referendum. In order to start this process, I would ask that the following resolution be passed.

Resolved, that \$237,000.00 be appropriated from the Highway Improvement Capital Reserve Fund and transferred to the Part Town Highway Repair Fund per the Adopted 2019 Budget. Be it further resolved, that this resolution is subject to permissive referendum

MEMORANDUM

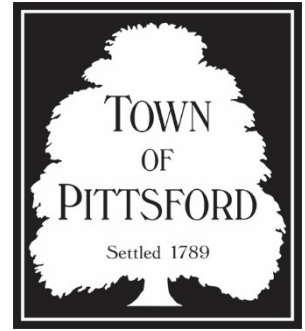
To: Town Board

CC:

From: Linda M. Dillon, Town Clerk/Tax Receiver

Date: July 16, 2019

Regarding: Deputy Receiver of Taxes - Jessica Bullen, Service Manager
at Canandaigua National Bank



Each year the Town Board appoints the Service Manager of the Canandaigua National Bank & Trust in the Village as a Deputy Receiver of Taxes. This allows the bank to collect and deposit tax payments on behalf of the Town of Pittsford.

The Service Manager at the Pittsford Branch of Canandaigua National Bank & Trust has agreed to serve as a Deputy Tax Receiver this coming year. Therefore, I would like to request that the Town Board appoint Jessica Bullen as the Deputy Receiver of Taxes for the Town of Pittsford for 2019-2020 and authorize her to collect 2019-2020 School Taxes and 2020 Town and County taxes during the interest-free collection periods.

Should the Town Board approve this Memorandum, the suggested Resolution is as follows:

RESOLVED, that Jessica Bullen, Service Manager at the Pittsford Branch of Canandaigua National Bank & Trust is appointed Deputy Receiver of Taxes for the Town of Pittsford for 2019-2020 and is authorized to collect the 2019-2020 School Taxes and the 2020 Town and County Taxes during the interest-free collection periods.

**TOWN OF PITTSFORD TOWN BOARD RESOLUTION
AUTHORIZING SURETY, FORM AND AMOUNT OF
OFFICIAL UNDERTAKING FOR THE FAITHFUL PERFORMANCE OF THE
DUTIES OF THE TOWN CLERK AND RECEIVER OF TAXES
PITTSFORD, NEW YORK**

Be it **RESOLVED** by the Town Board of the Town of Pittsford, as follows:

Section 1. The Town Board hereby guarantees the surety, form and amount of the official undertaking for the faithful performance of the duties of the Town Clerk and Receiver of Taxes, as follows:

Type of undertaking: Insurance coverage for Town Clerk and Receiver of Taxes

Amount: \$100,000.00 per employee Public Employee Dishonesty Coverage with additional indemnity of \$200,000.00, including Faithful Performance of Duty, for the Receiver of Taxes

Section 2. A true copy of this resolution shall be affixed to the undertaking to indicate this Board's approval thereon in accordance with Town Law §25.

Said matter having been put to a vote the following votes were recorded:

William A. Smith, Supervisor	Aye
Katherine B. Munzinger, Deputy Supervisor	Aye
Kevin Beckford, Councilman	Aye
Matthew J. O'Connor, Councilman	Aye
Stephanie Townsend, Councilwoman	Aye

The Resolution was thereupon declared duly adopted.

Dated: July 16, 2019

Linda M. Dillon, Clerk of the Town Board
of the Town of Pittsford, New York

I, Linda M. Dillon, Clerk of the Town Board of the Town of Pittsford, New York DO HEREBY CERTIFY that I have compared a copy of the Resolution as herein specified with the original in the minutes of the meeting of the Town Board of the Town of Pittsford, and that the same is a correct transcript thereof and the whole of the said original.

IN WITNESS WHEREOF, I have here unto set my hand this 18th day of July, 2019.

Linda M. Dillon, Clerk of the
Town Board of the Town of Pittsford, New York

CERTIFICATION

I, Linda M. Dillon, Town Clerk and Tax Receiver, for the Town of Pittsford, New York do hereby certify, pursuant to Section 25 of the Town Law, that (a) on July 16, 2019 the Town Board of the Town of Pittsford directed and approved the form and amount of a Tax Collector's Bond relative to the collection of the 2019-2020 School Taxes and the 2020 Town and County Taxes, and (b) the attached copy of such bond, which complies with the Board's requirements, is a true copy of the bond filed in the Town Clerks office in the Town of Pittsford, New York.

In witness whereof, I have hereunto set my hand and affixed the seal of the Town of Pittsford on this _____ day of _____, 2019.

Linda M. Dillon
Town Clerk
TOWN OF PITTSFORD

7/10/19

Budget Transfers & Amendments

Be it resolved that the following budget transfers are approved:

That \$200.00 be transferred from 1.1990.4000.1.1 (Contingency – Expense) to 1.1930.4000.1.1 (Judgement & Claims – Expense) to cover the cost of an insurance settlement.

Be it resolved that the following budget amendments are approved:

.

That line item 5.5112.2010.55.4 (Part Town Highway – CHIPs) be increased by \$31,359.00. The source of these funds will be from New York State's - Extreme Winter Recovery Program.

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
JULY 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
84 LUMBER COMPANY	PJS	142657	0603582697	TAR PAPER	32.58
				VENDOR TOTAL	32.58
ABVI - GOODWILL	JRH	142444	IN0008911	SENIOR NUTRITION MEALS ABVI MAY '19	2,443.00
	JRH	142643	IN0009057	SENIOR NUTRITION MEALS ABVI JUNE '19	2,361.00
				VENDOR TOTAL	4,804.00
ACTION TELEPHONE EXCHANGE	PJS	142496	198006252019	AFTER HOURS ANSWERING SERVICE - JUNE 201	213.81
				VENDOR TOTAL	213.81
ADAMS BELL ADAMS, PC	GJD	142690	32143	ASSESS ATTY: HEATHER HGTS	630.00
	GJD	142690	32144	ASSESS ATTY: GIANNY PROPERTY	270.00
				VENDOR TOTAL	900.00
ADMAR SUPPLY COMPANY, INC	PJS	142726	1984096-0001	RECEIVER WITH PINTLE HITCH ADAPTER	139.95
				VENDOR TOTAL	139.95
ADVANCED SAFE & LOCK, INC	PJS	142359	25937	BACK DOOR REPAIR	137.50
	PJS	142568	26030	CHANGE LOCK CYLINDERS LIBRARY	160.00
				VENDOR TOTAL	297.50
AEDU-TECH SYSTEMS	GJD	142488	6/2019	RESEARCH/RE-WRITE PITTSFORD NEWS ARTICLE	300.00
				VENDOR TOTAL	300.00
ALLIANCE DOOR & HARDWARE	PJS	142354	215357	REPAIR 2 OVERHEAD DOORS PARKS DEPT	3,378.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
JULY 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	3,378.00
ALLIED SPRING & SUSPENSION	PJS	142473	03W2113.02	2 SPRINGS #462	2,480.80
				VENDOR TOTAL	2,480.80
ALTITUDE RNY, LLC	JRH	142603	23,286	SUMMER FUN FIELD TRIP TRAMPOLINE PARK 7/	1,729.12
				VENDOR TOTAL	1,729.12
ANIMAL HOSPITAL OF	GJD	142360	247225	BOARDING AND VET FEES FOR MAY 2019	90.00
				VENDOR TOTAL	90.00
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PJS	142456	97080410	NUTS, BOLTS, CONNECTORS	565.76
	PJS	142660	97084300	WASHERS	154.42
				VENDOR TOTAL	720.18
AVILA - SMITH	GJD	142404	20190619	INTERPRETER FOR TOWN BOARD MEETINGS	400.00
				VENDOR TOTAL	400.00
BAND PARTS PLUS	PJS	142382	740210	LUBES AND WINDSHIELD FLUID	27.72
	PJS	142453	740467	AIR CONDITIONER SUPPLIES #455	14.27
	PJS	142372	739807	WIPER BLADES FOR 220 AND CIRCUIT TESTER	30.98
	PJS	142667	741365	TIRE PLUGS AND CEMENT	28.90
				VENDOR TOTAL	101.87
BATES	LMD	142527	06252019	PRIMARY ELECTION-JUNE 25, 2019-KINGS BEN	132.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
JULY 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	132.00
BEAM MACK SALES & SERVICE	PJS	142627	307746R	#460 MIRROR	733.63
				VENDOR TOTAL	733.63
BEEMAN	JRH	142705	2019/07STEAM	STEAM POWERED ART INSTRUCTOR PAYMENT	218.75
	JRH	142379	2019/HURLING	IRISH HURLING INSTRUCTOR PAYMENT	35.00
				VENDOR TOTAL	253.75
BEERENS	LMD	142536	06252019	PRIMARY ELECTION-JUNE 25, 2019-KINGS BEN	154.50
				VENDOR TOTAL	154.50
BEERS, SR.	LMD	142546	062619	PRIMARY ELECTION-JUNE 25, 2019 BARKER RD	132.00
				VENDOR TOTAL	132.00
BENEFIT RESOURCE INC	GJD	142683	424724	MONTHLY FSA ADMIN FEE: JUNE 2019	125.00
				VENDOR TOTAL	125.00
BENNETT	LMD	142535	06252019	PRIMARY ELECTION-JUNE 25, 2019-KINGS BEN	132.00
				VENDOR TOTAL	132.00
BENSON ENTERPRISES	PJS	142363	53816	MOWING OF NEGLECTED PROPERTIES	575.00
				VENDOR TOTAL	575.00
BETTER POWER, INC	PJS	142721	13767	AUTOMATIC TRANSFER SWITCH AND EXTENDED W	4,617.96

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	4,617.96
BONISTEEL	JRH	142702	2019/07MUSIC	MUSIC TO GROW INSTRUCTOR PAYMENT	88.20
				VENDOR TOTAL	88.20
CAREY	LMD	142539	06252019	PRIMARY ELECTION-JUNE 25, 2019-FIRE HALL	132.00
				VENDOR TOTAL	132.00
CARUSO	PHD	142548	062719	MILEAGE TO SEMI-ANNUAL COURT CLERK'S	15.08
				VENDOR TOTAL	15.08
CASELLA WASTE MANAGEMENT OF N.Y., INC.	PJS	142373	61249	HIGHWAY 30 YD	89.25
	PJS	142373	61248	HIGHWAY 6YD	243.72
	PJS	142373	61250	SCC	211.86
	PJS	142373	61251	KINGS BEND	166.25
	PJS	142373	61247	PARKS	243.74
	PJS	142373	61252	LIBRARY	669.08
	PJS	142373	61253	5611 PALMYRA ROAD	71.25
	PJS	142599	69167	30 YD DUMPSTER	488.37
				VENDOR TOTAL	2,183.52
CASTLE BRANCH INC	GJD	142406	0705569-IN	PRE-EMPLOYMENT SCREENING	1,196.00
				VENDOR TOTAL	1,196.00
CATALOG AND COMMERCE SOLUTIONS, LLC	JB	142454	2055	WEBSITE MANAGEMENT/SUPPORT - 3RD QUARTER	1,500.00
				VENDOR TOTAL	1,500.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
CDW GOVERNMENT INC.	GJD	142644	SVW6883	HPE ARUBA 2530-8G-POE+ SWITCH 8 PORTS MA	586.96
	GJD	142649	SXW4383	KINGSTON DATATRAVELER 100 G3 64GB USB 3.	58.10
VENDOR TOTAL					645.06
CENTER FOR GOVERNMENTAL RESEARCH, INC	GJD	142654	23229B	PLANNING MODEL FOR PITTSFORD	4,800.00
VENDOR TOTAL					4,800.00
CERTAPRO PAINTERS	PJS	142723	07092019	PAINTING OF CHILDRENS LIBRARY AREA	3,091.00
VENDOR TOTAL					3,091.00
CHASE CARD SERVICES	JRH	142389	109	TRIATHLON AWARDS MAILING	31.14
	GJD	142490	389178484263776	SEWER EXTENSION FILING FEE	75.00
VENDOR TOTAL					106.14
CITY OF ROCHESTER CITY TREASURE	JRH	142376	#3	PADDLE & POUR BIKE RACKS	49.00
VENDOR TOTAL					49.00
CLOVER PHYSICAL THERAPY, P.C.	JRH	142449	2019/06/PT	SENIORS BALANCE CLASSS JUNE '19	50.00
VENDOR TOTAL					50.00
COLLINS	LMD	142549	062519	PRIMARY ELECTION-JUNE 25, 2019-BARKER RD	132.00
VENDOR TOTAL					132.00
COLONY HARDWARE CORP.	PJS	142412	754126-195	PUMPS, PAINT, PITCHFORK	817.20
	PJS	142696	9210955606	FLOOR SQUEEGES	51.96

