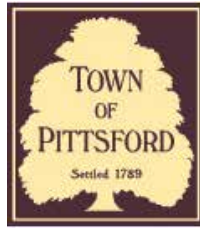


SUPERVISOR
William A. Smith, Jr.



COUNCIL MEMBERS
Kate Bohne Munzinger, Deputy
Supervisor
Kevin Beckford
Matthew J. O'Connor
Stephanie Townsend

TOWN BOARD AGENDA

Town Hall – 11 S. Main Street, Pittsford – Lower Level

Tuesday, April 16, 2019 – 6:00 PM

Call to Order

Pledge of Allegiance

Public Hearings

Kilbourn Place – Presentation of Revised Proposal
Continuation of Hearing

Minutes

Public Comment
April 2, 2019

General

Legal Matters

Financial Matters

Public Comment
Town of Pittsford Employee Annual Meeting
Transfers
Vouchers

Operational Matters

Public Comment
Pittsford Little League Vending Permit – Habecker Baseball Fields

Personnel Matters

Recreational Matters

Other Business

Public Comment

Adjournment

Minutes of the Town Board for April 2, 2019

**DRAFT
TOWN OF PITTSFORD
TOWN BOARD
APRIL 2, 2019**

Proceedings of a regular meeting of the Pittsford Town Board held on Tuesday, April 2, 2019 at 6:00 P.M. local time in Town Hall, Lower Level Meeting Room.

PRESENT: Supervisor William A. Smith, Jr.; Councilpersons Kevin Beckford, Katherine B. Munzinger, Matthew J. O'Connor and Stephanie Townsend.

ABSENT: None.

ALSO PRESENT: Staff Members: Paul J. Schenkel, Commissioner of Public Works; Jessie Hollenbeck, Recreation Director; Robert B. Koegel, Town Attorney; Linda M. Dillon, Town Clerk, Suzanne Reddick, Assistant to Supervisor and Shelley O'Brien, Communications Director.

ATTENDANCE: There were twelve (12) members of the public in attendance, as well as six (6) additional staff members.

Supervisor Smith called the Town Board meeting to order at 6:00 P.M. Thereafter, the Town Clerk noted all members present and the Supervisor invited Councilman O'Connor to lead all in the Pledge to the Flag.

Following the pledge, the Supervisor requested that all remain standing to observe a moment of silence on the passing of James Nagle, who served our community as a New York State Assemblyman from 1973 – 1976.

SUPERVISOR'S ANNOUNCEMENTS

Supervisor Smith encouraged residents to participate in the Town's upcoming Community Survey of residents.

PUBLIC HEARING

SEWER DISTRICT EXTENSION JH-156 – GREGORY P. AND COLBY FINN

Following a brief description of the proposed Sewer Extension JH-156, Supervisor Smith opened the public hearing for comments regarding the proposed Sewer Extension JH-156, to allow private property owners at 159 South Main Street within the Town to upgrade their wastewater disposal system by connecting to the Town Sanitary Sewers.