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
				VENDOR TOTAL	869.16
CONSTELLATION NEW ENERGY, INC.	PJS	142698	15244218301	11 SOUTH MAIN ST	853.93
	PJS	142698	15237145401	22 N. MAIN ST	83.87
	PJS	142698	15215017001	500 MENDON ROAD	327.58
	PJS	142698	15237144901	3899 MONROE AVE	237.89
	PJS	142698	15237144501	24 STATE STREET	2,139.37
	PJS	142698	15244218401	1 ROBBINS ROAD	107.77
	PJS	142698	15207150201	210 MENDON ROAD	2.55
	PJS	142698	15194540001	35 LINCOLN AVE	1,750.84
	PJS	142698	15198308401	KINGS BEND PARK	192.39
	PJS	142698	15193602601	KINGS BEND PARK	13.96
	PJS	142698	15193602301	631 MARSH ROAD	0.00
	PJS	142698	15193601101	625 MARSH ROAD	0.00
	PJS	142688	15184736301	529 MARSH RD PS	39.71
	PJS	142688	15222454401	15 GREYTHORNE HILL PS	49.70
	PJS	142688	15223316801	37 CANDLEWOOD PS	18.47
	PJS	142688	15207188901	295 FAIRPORT RD PS	8.53
	PJS	142688	15207186601	5 DUNNEWOOD CT PS	99.40
	PJS	142688	15207155401	20 POINCIANA DR PS	2.60
	PJS	142688	15207187301	260 LEHIGH ST PS	148.64
	PJS	142688	15187866201	PITTSFORD MANOR LANE PS	74.56
	PJS	142688	15193601701	1 PARK RD PS	149.69
	PJS	142688	15194540101	9 REITZ PKWY PS	141.22
	PJS	142688	15238587201	4358 EAST AVE	0.00
	PJS	142688	15198119301	3950 EAST AVE KNOWLTON PS	0.00
	PJS	142688	15207155001	BRICKSTON PS	5.14
				VENDOR TOTAL	6,447.81
COUNTRYMAN	PJS	142515	070219	MILEAGE REIMBURSEMENT	17.40
				VENDOR TOTAL	17.40
CRAFCO, INC	PJS	142635	9402065074	2 PALLETS ROAD SAVER 221	3,182.60

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	3,182.60
CRAZY DOG TSHIRTS, INC.	JRH	142367	14485	SUMMER FUN T-SHIRTS	2,173.40
				VENDOR TOTAL	2,173.40
CREATIVE FORECASTING	JRH	142368	201889-0920	CREATIVE FORECASTING SUBSCRIPTION RENEWA	60.00
				VENDOR TOTAL	60.00
CREIGHTON SELF-DEFENSE INC	JRH	142711	2019/07KARATE	KARATE CLASSES INSTRUCTOR PAYMENT	3,262.78
				VENDOR TOTAL	3,262.78
CROSMAN SEED CORP	PJS	142516	8288	GRASS SEED	261.00
	PJS	142608	8341	SEED AND PENNMULCH	264.50
	PJS	142728	8361	GRASS SEED	316.00
				VENDOR TOTAL	841.50
CROSSROADS HIGHWAY SUPPLY	PJS	142475	19188	STEEL RISERS	1,084.04
				VENDOR TOTAL	1,084.04
CROWN CASTLE INTERNATIONAL CORP.	JB	142364	328541	FIBER SERVICE #S120274 - 5611 PITTSFORD	871.79
				VENDOR TOTAL	871.79
CYNCON EQUIPMENT INC.	PJS	142670	80741	SWEEPER BROOMS,LEAF MACHINE PARTS	697.42
				VENDOR TOTAL	697.42

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
D.J.M. EQUIPMENT, INC. BOBCAT OF THE FINGER LAKE	PJS	142518	01-106714	O-RINGS	17.88
				VENDOR TOTAL	17.88
DADY	JRH	142642	2134	SENIORS 7/9/19 LC60 PROGRAM DADY BROTHER	150.00
				VENDOR TOTAL	150.00
DEBBIE SUPPLY INC	PJS	142408	635588	FASTENERS	2.37
	PJS	142715	636083	FASTENERS & THREADED RODS	18.65
	PJS	142659	636032	POTATO HOOKS	39.58
	PJS	142565	635673	MISC SCREWS	63.51
	PJS	142677	635916	BOLTS AND TAPE	66.89
				VENDOR TOTAL	191.00
DEL 3750 MONROE AVENUE ASSOCIATES LLC	GJD	142689	PITTS-COUR: 8/19	COURT RENT: AUG 2019	8,952.45
				VENDOR TOTAL	8,952.45
DELL MARKETING L.P.	JB	142362	10322329792	VLA WINDOWS ENTERPRISE SA RENEWAL (1ST P	4,353.60
	JB	142374	10321575370	2019 DELL PURCHASES	33,983.76
				VENDOR TOTAL	38,337.36
DEMOCRAT & CHRONICLE	GJD	142697	DC1187406: 8/19	SUBSCRIPTION RENEWAL: AUG 2019	45.00
				VENDOR TOTAL	45.00
DIG SAFELY NEW YORK	PJS	142507	19060706	QUARTERLY DIG SAFELY CALLS	78.00
				VENDOR TOTAL	78.00
DILLON	GJD	142487	06-26-2019	MILEAGE REIMBURSEMENT	23.49

**ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	23.49
DIMARTINO	PHD	142604	19070102	JUDGE SHADDOCK HEARING/DOCKET	135.00
	PHD	142604	19070103	JUDGE SHADDOCK HEARING/PLEA/DOCKET	157.50
	PHD	142604	19070104	JUDGE BERNACKI DOCKET/TRAFFIC TRIAL	157.50
	PHD	142604	19070105	JUDGE BERNACKI DOCKET	90.00
				VENDOR TOTAL	540.00
DOLOMITE PRODUCTS CO INC	PJS	142521	888917	CRUSH RUN	296.80
	PJS	142407	886054	CR-1	95.80
	PJS	142407	886292	WASHED STONE	156.24
				VENDOR TOTAL	548.84
DROMGOOLE	PHD	142555	062519	QUARTERLY MILEAGE & JURY TRIAL EXP	137.77
				VENDOR TOTAL	137.77
DUKE COMPANY	PJS	142656	001413729	GRADE STAKES	125.55
				VENDOR TOTAL	125.55
DUMONT	LMD	142541	06252019	PRIMARY ELECTION-JUNE 25, 2019-BARKER RD	132.00
				VENDOR TOTAL	132.00
EAGLE VALE GOLF CLUB & LEARNING CENTER, INC.	JRH	142710	2019/07GOLF	GOLF LESSONS INSTRUCTOR PAYMENT	343.54
				VENDOR TOTAL	343.54
EAGLETON	LMD	142526	06252019	PRIMARY ELECTION-JUNE 25, 2019-KINGS BEN	132.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	132.00
ELLIS	JRH	142397	2019/CON/UP2	SUMMER CONCERT UP2 SOMETHING 7/19/19	900.00
				VENDOR TOTAL	900.00
ESRI INC.	PJS	142717	93666647	ANNUAL ESRI MAINTENANCE QUOTE# 25911676	4,650.00
				VENDOR TOTAL	4,650.00
EVEVSKY	JRH	142506	4749	SENIOR TAI CHI FOR ARTHRITIS JUNE '19	280.00
				VENDOR TOTAL	280.00
F.W. WEBB COMPANY	PJS	142673	63526076	DRAIN PIPE TFP	582.42
	PJS	142674	63600143	DRAIN PIPE	692.70
				VENDOR TOTAL	1,275.12
FERGUSON ENTERPRISES INC	PJS	142646	3251484	IRRIGATION VALVE	80.23
	PJS	142678	2980765	WATER FOUNTAIN WITH BOTTLE FILLER	1,050.34
				VENDOR TOTAL	1,130.57
FIDELITY SECURITY LIFE COMPANY OF NY	GJD	142684	163954576	EYE MED PREMIUM: JULY 2019	365.92
				VENDOR TOTAL	365.92
FISH WINDOW CLEANING	PJS	142645	2875-108473	WINDOW CLEANING TOWN HALL AND PSD	50.00
				VENDOR TOTAL	50.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
FM OFFICE PRODUCTS	JRH	142598	1595395-0	RECREATION COPIER PAPER	61.80
	JRH	142459	1593495-0	REC OFFICE & PROGRAM SUPPLIES	69.82
	JRH	142461	1593113-0	OUTDOOR MOVIES - POPCORN CUPS	299.31
	GJD	142463	1579990-0	LATERAL FILE	465.88
	JRH	142492	1593793-0	RECREATION OFFICE SUPPLIES	160.57
VENDOR TOTAL					1,057.38
FOERTSCH	LMD	142563	062519	PRIMARY ELECTION-JUNE 25, 2019-CALKINS R	157.00
	VENDOR TOTAL				
FORBES COURT REPORTING SERVICES, LLC	PHD	142640	3	JURY TRIAL COURT REPORTING SERVICES	1,080.00
	VENDOR TOTAL				
FOSTER	LMD	142554	062519	PRIMARY ELECTION-JUNE 25, 2019-BARKER RD	157.00
	VENDOR TOTAL				
FREED	LMD	142523	06252019	PRIMARY ELECTION-JUNE 25, 2019-KINGS BEN	132.00
	VENDOR TOTAL				
FREESTYLE RESTORATIONS, INC.	PJS	142494	393	SCC - WINDOW SEAT CUSHION	719.00
	VENDOR TOTAL				
FRONTIER COMMUNICATIONS	PJS	142533	585-248-6202-052517-6	TOWN HALL	235.58
	PJS	142533	585-198-6080-060617-6	COURT	34.45
	PJS	142533	585-586-4739-052517-6	SCC ELEVATOR	66.78
	PJS	142533	585-248-6205-052517-6	HIGHWAY	27.03
	PJS	142534	585-248-3897-052517-6	PSD	27.54
	PJS	142534	585-248-2520-052517-6	PARKS	27.03
	PJS	142542	585-218-9325-061517-6	PUMP STATIONS PHONE LINES	28.03

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
FRONTIER COMMUNICATIONS	PHD	142501	063019	JUNE 2019 PHONE BILL	28.00
	JRH	142504	052517-6/19	RECREATION PHONE SERVICE 6/22/19 - 7/21/	27.24
	JRH	142505	2019/05217-6 6/19	SENIOR PHONE SERVICE 6/22/19 - 7/21/19	27.03
	PJS	142570	24862470525176	DPW FAX	28.05
	PJS	142570	24864350525176	HWY EMISSIONS	27.09
	GJD	142650	07/01/6430-092614-6	6430 KBP NORTH PHONE & BROADBAND SERVICE	69.75
				VENDOR TOTAL	653.60
FUN EXPRESS LLC	JRH	142377	696731792-01	PROGRAM SUPPLIES	58.07
				VENDOR TOTAL	58.07
GEORGE	JRH	142399	2019//CON/MUSTARD	SUMMER CONCERT MR MUSTARD 8/2/19	800.00
				VENDOR TOTAL	800.00
GILL	JRH	142499	2019/06/ZUMBA	SENIORS ZUMBA JUNE '19 GILL	150.00
				VENDOR TOTAL	150.00
GILMORE	LMD	142559	062519	PRIMARY ELECTION-JUNE 25, 2019-CALKINS R	132.00
				VENDOR TOTAL	132.00
GLOBAL EQUIPMENT COMPANY	PJS	142353	114421350	DIAPER PAILS / LIBRARY	81.90
				VENDOR TOTAL	81.90
GOEBEL	PJS	142607	06261949492	DUAL SIDED FLEX LIGHT	134.96
				VENDOR TOTAL	134.96
GORDON	LMD	142560	062519	PRIMARY ELECTION-JUNE 25, 2019-CALKINS R	132.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
GORDON	LMD	142528	06252019	PRIMARY ELECTION-JUNE 25, 2019-KINGS BEN	132.00
				VENDOR TOTAL	264.00
GOTTA III	JRH	142509	GC19061	SENIORS SQUARE DANCE CALLING JUNE '19 GO	100.00
				VENDOR TOTAL	100.00
GRIFFITH ENERGY	PJS	142484	709572	101.3 CHIP	194.41
	PJS	142484	709573	116 BULK	222.63
	PJS	142484	709599	152 BULK	291.72
	PJS	142484	602653	200 BULK	383.84
	PJS	142484	709598	174.06 CHIP	335.09
	PJS	142676	709659	270.1 BULK	537.82
	PJS	142676	709658	159.7 CHIP	317.99
	PJS	142636	709629	114.9 CHIP	220.52
	PJS	142636	709630	115 BULK	220.71
				VENDOR TOTAL	2,724.73
HADLOCK PAINT CO. INC.	PJS	142385	D0022760	FIELD MARKING CONCENTRATE	524.80
				VENDOR TOTAL	524.80
HANSON	JRH	142713	2019/07BALLET	BALLET CLASSES INSTRUCTOR PAYMENT	3,176.14
				VENDOR TOTAL	3,176.14
HANSON AGGREGATES NEW YORK LLC	PJS	142457	3536351	ROAD EDGE/ DRIVEWAYS CANDLEWOOD	1,995.54
	PJS	142457	3536350	ROAD EDGE/ DRIVEWAYS CANDLEWOOD	757.61
	PJS	142485	3537407	ASPHALT FOR CROSSEOVERS AT CANDLEWOOD	2,577.89
	PJS	142651	3548429	ROAD EDGE/ DRIVEWAYS CANDLEWOOD	562.56
	PJS	142626	3540466	ASPHALT FOR CROSSEOVERS AT CANDLEWOOD	1,147.72
	PJS	142625	3544986	ROAD EDGE/ DRIVEWAYS CANDLEWOOD	2,357.18
	PJS	142712	3547266	ROAD EDGE/ DRIVEWAYS CANDLEWOOD	768.90
	PJS	142712	3546177	ROAD EDGE/ DRIVEWAYS CANDLEWOOD	764.02

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
HANSON AGGREGATES NEW YORK LLC	PJS	142619	3541543	GENERAL PATCH	1,094.56
	PJS	142619	3542700	GENERAL PATCH	208.43
	PJS	142665	3542699	WASH STONE	290.71
	PJS	142662	3544985	WASHED STONE	580.02
VENDOR TOTAL					13,105.14
HAWK COLLISION & FRAME	PJS	142633	122385	#438 INSPECTION	20.00
VENDOR TOTAL					20.00
HELFRICH HELFRICH	LMD	142550	062519	PRIMARY ELECTION- JUNE 25, 2019 -BARKER	157.00
	LMD	142540	06252019	PRIMARY ELECTION-JUNE 25, 2019-FIRE HALL	154.50
VENDOR TOTAL					311.50
HERDKLOTZ, JR	LMD	142525	06252019	PRIMARY ELECTION-JUNE 25, 2019-KINGS BEN	157.00
VENDOR TOTAL					157.00
HERZOG	JRH	142493	78	SENIORS LINE DANCE JUNE '19 HERZOG	280.00
VENDOR TOTAL					280.00
HILLYARD, INC.	PJS	142416	603476917	CLEANING AND PAPER SUPPLIES ALL BUILDING	576.96
	PJS	142347	603464039	TRASH LINERS	716.98
VENDOR TOTAL					1,293.94
HOFMANN	LMD	142556	062519	PRIMARY ELECTION-JUNE 25, 2019-CALKINS R	157.00
VENDOR TOTAL					157.00
HOLT	JRH	142401	2019/CON/HOLT	SUMMER CONCERT TOPHER HOLT 8/7/19	500.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	500.00
HOME DEPOT	PJS	142512	1020808	DAWN SOAP, DUST MASKS	36.84
	PJS	142517	6025950	SILICONE CAULK	9.94
	PJS	142383	4024239	INVERTER	31.48
	PJS	142383	3024355	HARDWARE	2.36
	PJS	142383	3024339	HARDWARE AND CONCRETE	187.24
	PJS	142413	2024642	TAPE, CAULK, TIRE GUAGE, MISC HARDWARE	113.69
	JRH	142497	4060445	SUMMER FUN PROGRAM SUPPLIES	29.95
	PJS	142370	9242392	SANDERS, HOOKS, MISC HARDWARE	278.56
	JRH	142491	6540131	HOSE, REEL, TWINE	63.61
	JRH	142491	6150399	RETURN	-63.61
	JRH	142491	6150400	HOSE, REEL, TWINE	58.90
				VENDOR TOTAL	748.96
HORIZON FUN F/X, INC	JRH	142716	054876	SUMMER FUN FIELD TRIP 7/10/19 HORIZON FU	650.00
				VENDOR TOTAL	650.00
HORIZON SOLUTIONS LLC	PJS	142351	4968396-00	CONDUIT	15.82
	PJS	142351	4968391-00	CONDUIT	7.91
				VENDOR TOTAL	23.73
HOSKINS	LMD	142522	06252019	PRIMARY ELECTION-JUNE 25, 2019-KINGS BEN	132.00
				VENDOR TOTAL	132.00
HRYZAK	JRH	142378	2019/MILE	MILEAGE REIMBURSEMENT	25.41
				VENDOR TOTAL	25.41
HUGHES	LMD	142537	06252019	PRIMARY ELECTION - JUNE 25, 2019 - FIRE	132.00

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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	132.00
HYNES CONCRETE CONTRACTOR INCORPORATED	PJS	142632	S15208	GUTTER CANDLEWOOD	38,073.95
	PJS	142703	S15219	GUTTER CANDLEWOOD	21,756.45
				VENDOR TOTAL	59,830.40
INTERSTATE BATTERY SYSTEM	PJS	142708	303987	BATTERY FOR DOWNING DRIVE PS	27.50
	PJS	142709	304094	BATTERIES	147.90
				VENDOR TOTAL	175.40
IRON MOUNTAIN, INC	LMD	142629	BTGY537	RECORD RETENTION 5/29/19-6/25/19	614.55
				VENDOR TOTAL	614.55
JABS	JRH	142653	2019/EXP/06SR	JABS REIMBURSEMENT JUNE '19	37.70
	LMD	142538	06252019	PRIMARY ELECTION-JUNE 25, 2019-FIRE HALL	154.50
				VENDOR TOTAL	192.20
JANICKI	JRH	142719	2019/07EXP	MILEAGE REIMBURSEMENT JUNE	4.52
				VENDOR TOTAL	4.52
JESSIE HOLLENBECK - PETTY CASH	JRH	142639	2019/06/EXPCAMP	SUMMER FUN PROGRAM SUPPLIES	7.00
	JRH	142639	2019/07/EXP	SUMMER CONCERT EVENT SUPPLIES	13.68
	JRH	142482	2019/06/EXP	REC PETTY CASH REIMBURSEMENT	25.00
				VENDOR TOTAL	45.68
JOHN CLIFFORD SALES	PJS	142729	567	TIRES FOR 112	225.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	225.00
JOHN DEERE COMPANY	GJD	142403	116628888	JD Z930M ZTRAK W/ BUSHEL DUMP - #349-2	11,713.66
				VENDOR TOTAL	11,713.66
JOHNSON CONTROLS FIRE PROTECTION LP	PJS	142567	85966736	BACKFLOW TESTING AND REPAIR / LIBRARY AN	873.00
	PJS	142647	85983292	EMERGENCY LIGHT INSPECTIONS	114.00
				VENDOR TOTAL	987.00
KATZ	LMD	142553	062519	PRIMARY ELECTION-JUNE 25, 2019-BARKER RD	132.00
				VENDOR TOTAL	132.00
KAWCZYNSKI	JRH	142597	2019/06/YOGA	SENIORS YOGA FIT JUNE KAWCZYNSKI	180.00
				VENDOR TOTAL	180.00
KIEVIT	LMD	142558	062519	PRIMARY ELECTION-JUNE 25, 2019- CALKINS	132.00
				VENDOR TOTAL	132.00
KONA ICE OF GENESEE VALLEY	JRH	142500	225	AFTER SCHOOL PROGRAM 6/19/19	237.00
				VENDOR TOTAL	237.00
KOVALSKY-CARR ELECTRIC SUPPLY CO., INC.	PJS	142375	S1888394.001	GLOBES FOR LIGHT POLES / LIBRARY	900.00
				VENDOR TOTAL	900.00
LAKESIDE ROLLOFF SERVICES, LLC	PJS	142661	00012269-001	2019 YARD DEBRIS	42,967.22

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	42,967.22
LANDPRO EQUIPMENT, LLC	PJS	142384	1233579	BLADES, OIL FILTER	56.88
	PJS	142663	1262708	MOWER BLADES	111.06
				VENDOR TOTAL	167.94
LEWIS	JRH	142720	2019/LOOPS	SUMMER CONCERT MR LOOPS 7/10/19	600.00
				VENDOR TOTAL	600.00
LORENZO	LMD	142532	06252019	PRIMARY ELECTION-JUNE 25TH, 2019-PITTSFO	154.50
				VENDOR TOTAL	154.50
LOWES CREDIT SERVICES	PJS	142682	02260	REPAIR ITEMS FOR BROKEN GLASS AT SCC RM1	104.47
				VENDOR TOTAL	104.47
M R B GROUP	GJD	142369	30713	ENG REVIEW FEES: WALGREENS PHARMACY	640.00
	GJD	142369	31209	ENG REVIEW FEES: WALGREENS PHARMACY	400.00
				VENDOR TOTAL	1,040.00
MACEDON EXCAVATING & PAVING INC	PJS	142730	18457	TOPSOIL	320.00
				VENDOR TOTAL	320.00
MAD SCIENCE OF WESTERN NEW YORK	JRH	142471	WREG-1340243	UP, UP & AWAY PROGRAM 7/25/19	180.00
				VENDOR TOTAL	180.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
MAYNARD'S ELECTRIC SUPPLY	PJS	142415	3843847	LIGHT FOR SUPERVISORS OFFICE	51.10
	PJS	142355	3898786	SPOTLIGHTS, BULBS	166.35
	PJS	142358	3890495	BALLASTS AND BULBS	120.02
	PJS	142356	3893768	ELECTRIC SUPPLIES FOR EPM PUMP STATION	48.40
				VENDOR TOTAL	385.87
MC CARTHY	PJS	142361	1101	WET WELL DEGREASER	989.00
				VENDOR TOTAL	989.00
MCVEAN	JRH	142706	2019/07AEROB	MCVEAN AEROBICS INSTRUCTOR PAYMENT	748.94
				VENDOR TOTAL	748.94
MENDON ENTERPRISES, INC.	PJS	142672	71636	HAUL LOADER #475	276.00
				VENDOR TOTAL	276.00
MESSENGER POST NEWSPAPERS	LMD	142569	73891	PERMISSIVE REF - BURDETT LOT	47.52
	LMD	142569	73893	PUBLIC HEARING - TOBEY PLANNED UNIT	49.94
	LMD	142569	73894	PERMISSIVE REF - BUDGET AMENDMENT	47.52
	LMD	142569	73895	PERMISSIVE REF - GENERAL RESERVE	45.10
	LMD	142569	73901	PLANNING BD MEETING	59.62
				VENDOR TOTAL	249.70
MESSNER CARPETING	PJS	142620	20160005	CARPET PATCHING FROM RACKS MOVED	150.00
				VENDOR TOTAL	150.00
MODULAR MECHANICAL SYSTEMS	PJS	142495	74087	DAIKIN HEAT PUMP - TOWN HALL FRONT FOYER	2,610.00

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
JULY 2019**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	2,610.00
MOFFETT TURF EQUIPMENT, INC.	PJS	142514	01-243195	FAN BELT AND PTO SWITCH FOR MOWER	80.60
	PJS	142664	01-243823	REPAIR VENTRAC	1,625.05
				VENDOR TOTAL	1,705.65
MONROE COMMUNITY SPORTS CENTRE CORPORATION	JRH	142704	2019/07ICE	SKATING 101 INSTRUCTOR PAYMENT	273.00
				VENDOR TOTAL	273.00
MONROE COUNTY CLERK	LMD	142544	7022019	NOTARY RENEWAL - LAURA BEELEY	60.00
				VENDOR TOTAL	60.00
MONROE COUNTY WATER	PJS	142700	390513	HIGHWAY FIRE SERVICE	100.00
	PJS	142700	390456	SCC FIRE SERVICE	100.00
	PJS	142700	391992	LIBRARY FIRE SERVICE	100.00
	PJS	142700	390376	PARKS FIRE SERVICE	100.00
	PJS	142700	391802	KINGS BEND FIRE SERVICE	160.00
				VENDOR TOTAL	560.00
MOONEY	JRH	142621	2019/07/EXP	PROGRAM SUPPLIES EXPENSE REIMBURSEMENT	18.05
				VENDOR TOTAL	18.05
MORGAN SERVICES INC.	PJS	142524	0961391	PARKS	9.04
	PJS	142524	0961392	HIGHWAY	6.88
	PJS	142524	0961390	PSD	2.26
	PJS	142524	0962312	LIBRARY	5.65
	PJS	142386	0959163	HIGHWAY	6.88
	PJS	142386	0959165	PSD	2.26
	PJS	142386	0959166	PARKS	9.04

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
MORGAN SERVICES INC.	PJS	142410	0960065	RUG & MOP SERVICE	5.65
	PJS	142350	0957808	LIBRARY	5.65
	PJS	142350	0956917	PARKS	9.04
	PJS	142350	0956914	HIGHWAY	6.88
	PJS	142350	0956916	PSD	2.26
	PJS	142350	0957809	TOWN HALL	69.14
	PJS	142679	0964601	LIBRARY	5.65
	PJS	142679	0963600	SCC	55.00
	PJS	142679	0963598	PARKS	9.04
	PJS	142679	0963599	HIGHWAY	6.88
	PJS	142679	0963601	PSD	2.26
VENDOR TOTAL					219.46
MORRISON EXCAVATING, INC.	PJS	142658	41501	TOPSOIL CANDLEWOOD	2,208.00
VENDOR TOTAL					2,208.00
MUELLER	JRH	142699	2019/07DANCE	DANCE CLASSES INSTRUCTOR PAYMENT	2,113.86
VENDOR TOTAL					2,113.86
MUTUAL OF OMAHA THE MAXON COMPANY	GJD	142695	GMNY6X007O51-0001: 6/19	DISABILITY INSURANCE PREMIUM: 4/1-6/30/1	1,866.15
VENDOR TOTAL					1,866.15
NORTHEAST SWEEPERS AND RENTALS, INC.	PJS	142602	4142	2 BROOMS FOR SWEEPER	500.00
VENDOR TOTAL					500.00
NORTHERN NURSERIES, INC.	PJS	142638	M50970000020991	TREES FOR FRENCH ROAD	494.10
VENDOR TOTAL					494.10
NYS TOWN CLERK'S ASSOC.	LMD	142390	06212019	NYSTCA MEMBERSHIP JULY 1, 2019 - JUNE 30	75.00

**ACCOUNTS PAYABLE LISTING
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JULY 2019**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	75.00
NYS UNEMPLOYMENT INSURANCE	GJD	142724	04-60591 7: 6/19	UNEMPLOYMENT: 4/1-6/30/19	6,143.09
				VENDOR TOTAL	6,143.09
OCCUPATIONAL & ENVIRONMENTAL MEDICINE	GJD	142405	00020891-00	PRE-EMPLOYMENT SCREENING	400.00
				VENDOR TOTAL	400.00
OIL FILTER SERVICE, INC.	PJS	142476	23294	OIL/AIR FILTERS FOR LEAF MACHINE	49.74
	PJS	142655	23794	OIL/AIR FILTER	13.84
	PJS	142371	23230	OIL FILTERS FOR 225 AND 226	24.96
	PJS	142630	23575	OIL/AIR FILTERS #400	12.12
				VENDOR TOTAL	100.66
ONE TIME VENDOR	GJD	142718	2019-7	REIMBURSEMENT FOR ACCIDENT DAMAGE	1,986.93
				VENDOR TOTAL	1,986.93
OTIS ELEVATOR CO.	PJS	142566	101000526500	QUARTERLY ELEVATOR SERVICE JUL 2019 SCC	382.50
				VENDOR TOTAL	382.50
PATRICIA DROMGOOLE PETTY CASH	PHD	142411	06252019	CERTIFIED/RR MAIL FOR JULY SMALL CLAIMS	6.85
				VENDOR TOTAL	6.85
PAUL'S REPAIR & SERVICE	PJS	142451	969368	SERVICE ICE MACHINE	250.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	250.00
PAYCHEX, INC.	GJD	142722	20245630	JULY ESR SERVICES	100.00
	GJD	142722	20245629	JULY ESR SERVICES	342.89
	GJD	142692	430533	ONBOARDING: JULY 2019	70.00
	GJD	142691	2019062700	JUNE PAYROLL PROCESSING	3,079.53
	GJD	142693	20107857	ANALYSIS & MONITORING: JULY	5.00
				VENDOR TOTAL	3,597.42
PENFIELD TROPHIES	JRH	142498	015176	FISHING TROPHIES	72.00
				VENDOR TOTAL	72.00
PENNY LANE PRINTING	JRH	142365	191786	SUMMER CONCERT SERIES POSTER	50.00
				VENDOR TOTAL	50.00
PITTSFORD AUTO SERVICE, INC.	PJS	142450	19148	GAS FOR SMALL EQUIPMENT	65.21
	PJS	142648	19607	FUEL FOR SMALL EQUIPMENT	70.28
	PJS	142694	74405	INSPECTION VEHICLE 220	10.00
				VENDOR TOTAL	145.49
PITTSFORD CENTRAL SCHOOLS	JRH	142446	4346-19A	BLDG & CUSTODIAL CHGS BARKER RD 1/15/19	1,716.00
	JRH	142447	4345-19A	BLDG & CUSTODIAL CHGS BARKER RD 3/30/19	1,716.00
	JRH	142448	4354-19A	BLDG & CUSTODIAL USE MENDON HIGH POOL TR	600.00
	PJS	142727	4377-19A	HIGHWAY FUEL	8,534.67
	JRH	142622	4375-19A	SENIOR GASOLINE JUNE '19	151.18
	JRH	142623	4379-19A	RECREATION GASOLINE JUNE '19	93.37
	PJS	142628	4381-19A	DPW MONTHLY FUEL CHARGES - JUNE 2019	747.79
	PJS	142671	4380-19A	PSD DIESEL AND UNLEAD FUEL	1,929.97
	PJS	142669	4378-19A	MONTHLY PARKS FUEL USAGE	2,539.09

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	18,028.07
PITTSFORD FIRE DEPARTMENT BAND	JRH	142400	2019/CON/PITSFIRE	SUMMER CONCERT PITTSFORD FIRE DEPART 8/9	500.00
				VENDOR TOTAL	500.00
PITTSFORD TRAFFIC AND RADAR, LLC	PJS	142474	3-2092-233	RADAR PANAL	855.00
				VENDOR TOTAL	855.00
PLANT CONCEPTS, INC	PJS	142725	23642365	2019 CONTRACTED MAINTENANCE BID	8,165.00
				VENDOR TOTAL	8,165.00
PLUG & PAY TECHNOLOGIES	JRH	142605	2019070214350213783	PITTS REC	15.00
	JRH	142605	2019070214350213784	PITTSWEB	58.05
	JRH	142605	201907021350213782	CHILD CARE	15.00
				VENDOR TOTAL	88.05
PMG PIZZA LLC	JRH	142445	149 6/22	CAMP PROGRAM SUPPLIES	57.50
	JRH	142366	753 6/15/19	BIRTHDAY PARTY PROGRAM SUPPLIES	21.50
				VENDOR TOTAL	79.00
POWER DRIVES, INC. ROCHESTER	PJS	142666	RRS730210	COUPLER FOR #474	177.87
	PJS	142634	S507976	HOSE FOR LOADER	399.84
				VENDOR TOTAL	577.71
R.M. PUTNEY & ASSOCIATES, INC	JRH	142465	1814	COMMERICAL ORGANICS PICK UP JULY	50.00

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	50.00
REBACK	JRH	142714	2019/07TAP	TAP & BALLET INSTRUCTOR PAYMENT	590.94
				VENDOR TOTAL	590.94
REED	LMD	142551	062519	PRIMARY ELECTION-JUNE 25, 2019-BARKER RD	132.00
				VENDOR TOTAL	132.00
REGIONAL INTERNATIONAL CORPORATION	PJS	142458	011130568P	455 OIL/FUEL FILTER	107.88
	PJS	142477	011130279P	LIGHTS/COOLENT SENSOR #438	107.22
	PJS	142478	011130278P	ANTI FREEZE SENSOR, LIGHT, TAIL AND STOP	79.47
				VENDOR TOTAL	294.57
REINA	LMD	142530	06252019	PRIMARY ELECTION - JUNE 25, 2019 - KINGS	132.00
				VENDOR TOTAL	132.00
RICE	JRH	142511	2019/06/EXP	J RICE REIMBURSEMENT JUNE '19	22.48
				VENDOR TOTAL	22.48
ROBINSON	JRH	142707	2019/07BELLY	BELLY DANCE INSTRUCTOR PAYMENT	151.20
				VENDOR TOTAL	151.20
ROCHESTER ASPHALT MATERIAL, INC.	PJS	142483	885947	CR-1 CANDLEWOOD DR	4,798.80
	PJS	142637	888913	CR-1 CANDLEWOOD	1,063.90

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	5,862.70
ROCHESTER BUSINESS JOURNAL	PJS	142685	977246	ANNUAL SUBSCRIPTION	99.00
				VENDOR TOTAL	99.00
ROCHESTER GAS & ELECTRIC	PJS	142545	12208176664	ELECT & GAS - 631 MARSH ROAD PARK	61.76
	PJS	142680	12808137377	295 FAIRPORT RD PUMP STATION	31.62
	PJS	142681	12008216488	BARKER RD PARK ELECTRIC AND CONSTELLATIO	46.00
	PJS	142681	12008216607	5611 PALMYRA RD ELECTRIC AND CONSTELLATI	238.84
	PJS	142681	11908228791	WILLARD RD PARK ELECTRIC AND CONSTELLATI	48.55
				VENDOR TOTAL	426.77
ROCHESTER MEDICINE, PLLC	GJD	142489	542640	EMPLOYEE SCREENING	3,315.00
				VENDOR TOTAL	3,315.00
ROCHESTER PAINT CENTERS	PJS	142455	00124516	SPRAY TIPS	102.51
				VENDOR TOTAL	102.51
ROSE	JRH	142387	2019/06FIT	SENIORS ARTHRITIS CLASSES JUNE '19 ROSE	200.00
				VENDOR TOTAL	200.00
ROTOLITE-ELLIOTT CORP.	JRH	142460	151218	SUMMER FUN SIGNS	43.80
				VENDOR TOTAL	43.80
S & S WORLDWIDE, INC	JRH	142616	IN100163349	SUMMER FUN PROGRAM SUPPLIES	127.77
	JRH	142618	IN100160928	AFTER SCHOOL SUPPLIES	55.28
	JRH	142618	IN100166931	AFTER SCHOOL SUPPLIES	206.98

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
S & S WORLDWIDE, INC	JRH	142624	IN100171511	SUMMER FUN PROGRAM SUPPLIES	673.07
				VENDOR TOTAL	1,063.10
SANBORN	PHD	142552	062819	MILEAGE TO & FROM CC MEETING	15.08
				VENDOR TOTAL	15.08
SENS	LMD	142561	062519	PRIMARY ELECTION-JUNE 25, 2019-CALKINS R	132.00
				VENDOR TOTAL	132.00
SHELDON	LMD	142529	06252019	PRIMARY ELECTION-JUNE 25, 2019-KINGS BEN	157.00
				VENDOR TOTAL	157.00
SHERWIN-WILLIAMS	PJS	142481	5112-0	PAINT	55.46
				VENDOR TOTAL	55.46
SIEWERT EQUIPMENT CO, INC	PJS	142596	40066641-01	PRESSURE GAUGE FOR GORMAN RUPP PUMP	95.47
	PJS	142396	40066641-00	PRESSURE GAUGES	286.41
				VENDOR TOTAL	381.88
SITEONE LANDSCAPE SUPPLY, LLC	PJS	142513	92661128-001	IRRIGATION SUPPLIES	63.95
	PJS	142519	92554881-001	IRRIGATION VALVE AND MERIT	548.19
				VENDOR TOTAL	612.14
SMITHTIMOTHY	LMD	142547	062519	PRIMARY ELECTION-JUNE 25, 2019-BARKER RD	132.00

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	132.00
SMUGTOWN STOMPERS	JRH	142398	2019/CON/SMUG	SUMMER CONCERT SMUGTOWN STOMPERS 7/26	800.00
				VENDOR TOTAL	800.00
SPEZIO PROPERTY SERVICES	PJS	142668	73938	COUNTY ROAD SWEEPER	6,643.98
				VENDOR TOTAL	6,643.98
STATE CHEMICAL MFG CO	PJS	142601	901062224	HAND WIPES, SOAP, DEGREASER	434.69
				VENDOR TOTAL	434.69
STATE COMPROLLER	GJD	142594	2636690-2019-05-01	MAY COURT FINES & FORT.	8,345.25
				VENDOR TOTAL	8,345.25
STRONG EAP	GJD	142686	TOP0719	EAP SERVICES: JULY 2019	171.86
				VENDOR TOTAL	171.86
SUE STEELE LANDSCAPE ARCHITECTURE, PLLC	PJS	142641	1038	ERIE CANAL PARK ARCHITECTURAL AND ENGINE	2,178.00
				VENDOR TOTAL	2,178.00
SUIT-KOTE CORPORATION	PJS	142631	43345	RESURFACING LONG MEADOW	45,641.10
				VENDOR TOTAL	45,641.10
SUPER VACUUM STORE, INC.	PJS	142564	30845	REPLACEMENT BAGS FOR VACS	60.23

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	60.23
SWANK MOTION PICTURES INC	JRH	142652	RG 2702918	OUTDOOR MOVIES LEGO 2 7/18/19	693.00
				VENDOR TOTAL	693.00
T. MINA SUPPLY EAST, INC.	PJS	142543	S1362342.001	PIPE, CEMENT AND PRIMER	304.82
				VENDOR TOTAL	304.82
TALLMADGE TIRE SERVICE	PJS	142480	1-143131	TIRES, WHEEL RECONDITIONING	2,708.00
				VENDOR TOTAL	2,708.00
THE IDEA WORKS OF NY, INC	PJS	142352	34031	T-SHIRTS AND SWEATSHIRTS	762.11
				VENDOR TOTAL	762.11
THOMPSON	LMD	142557	062519	PRIMARY ELECTION-JUNE 25, 2019-CALKINS R	132.00
				VENDOR TOTAL	132.00
THRU-WAY AUTO SPRING	PJS	142452	127161	#465 SALTER CHAIN PARTS	96.40
				VENDOR TOTAL	96.40
TIRABASSI	LMD	142531	06252019	PRIMARY ELECTION-JUNE 25, 2019-KINGS BEN	132.00
				VENDOR TOTAL	132.00
TOWN - VILLAGE OF EAST ROCHESTER	PJS	142357	20-00093	E. PITTSFORD MANOR SEWER RENT	4,874.00
	PJS	142357	20-00092	COUNTRY CLUB ROAD SEWER RENT	352.00

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
TOWN - VILLAGE OF EAST ROCHESTER	PJS	142357	20-00091	HARLESTON LANE SEWER RENT	480.00
				VENDOR TOTAL	5,706.00
TRACEY ROAD EQUIPMENT	PJS	142462	R105005750:01B	BALANCE FROM REPAIR TRUCK #454	45.00
				VENDOR TOTAL	45.00
ULINE INC.	PJS	142414	109496464	TOILET PAPER	506.80
				VENDOR TOTAL	506.80
UNITED STATES POSTAL SERV CMRS-PB	LMD	142395	06242019	REPLENISH POSTAGE METER - 1ST FLOOR	5,000.00
				VENDOR TOTAL	5,000.00
URCKFITZ	JRH	142701	2019/07YOGA	YOGA & MEDITATION INSTRUCTOR PAYMENT	122.50
				VENDOR TOTAL	122.50
UTICA GENERAL TRUCK CO., INC	PJS	142468	130544R	MUFFLER CLAMPS	171.85
				VENDOR TOTAL	171.85
VAN BORTEL FORD	GJD	142443	FOCS973967	INSPECTION & OIL CHANGE VEH. #506 S. ROB	59.15
	PJS	142606	FOCS973485	REPAIR WINDOW ON #418	401.10
				VENDOR TOTAL	460.25
VICTOR POWER EQUIPMENT	PJS	142466	271229	WEED WACKERS	377.90
				VENDOR TOTAL	377.90

ACCOUNTS PAYABLE LISTING
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VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
VILLAGE OF PITTSFORD	GJD	142595	2636690-2019-05-01	MAY COURT FINES & FORT.	65.00
				VENDOR TOTAL	65.00
VILLAGER CONSTRUCTON INC	PJS	142479	93113	MILL HASTINGS AND TAYLORS RISE	3,720.00
	PJS	142617	93121	MILLING LONG MEADOW	4,275.00
				VENDOR TOTAL	7,995.00
W. B. MASON CO., LLC	LMD	142388	200024165	GENERAL OFFICE SUPPLIES	58.68
	LMD	142502	200312871	GENERAL OFFICE SUPPLIES	76.24
				VENDOR TOTAL	134.92
W. W. GRAINGER, INC.	PJS	142409	9046563038	PNEUMATIC WHEEL	70.64
	PJS	142409	CR9071592720	CREDIT FOR RETURNED PNEUMATIC WHEEL	-70.64
	PJS	142409	9873536180	IMPACT SOCKET SET	95.31
	PJS	142348	9203162483	CAPACITOR TESTER	75.20
	PJS	142600	9215298317	GLASS BEAD DISPENSER	311.74
	PJS	142675	9221821631	AED SIGNS	24.72
				VENDOR TOTAL	506.97
WAYSIDE GARDEN CENTER	PJS	142381	19532	PLANTER BOXES LIBRARY AND POP	432.00
				VENDOR TOTAL	432.00
WEGMANS FOOD MARKETS INC	JRH	142510	0061020190701	RECREATION PROGRAM SUPPLIES JUNE '19	515.99
	JRH	142609	3821420190701	SENIORS JUNE '19 WEGMANS INVOICE	784.01
				VENDOR TOTAL	1,300.00
WEST GROUP	GJD	142687	840525622	WEST LAW SERVICE: JUNE 2019	253.58

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
JULY 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	253.58
WRIGHT	JRH	142508	0619	JUNE REHEARSALS HIGHLAND CHORUS	240.00
	JRH	142508	N0619	NIA JUNE CLASSES	180.00
				VENDOR TOTAL	420.00
YELLOW JACKET RACING LLC	JRH	142503	PITTSFORD TRIATHLON 19	TRIATHLON RACE SET-UP	4,440.15
				VENDOR TOTAL	4,440.15
ZDYB	LMD	142562	062519	PRIMARY ELECTION-JUNE 25, 2019-CALKINS R	132.00
				VENDOR TOTAL	132.00
ZUPERBOUNCE, LLC	JRH	142467	2019-032	OUTDOOR MOVIE SYSTEM 7/18/19	900.00
	JRH	142469	2019-033	OUTDOOR MOVIE SYSTEM 8/1/19	900.00
	JRH	142470	2019-034	OUTDOOR MOVIE SYSTEM 8/15/19	900.00
				VENDOR TOTAL	2,700.00
				REPORT TOTAL	435,664.38

END OF REPORT

TOWN OF PITTSFORD

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1355	ASSESSOR								
0001	PERSONAL SERVICES	6,091.73	176,720.00	176,720.00	89,423.96	87,296.04	0.00	87,296.04	50.60
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	26.14	8,539.00	8,989.00	1,241.82	7,747.18	0.00	7,747.18	13.81
Total Dept 1355	ASSESSOR	6,117.87	185,759.00	186,209.00	90,665.78	95,543.22	0.00	95,543.22	48.69
Dept 1375	CREDIT CARD FEES								
0004	CONTRACTUAL & MISC. EXPENSE	4,495.17	24,000.00	24,000.00	15,783.44	8,216.56	0.00	8,216.56	65.76
Total Dept 1375	CREDIT CARD FEES	4,495.17	24,000.00	24,000.00	15,783.44	8,216.56	0.00	8,216.56	65.76
Dept 1410	TOWN CLERK								
0001	PERSONAL SERVICES	6,927.69	180,568.00	180,568.00	88,531.84	92,036.16	0.00	92,036.16	49.03
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	300.00	300.00	55.28	244.72	0.00	244.72	18.43
0004	CONTRACTUAL & MISC. EXPENSE	190.08	8,250.00	9,370.00	4,009.76	5,360.24	0.00	5,360.24	42.79
Total Dept 1410	TOWN CLERK	7,117.77	189,118.00	190,238.00	92,596.88	97,641.12	0.00	97,641.12	48.67
Dept 1420	ATTORNEY								
0001	PERSONAL SERVICES	1,681.75	43,725.00	43,725.00	22,535.94	21,189.06	0.00	21,189.06	51.54
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	250.00	250.00	250.00	0.00	0.00	0.00	100.00
0004	CONTRACTUAL & MISC. EXPENSE	1,026.79	15,635.00	15,761.79	7,354.90	8,406.89	5,000.00	3,406.89	46.66
Total Dept 1420	ATTORNEY	2,708.54	59,610.00	59,736.79	30,140.84	29,595.95	5,000.00	24,595.95	50.46
Dept 1430	PERSONNEL								
0001	PERSONAL SERVICES	3,087.70	75,912.00	75,912.00	41,128.42	34,783.58	0.00	34,783.58	54.18
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	3,657.42	93,228.00	93,378.00	38,646.09	54,731.91	0.00	54,731.91	41.39
Total Dept 1430	PERSONNEL	6,745.12	169,640.00	169,790.00	79,774.51	90,015.49	0.00	90,015.49	46.98
Dept 1440	ENGINEERING								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	25,000.00	25,000.00	80.00	24,920.00	0.00	24,920.00	0.32
Total Dept 1440	ENGINEERING	0.00	25,000.00	25,000.00	80.00	24,920.00	0.00	24,920.00	0.32
Dept 1450	ELECTIONS								
0004	CONTRACTUAL & MISC. EXPENSE	4,464.00	39,122.00	39,122.00	4,469.00	34,653.00	0.00	34,653.00	11.42
Total Dept 1450	ELECTIONS	4,464.00	39,122.00	39,122.00	4,469.00	34,653.00	0.00	34,653.00	11.42
Dept 1460	RECORDS MANAGEMENT								
0004	CONTRACTUAL & MISC.	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00

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Fund 0001	GENERAL FUND								
Dept 1460	RECORDS MANAGEMENT EXPENSE								
Total Dept 1460	RECORDS MANAGEMENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 1490	PUBLIC WORKS								
0001	PERSONAL SERVICES	6,510.54	220,507.00	220,507.00	91,891.34	128,615.66	0.00	128,615.66	41.67
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	4,952.40	19,520.00	19,520.00	7,150.65	12,369.35	0.00	12,369.35	36.63
Total Dept 1490	PUBLIC WORKS	11,462.94	241,027.00	241,027.00	99,041.99	141,985.01	0.00	141,985.01	41.09
Dept 1620	BUILDING								
0001	PERSONAL SERVICES	162.00	3,153.00	3,153.00	2,177.40	975.60	0.00	975.60	69.06
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	0.00	1,550.00	0.00	1,550.00	1,550.00	0.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	7,332.39	207,738.00	208,689.62	122,617.36	86,072.26	17.59	86,054.67	58.76
Total Dept 1620	BUILDING	7,494.39	210,891.00	213,392.62	124,794.76	88,597.86	1,567.59	87,030.27	58.48
Dept 1670	CENTRAL MAILING								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	51,600.00	51,600.00	23,167.37	28,432.63	0.00	28,432.63	44.90
Total Dept 1670	CENTRAL MAILING	0.00	51,600.00	51,600.00	23,167.37	28,432.63	0.00	28,432.63	44.90
Dept 1680	DATA PROCESSING								
0001	PERSONAL SERVICES	6,106.24	168,980.00	168,980.00	66,255.28	102,724.72	0.00	102,724.72	39.21
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,500.00	2,746.54	1,905.65	840.89	0.00	840.89	69.38
0004	CONTRACTUAL & MISC. EXPENSE	108.09	114,084.00	128,318.88	61,231.70	67,087.18	0.00	67,087.18	47.72
Total Dept 1680	DATA PROCESSING	6,214.33	285,564.00	300,045.42	129,392.63	170,652.79	0.00	170,652.79	43.12
Dept 1910	UNALLOCATED INSURANCE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	185,000.00	185,000.00	1,345.00	183,655.00	0.00	183,655.00	0.73
Total Dept 1910	UNALLOCATED INSURANCE	0.00	185,000.00	185,000.00	1,345.00	183,655.00	0.00	183,655.00	0.73
Dept 1920	MUNICIPAL ASSOCIATION DUES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
Total Dept 1920	MUNICIPAL ASSOCIATION DUES	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
Dept 1930	JUDGEMENTS/CLAIMS								
0004	CONTRACTUAL & MISC. EXPENSE	1,986.93	3,500.00	3,500.00	3,683.41	(183.41)	0.00	(183.41)	105.24
Total Dept 1930	JUDGEMENTS/CLAIMS	1,986.93	3,500.00	3,500.00	3,683.41	(183.41)	0.00	(183.41)	105.24

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Fund 0001	GENERAL FUND								
Dept 1950	PROPERTY TAX								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	16,500.00	16,500.00	5,980.60	10,519.40	0.00	10,519.40	36.25
Total Dept 1950	PROPERTY TAX	0.00	16,500.00	16,500.00	5,980.60	10,519.40	0.00	10,519.40	36.25
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	586.96	166,695.00	280,945.97	70,143.75	210,802.22	99,360.00	111,442.22	24.97
Total Dept 1989	UNCLASSIFIED	586.96	166,695.00	280,945.97	70,143.75	210,802.22	99,360.00	111,442.22	24.97
Dept 1990	CONTINGENCY								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
Total Dept 1990	CONTINGENCY	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
Dept 2620	CUSTODIAL								
0001	PERSONAL SERVICES	14,446.77	351,753.00	351,753.00	196,965.76	154,787.24	0.00	154,787.24	56.00
0002	EQUIPMENT & CAPITAL OUTLAY	3,241.00	3,400.00	89,277.00	41,389.06	47,887.94	42,625.00	5,262.94	46.36
0004	CONTRACTUAL & MISC. EXPENSE	3,352.61	141,804.00	148,978.96	80,955.71	68,023.25	13,461.77	54,561.48	54.34
Total Dept 2620	CUSTODIAL	21,040.38	496,957.00	590,008.96	319,310.53	270,698.43	56,086.77	214,611.66	54.12
Dept 3120	CROSSING GUARDS								
0001	PERSONAL SERVICES	4,829.31	136,472.00	136,472.00	73,640.26	62,831.74	0.00	62,831.74	53.96
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,450.00	1,592.47	148.68	1,443.79	0.00	1,443.79	9.34
Total Dept 3120	CROSSING GUARDS	4,829.31	137,922.00	138,064.47	73,788.94	64,275.53	0.00	64,275.53	53.45
Dept 3310	TRAFFIC								
0004	CONTRACTUAL & MISC. EXPENSE	311.74	7,800.00	8,500.00	2,307.38	6,192.62	650.00	5,542.62	27.15
Total Dept 3310	TRAFFIC	311.74	7,800.00	8,500.00	2,307.38	6,192.62	650.00	5,542.62	27.15
Dept 3510	CONTROL OF ANIMALS								
0001	PERSONAL SERVICES	2,232.27	59,639.00	59,639.00	30,037.29	29,601.71	0.00	29,601.71	50.37
0004	CONTRACTUAL & MISC. EXPENSE	42.44	9,414.00	9,414.00	770.99	8,643.01	0.00	8,643.01	8.19
Total Dept 3510	CONTROL OF ANIMALS	2,274.71	69,053.00	69,053.00	30,808.28	38,244.72	0.00	38,244.72	44.62
Dept 4210	YOUTH SERVICES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	56,540.00	56,540.00	29,769.98	26,770.02	0.00	26,770.02	52.65
Total Dept 4210	YOUTH SERVICES	0.00	56,540.00	56,540.00	29,769.98	26,770.02	0.00	26,770.02	52.65
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,500.00	1,500.00	1,295.00	205.00	0.00	205.00	86.33
Total Dept 4560	PHYSICIAN	0.00	1,500.00	1,500.00	1,295.00	205.00	0.00	205.00	86.33

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Fund 0001	GENERAL FUND								
Dept 5010	SUPERINTENDENT OF HIGHWAYS								
0001	PERSONAL SERVICES	1,814.22	49,270.00	49,270.00	24,267.56	25,002.44	0.00	25,002.44	49.25
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	217.35	282.65	0.00	282.65	43.47
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,200.00	1,234.65	745.29	489.36	250.00	239.36	60.36
Total Dept 5010	SUPERINTENDENT OF HIGHWAYS	1,814.22	50,970.00	51,004.65	25,230.20	25,774.45	250.00	25,524.45	49.47
Dept 5132	HIGHWAY GARAGE								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	24,500.00	29,750.00	5,658.24	24,091.76	0.00	24,091.76	19.02
0004	CONTRACTUAL & MISC. EXPENSE	642.49	53,928.00	54,178.00	24,787.38	29,390.62	500.00	28,890.62	45.75
Total Dept 5132	HIGHWAY GARAGE	642.49	78,428.00	83,928.00	30,445.62	53,482.38	500.00	52,982.38	36.28
Dept 5182	STREET LIGHTING								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	32,500.00	32,500.00	16,232.89	16,267.11	0.00	16,267.11	49.95
Total Dept 5182	STREET LIGHTING	0.00	32,500.00	32,500.00	16,232.89	16,267.11	0.00	16,267.11	49.95
Dept 6410	PUBLICITY								
0001	PERSONAL SERVICES	2,457.23	69,193.00	69,193.00	32,926.79	36,266.21	0.00	36,266.21	47.59
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	45.00	40,514.00	56,014.00	25,829.00	30,185.00	0.00	30,185.00	46.11
Total Dept 6410	PUBLICITY	2,502.23	110,207.00	125,707.00	58,755.79	66,951.21	0.00	66,951.21	46.74
Dept 6510	VETERANS SERVICE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Total Dept 6510	VETERANS SERVICE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Dept 6772	PROGRAMS FOR AGING								
0001	PERSONAL SERVICES	5,800.87	143,223.00	143,223.00	72,132.81	71,090.19	0.00	71,090.19	50.36
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	4,663.40	88,790.00	95,977.96	45,228.98	50,748.98	0.00	50,748.98	47.12
Total Dept 6772	PROGRAMS FOR AGING	10,464.27	232,513.00	239,700.96	117,361.79	122,339.17	0.00	122,339.17	48.96
Dept 7020	RECREATION ADMINISTRATION								
0001	PERSONAL SERVICES	37,745.50	671,484.00	671,484.00	281,052.50	390,431.50	0.00	390,431.50	41.86
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	5,000.00	9,338.38	5,198.75	4,139.63	0.00	4,139.63	55.67
0004	CONTRACTUAL & MISC. EXPENSE	20,106.20	343,836.00	344,098.08	175,625.29	168,472.79	0.00	168,472.79	51.04

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Fund 0001	GENERAL FUND								
Dept 7020	RECREATION ADMINISTRATION								
Total Dept 7020	RECREATION ADMINISTRATION	57,851.70	1,020,320.00	1,024,920.46	461,876.54	563,043.92	0.00	563,043.92	45.06
Dept 7110	PARKS								
0001	PERSONAL SERVICES	19,576.14	508,001.00	508,001.00	233,438.51	274,562.49	0.00	274,562.49	45.95
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	5,400.00	28,928.00	27,832.83	1,095.17	0.00	1,095.17	96.21
0004	CONTRACTUAL & MISC. EXPENSE	10,975.34	175,938.00	197,400.00	94,033.99	103,366.01	24,087.72	79,278.29	47.64
Total Dept 7110	PARKS	30,551.48	689,339.00	734,329.00	355,305.33	379,023.67	24,087.72	354,935.95	48.39
Dept 7140	PLAYGROUNDS & RECREATION CNTRS								
0001	PERSONAL SERVICES	3,699.28	92,786.00	92,786.00	63,274.28	29,511.72	0.00	29,511.72	68.19
0004	CONTRACTUAL & MISC. EXPENSE	0.00	700.00	700.00	361.26	338.74	0.00	338.74	51.61
Total Dept 7140	PLAYGROUNDS & RECREATION CNTRS	3,699.28	93,486.00	93,486.00	63,635.54	29,850.46	0.00	29,850.46	68.07
Dept 7270	BAND CONCERTS								
0004	CONTRACTUAL & MISC. EXPENSE	613.68	10,000.00	10,000.00	8,047.57	1,952.43	0.00	1,952.43	80.48
Total Dept 7270	BAND CONCERTS	613.68	10,000.00	10,000.00	8,047.57	1,952.43	0.00	1,952.43	80.48
Dept 7510	TOWN HISTORIAN								
0001	PERSONAL SERVICES	276.77	7,196.00	7,196.00	3,708.73	3,487.27	0.00	3,487.27	51.54
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	200.00	200.00	0.00	200.00	0.00	200.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	725.00	725.00	39.54	685.46	0.00	685.46	5.45
Total Dept 7510	TOWN HISTORIAN	276.77	8,121.00	8,121.00	3,748.27	4,372.73	0.00	4,372.73	46.16
Dept 7550	CELEBRATIONS								
0004	CONTRACTUAL & MISC. EXPENSE	(1,111.63)	76,995.00	76,995.00	39,286.30	37,708.70	0.00	37,708.70	51.02
Total Dept 7550	CELEBRATIONS	(1,111.63)	76,995.00	76,995.00	39,286.30	37,708.70	0.00	37,708.70	51.02
Dept 8090	ENVIRONMENTAL BOARD								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Total Dept 8090	ENVIRONMENTAL BOARD	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Dept 8160	REFUSE & GARBAGE								
0004	CONTRACTUAL & MISC. EXPENSE	538.51	157,600.00	51,650.00	22,066.56	29,583.44	0.00	29,583.44	42.72
Total Dept 8160	REFUSE & GARBAGE	538.51	157,600.00	51,650.00	22,066.56	29,583.44	0.00	29,583.44	42.72
Dept 8540	DRAINAGE								
0001	PERSONAL SERVICES	725.28	98,138.00	98,138.00	18,468.35	79,669.65	0.00	79,669.65	18.82

Date Prepared: 07/11/2019 04:09 PM

Report Date: 07/11/2019

Account Table: EXP 1-5

Alt. Sort Table:

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Fund 0001	GENERAL FUND								
Dept 9901	INTERFUND TRANSFERS								
0009	INTERFUND TRANSFERS	0.00	2,116,663.00	2,116,663.00	312,138.00	1,804,525.00	0.00	1,804,525.00	14.75
Total Dept 9901	INTERFUND TRANSFERS	0.00	2,116,663.00	2,116,663.00	312,138.00	1,804,525.00	0.00	1,804,525.00	14.75
Dept 9950	TRANSFER TO CAPITAL PROJECTS								
0009	INTERFUND TRANSFERS	0.00	200,000.00	102,513.00	9,000.00	93,513.00	0.00	93,513.00	8.78
Total Dept 9950	TRANSFER TO CAPITAL PROJECTS	0.00	200,000.00	102,513.00	9,000.00	93,513.00	0.00	93,513.00	8.78
Total Fund 0001	GENERAL FUND	251,490.37	10,500,312.00	10,709,796.31	4,164,510.40	6,545,285.91	201,927.08	6,343,358.83	38.89

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Fund 0002	PART TOWN FUND								
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	16,800.00	16,800.00	15,827.44	972.56	0.00	972.56	94.21
Total Dept 9040	WORKERS COMPENSATION	0.00	16,800.00	16,800.00	15,827.44	972.56	0.00	972.56	94.21
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	300.00	300.00	147.32	152.68	0.00	152.68	49.11
Total Dept 9045	LIFE INSURANCE	0.00	300.00	300.00	147.32	152.68	0.00	152.68	49.11
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	73.20	1,000.00	1,000.00	552.75	447.25	0.00	447.25	55.28
Total Dept 9055	DISABILITY INSURANCE	73.20	1,000.00	1,000.00	552.75	447.25	0.00	447.25	55.28
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	1,628.32	149,571.00	149,571.00	85,747.39	63,823.61	0.00	63,823.61	57.33
Total Dept 9060	HOSPITALIZATION	1,628.32	149,571.00	149,571.00	85,747.39	63,823.61	0.00	63,823.61	57.33
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Dept 9089	MISC. EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Fund 0002	PART TOWN FUND	72,915.89	1,297,828.00	1,354,608.50	588,080.15	766,528.35	279,948.91	486,579.44	43.41

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0003	LIBRARY FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	600.00	600.00	585.00	15.00	0.00	15.00	97.50
Total Dept 4560	PHYSICIAN	0.00	600.00	600.00	585.00	15.00	0.00	15.00	97.50
Dept 7410	LIBRARY								
0001	PERSONAL SERVICES	30,061.13	851,238.00	851,238.00	418,436.91	432,801.09	0.00	432,801.09	49.16
0002	EQUIPMENT & CAPITAL OUTLAY	62.98	2,910.00	3,201.50	659.51	2,541.99	2,496.94	45.05	20.60
0004	CONTRACTUAL & MISC. EXPENSE	9,970.52	234,890.00	246,633.70	104,656.40	141,977.30	36,018.73	105,958.57	42.43
Total Dept 7410	LIBRARY	40,094.63	1,089,038.00	1,101,073.20	523,752.82	577,320.38	38,515.67	538,804.71	47.57
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	89,294.00	89,294.00	19,934.45	69,359.55	0.00	69,359.55	22.32
Total Dept 9010	STATE RETIREMENT	0.00	89,294.00	89,294.00	19,934.45	69,359.55	0.00	69,359.55	22.32
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	2,233.27	65,120.00	65,120.00	31,179.39	33,940.61	0.00	33,940.61	47.88
Total Dept 9030	SOCIAL SECURITY	2,233.27	65,120.00	65,120.00	31,179.39	33,940.61	0.00	33,940.61	47.88
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	7,000.00	8,636.00	8,635.98	0.02	0.00	0.02	100.00
Total Dept 9040	WORKERS COMPENSATION	0.00	7,000.00	8,636.00	8,635.98	0.02	0.00	0.02	100.00
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	350.00	350.00	143.44	206.56	0.00	206.56	40.98
Total Dept 9045	LIFE INSURANCE	0.00	350.00	350.00	143.44	206.56	0.00	206.56	40.98
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	91.50	1,500.00	1,500.00	522.54	977.46	0.00	977.46	34.84
Total Dept 9055	DISABILITY INSURANCE	91.50	1,500.00	1,500.00	522.54	977.46	0.00	977.46	34.84
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	173.97	151,000.00	149,364.00	79,464.88	69,899.12	0.00	69,899.12	53.20
Total Dept 9060	HOSPITALIZATION	173.97	151,000.00	149,364.00	79,464.88	69,899.12	0.00	69,899.12	53.20
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	18.75	300.00	300.00	115.00	185.00	112.50	72.50	38.33
Total Dept 9089	MISC. EMPLOYEE BENEFITS	18.75	300.00	300.00	115.00	185.00	112.50	72.50	38.33
Total Fund 0003	LIBRARY FUND	42,612.12	1,404,702.00	1,416,737.20	664,333.50	752,403.70	38,628.17	713,775.53	46.89

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	314,409.00	445,305.00	107,390.00	337,915.00	297,331.00	40,584.00	24.12
Total Dept 1989	UNCLASSIFIED	0.00	314,409.00	445,305.00	107,390.00	337,915.00	297,331.00	40,584.00	24.12
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,000.00	2,340.00	1,440.00	900.00	0.00	900.00	61.54
Total Dept 4560	PHYSICIAN	0.00	2,000.00	2,340.00	1,440.00	900.00	0.00	900.00	61.54
Dept 5130	MACHINERY								
0001	PERSONAL SERVICES	4,617.06	88,534.00	88,534.00	53,018.56	35,515.44	0.00	35,515.44	59.88
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	8,700.00	10,599.99	5,946.55	4,653.44	13.44	4,640.00	56.10
0004	CONTRACTUAL & MISC. EXPENSE	4,320.84	163,700.00	179,129.85	96,851.52	82,278.33	10,062.68	72,215.65	54.07
Total Dept 5130	MACHINERY	8,937.90	260,934.00	278,263.84	155,816.63	122,447.21	10,076.12	112,371.09	56.00
Dept 5140	BRUSH & WEEDS								
0001	PERSONAL SERVICES	0.00	10,000.00	10,000.00	1,002.00	8,998.00	0.00	8,998.00	10.02
Total Dept 5140	BRUSH & WEEDS	0.00	10,000.00	10,000.00	1,002.00	8,998.00	0.00	8,998.00	10.02
Dept 5142	SNOW REMOVAL								
0001	PERSONAL SERVICES	0.00	862,091.00	862,091.00	535,483.81	326,607.19	0.00	326,607.19	62.11
0004	CONTRACTUAL & MISC. EXPENSE	0.00	378,550.00	381,500.00	367,741.46	13,758.54	3,324.59	10,433.95	96.39
Total Dept 5142	SNOW REMOVAL	0.00	1,240,641.00	1,243,591.00	903,225.27	340,365.73	3,324.59	337,041.14	72.63
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	151,105.00	151,105.00	33,498.52	117,606.48	0.00	117,606.48	22.17
Total Dept 9010	STATE RETIREMENT	0.00	151,105.00	151,105.00	33,498.52	117,606.48	0.00	117,606.48	22.17
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	336.45	73,490.00	73,490.00	43,806.32	29,683.68	0.00	29,683.68	59.61
Total Dept 9030	SOCIAL SECURITY	336.45	73,490.00	73,490.00	43,806.32	29,683.68	0.00	29,683.68	59.61
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	74,500.00	74,500.00	46,965.41	27,534.59	0.00	27,534.59	63.04
Total Dept 9040	WORKERS COMPENSATION	0.00	74,500.00	74,500.00	46,965.41	27,534.59	0.00	27,534.59	63.04
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	750.00	750.00	373.15	376.85	0.00	376.85	49.75
Total Dept 9045	LIFE INSURANCE	0.00	750.00	750.00	373.15	376.85	0.00	376.85	49.75
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.944.00	3,000.00	3,000.00	2,168.00	832.00	0.00	832.00	72.27

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 9050	UNEMPLOYMENT INSURANCE								
Total Dept 9050	UNEMPLOYMENT INSURANCE	944.00	3,000.00	3,000.00	2,168.00	832.00	0.00	832.00	72.27
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	177.30	2,375.00	2,375.00	1,145.18	1,229.82	0.00	1,229.82	48.22
Total Dept 9055	DISABILITY INSURANCE	177.30	2,375.00	2,375.00	1,145.18	1,229.82	0.00	1,229.82	48.22
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	60.25	411,497.00	411,497.00	226,557.33	184,939.67	0.00	184,939.67	55.06
Total Dept 9060	HOSPITALIZATION	60.25	411,497.00	411,497.00	226,557.33	184,939.67	0.00	184,939.67	55.06
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	9.38	200.00	200.00	56.25	143.75	56.25	87.50	28.13
Total Dept 9089	MISC. EMPLOYEE BENEFITS	9.38	200.00	200.00	56.25	143.75	56.25	87.50	28.13
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	10,465.28	2,544,901.00	2,696,416.84	1,523,444.06	1,172,972.78	310,787.96	862,184.82	56.50

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,225.00	2,225.00	2,225.00	0.00	0.00	0.00	100.00
Total Dept 4560	PHYSICIAN	0.00	2,225.00	2,225.00	2,225.00	0.00	0.00	0.00	100.00
Dept 5110	GENERAL REPAIRS								
0001	PERSONAL SERVICES	73,130.13	1,466,527.00	1,466,527.00	542,621.58	923,905.42	0.00	923,905.42	37.00
0004	CONTRACTUAL & MISC. EXPENSE	80,609.24	1,054,598.00	1,430,327.81	319,984.82	1,110,342.99	98,483.84	1,011,859.15	22.37
Total Dept 5110	GENERAL REPAIRS	153,739.37	2,521,125.00	2,896,854.81	862,606.40	2,034,248.41	98,483.84	1,935,764.57	29.78
Dept 5112	IMPROVEMENTS								
0002	EQUIPMENT & CAPITAL OUTLAY	59,830.40	196,324.00	235,540.00	59,830.40	175,709.60	40,169.60	135,540.00	25.40
Total Dept 5112	IMPROVEMENTS	59,830.40	196,324.00	235,540.00	59,830.40	175,709.60	40,169.60	135,540.00	25.40
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	181,412.00	181,412.00	37,394.32	144,017.68	0.00	144,017.68	20.61
Total Dept 9010	STATE RETIREMENT	0.00	181,412.00	181,412.00	37,394.32	144,017.68	0.00	144,017.68	20.61
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	5,401.82	112,190.00	112,190.00	40,351.22	71,838.78	0.00	71,838.78	35.97
Total Dept 9030	SOCIAL SECURITY	5,401.82	112,190.00	112,190.00	40,351.22	71,838.78	0.00	71,838.78	35.97
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	221,000.00	221,000.00	192,183.71	28,816.29	0.00	28,816.29	86.96
Total Dept 9040	WORKERS COMPENSATION	0.00	221,000.00	221,000.00	192,183.71	28,816.29	0.00	28,816.29	86.96
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	700.00	700.00	335.39	364.61	0.00	364.61	47.91
Total Dept 9045	LIFE INSURANCE	0.00	700.00	700.00	335.39	364.61	0.00	364.61	47.91
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	1,776.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	100.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	1,776.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	100.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	168.15	2,250.00	2,250.00	1,031.27	1,218.73	0.00	1,218.73	45.83
Total Dept 9055	DISABILITY INSURANCE	168.15	2,250.00	2,250.00	1,031.27	1,218.73	0.00	1,218.73	45.83
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	(2,232.72)	496,268.00	496,268.00	268,082.15	228,185.85	0.00	228,185.85	54.02
Total Dept 9060	HOSPITALIZATION	(2,232.72)	496,268.00	496,268.00	268,082.15	228,185.85	0.00	228,185.85	54.02
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	9.37	300.00	300.00	56.25	243.75	56.25	187.50	18.75

Date Prepared: 07/11/2019 04:09 PM

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TOWN OF PITTSFORD

Expense Control Report

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		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 9089	MISC. EMPLOYEE BENEFITS								
Total Dept 9089	MISC. EMPLOYEE BENEFITS	9.37	300.00	300.00	56.25	243.75	56.25	187.50	18.75
Total Fund 0005	HIGHWAY PART TOWN FUND	218,692.39	3,736,794.00	4,151,739.81	1,467,096.11	2,684,643.70	138,709.69	2,545,934.01	35.34
Grand Total		596,176.05	19,484,537.00	20,329,298.66	8,407,464.22	11,921,834.44	970,001.81	10,951,832.63	41.36

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0001	GENERAL FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	6,500,063.00	6,500,063.00	6,500,063.00	0.00	100.00
Item 1081	OTHER PYMT IN LIEU OF TAXES	0.00	0.00	9,697.00	9,697.00	9,658.84	38.16	99.61
Item 1090	INTEREST & PENALTY ON PROP TAX	0.00	0.00	175,000.00	175,000.00	126,646.41	48,353.59	72.37
Item 1170	FRANCHISES	0.00	0.00	435,000.00	435,000.00	424,085.61	10,914.39	97.49
Item 1232	TAX COLLECTOR FEES	0.00	0.00	3,820.00	3,820.00	0.00	3,820.00	0.00
Item 1255	CLERK FEES	467.50	(467.50)	4,000.00	4,000.00	1,510.03	2,489.97	37.75
Item 1550	DOG WARDEN FEES	78.00	(78.00)	1,000.00	1,000.00	385.00	615.00	38.50
Item 2001	CULTURE & RECREATION FEES	0.00	0.00	727,100.00	727,100.00	646,961.55	80,138.45	88.98
Item 2189	OTH HOME/COMM SER	0.00	0.00	0.00	0.00	3,573.70	(3,573.70)	100.00
Item 2210	GENERAL SERVICES - OTHER GOV'T	0.00	0.00	39,022.00	39,022.00	1,220.00	37,802.00	3.13
Item 2228	GIS CHARGES, OTHER GOV'T	0.00	0.00	0.00	0.00	6,440.00	(6,440.00)	100.00
Item 2350	YOUTH SER/OTHER GOV'T.	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00
Item 2351	PROGRAMS FOR AGING - OTHER GOV'T	0.00	0.00	37,372.00	37,372.00	14,848.89	22,523.11	39.73
Item 2401	INTEREST & EARNINGS	6,437.08	(6,437.08)	55,000.00	55,000.00	89,969.15	(34,969.15)	163.58
Item 2410	RENTAL OF LAND	5,666.58	(5,666.58)	123,980.00	123,980.00	88,901.06	35,078.94	71.71
Item 2411	FIELD USE FEES	0.00	0.00	8,000.00	8,000.00	1,820.00	6,180.00	22.75
Item 2450	COMMISSIONS	81.55	(81.55)	500.00	500.00	450.74	49.26	90.15
Item 2544	DOG LICENSES	943.00	(943.00)	17,000.00	17,000.00	8,753.00	8,247.00	51.49
Item 2560	STREET OPENING PERMITS	0.00	0.00	2,510.00	2,510.00	945.00	1,565.00	37.65
Item 2590	PERMITS	95.00	(95.00)	8,000.00	8,000.00	5,695.00	2,305.00	71.19
Item 2610	FINES & FORFEITED BAIL	0.00	0.00	80,000.00	80,000.00	40,465.61	39,534.39	50.58
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	0.00	0.00	742.50	(742.50)	100.00
Item 2655	MINOR SALES	0.00	0.00	0.00	0.00	56.26	(56.26)	100.00
Item 2680	INSURANCE RECOVERIES	0.00	0.00	500.00	500.00	0.00	500.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	1,500.00	1,500.00	5,045.94	(3,545.94)	336.40
Item 2705	GIFTS & DONATIONS	0.50	(0.50)	23,200.00	23,200.00	20,944.80	2,255.20	90.28
Item 2770	OTHER UNCLASSIFIED REVENUES	351.79	(351.79)	23,767.00	23,767.00	13,465.45	10,301.55	56.66
Item 2801	INTERFUND REVENUES	0.00	0.00	22,000.00	22,000.00	0.00	22,000.00	0.00
Item 3001	STATE AID PER CAPITA	0.00	0.00	108,081.00	108,081.00	0.00	108,081.00	0.00
Item 3005	MORTGAGE TAX	0.00	0.00	841,500.00	841,500.00	415,741.26	425,758.74	49.40
Item 3040	REAL PROPERTY TAX ADMIN	0.00	0.00	0.00	0.00	643.20	(643.20)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	200,000.00	290,814.00	90,814.00	200,000.00	31.23
Item 5999	APPROP FD BALANCE	0.00	0.00	1,045,700.00	1,164,370.31	0.00	1,164,370.31	0.00
Total Fund 0001	GENERAL FUND	14,121.00	(14,121.00)	10,500,312.00	10,709,796.31	8,519,846.00	2,189,950.31	79.55

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TOWN OF PITTSFORD

Revenue Control Report

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		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0002	PART TOWN FUND							
Item 1120	SALES TAX	0.00	0.00	800,000.00	800,000.00	800,000.00	-0.00	100.00
Item 1560	SAFETY INSPECTION FEES	0.00	0.00	18,150.00	18,150.00	0.00	18,150.00	0.00
Item 1570	DEMOLITION PERMITS	0.00	0.00	750.00	750.00	520.00	230.00	69.33
Item 2110	ZONING FEES	408.00	(408.00)	2,000.00	2,000.00	1,248.00	752.00	62.40
Item 2115	PLANNING BOARD FEES	0.00	0.00	11,000.00	11,000.00	2,845.00	8,155.00	25.86
Item 2210	GENERAL SERVICES - OTHER GOV'T	0.00	0.00	7,800.00	7,800.00	0.00	7,800.00	0.00
Item 2401	INTEREST & EARNINGS	905.80	(905.80)	7,500.00	7,500.00	12,091.66	(4,591.66)	161.22
Item 2545	LICENSES, OTHER	0.00	0.00	3,000.00	3,000.00	1,875.00	1,125.00	62.50
Item 2550	PERMITS - CERT. OF OCCUPANCY	0.00	0.00	3,000.00	3,000.00	1,252.36	1,747.64	41.75
Item 2555	BUILDING & ALTERATION PERMITS	4,923.85	(4,923.85)	90,500.00	90,500.00	49,178.53	41,321.47	54.34
Item 2590	PERMITS	430.00	(430.00)	3,000.00	3,000.00	2,415.00	585.00	80.50
Item 2591	FIRE ALARM PERMITS	40.00	(40.00)	2,000.00	2,000.00	80.00	1,920.00	4.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	30,852.00	30,852.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	349,128.00	375,056.50	0.00	375,056.50	0.00
Total Fund 0002	PART TOWN FUND	6,707.65	(6,707.65)	1,297,828.00	1,354,608.50	902,367.55	452,250.95	66.61

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Report Date: 07/11/2019

Account Table: FUND 1-5

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TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

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Prepared By: GREG

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0003	LIBRARY FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,263,452.00	1,263,452.00	1,263,452.00	0.00	100.00
Item 2080	COPIER FEES	117.00	(117.00)	1,500.00	1,500.00	824.08	675.92	54.94
Item 2081	COLLECTION FEES	25.60	(25.60)	1,250.00	1,250.00	488.54	761.46	39.08
Item 2082	LIBRARY FINES	3,222.04	(3,222.04)	55,000.00	55,000.00	29,475.02	25,524.98	53.59
Item 2083	PRINTING REVENUE	0.00	0.00	5,000.00	5,000.00	3,408.41	1,591.59	68.17
Item 2401	INTEREST & EARNINGS	545.84	(545.84)	8,500.00	8,500.00	10,065.58	(1,565.58)	118.42
Item 2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00	3.98	(3.98)	100.00
Item 3089	OTHER STATE AID	0.00	0.00	0.00	0.00	500.00	(500.00)	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	70,000.00	82,035.20	0.00	82,035.20	0.00
Total Fund 0003	LIBRARY FUND	3,910.48	(3,910.48)	1,404,702.00	1,416,737.20	1,308,217.61	108,519.59	92.34

Date Prepared: 07/11/2019 04:12 PM

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		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,767,596.00	1,767,596.00	1,767,596.00	0.00	100.00
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	430,305.00	430,305.00	345,845.32	84,459.68	80.37
Item 2401	INTEREST & EARNINGS	870.36	(870.36)	20,000.00	20,000.00	26,559.10	(6,559.10)	132.80
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	1,500.00	1,500.00	1,907.30	(407.30)	127.15
Item 2680	INSURANCE RECOVERIES	0.00	0.00	500.00	500.00	0.00	500.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	7.68	(7.68)	100.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	0.00	130,636.00	130,636.00	0.00	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	325,000.00	345,879.84	0.00	345,879.84	0.00
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	870.36	(870.36)	2,544,901.00	2,696,416.84	2,272,551.40	423,865.44	84.28

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Report Date: 07/11/2019

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TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

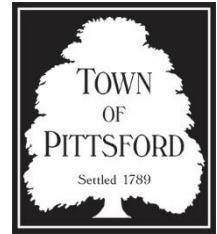
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		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0005	HIGHWAY PART TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	733,470.00	733,470.00	733,470.00	0.00	100.00
Item 1120	SALES TAX	0.00	0.00	2,070,000.00	2,070,000.00	29,714.03	2,040,285.97	1.44
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Item 2401	INTEREST & EARNINGS	1,290.84	(1,290.84)	20,000.00	20,000.00	29,765.32	(9,765.32)	148.83
Item 3501	CHIPS PROGRAM	0.00	0.00	171,324.00	210,540.00	0.00	210,540.00	0.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	237,000.00	237,000.00	0.00	237,000.00	0.00
Item 5999	APPROP FD BALANCE	0.00	0.00	500,000.00	875,729.81	0.00	875,729.81	0.00
Total Fund 0005	HIGHWAY PART TOWN FUND	1,290.84	(1,290.84)	3,736,794.00	4,151,739.81	792,949.35	3,358,790.46	19.10
Grand Total		26,900.33	(26,900.33)	19,484,537.00	20,329,298.66	13,795,921.91	6,533,376.75	67.86

NOTE: One or more accounts may not be printed due to Account Table restrictions.

MEMORANDUM



To: Pittsford Town Board

From: Cheryl Fleming, Personnel Director

Date: July 10, 2019

Regarding: Recommendations for Hiring/Personnel Adjustments

For Meeting On: July 16, 2019

1. The following employee(s) are recommended as a new hire based on the recommendation of the Functional Coordinator(s) for these areas:

Name	Dept	Position	Rate	Date of Hire
Anne Ritter	Rec	REC Asst III Lifeguard PT (Aquatics)	\$14.00	07/08/2019
James Creighton	Rec	REC Asst III Comm Cntr Supv PT	\$12.71	07/01/2019
Peter Hidley	Rec	REC Asst III Comm Cntr Supv PT	\$12.71	07/09/2019
Carolyn Hughes	Rec	REC Asst III Comm Cntr Supv PT	\$12.71	07/15/2019
Stephanie Totin	Rec	REC Asst III Comm Cntr Supv PT	\$12.71	07/15/2019

All the proper reviews and background checks have been completed for these candidate(s) and have received appropriate sign off by the Town Board representative.

Name	Dept	Position	Rate	Date of Hire
Anne Ritter	Rec	REC Asst III Lifeguard PT (Aquatics)	\$14.00	07/08/2019
James Creighton	Rec	REC Asst III Comm Cntr Supv PT	\$12.71	07/01/2019
Peter Hidley	Rec	REC Asst III Comm Cntr Supv PT	\$12.71	07/09/2019
Carolyn Hughes	Rec	REC Asst III Comm Cntr Supv PT	\$12.71	07/15/2019
Stephanie Totin	Rec	REC Asst III Comm Cntr Supv PT	\$12.71	07/15/2019

2. The following employee(s) are recommended for a status change and/or salary change due to a change in status.

Name	Position	Reason for Change	Rate	Effective Date
William Jabs	Bus Driver Rec Srs.	Perm PT Bus Driver	\$13.50	07/11/2019

Should the Board approve the above recommendations and personnel adjustments, the following resolution is being proposed, RESOLVED, that the Town Board approves the status and salary changes for the following employee(s):

Name	Position	Reason for Change	Rate	Effective Date
William Jabs	Bus Driver Rec Srs.	Perm PT Bus Driver	\$13.50	07/11/2019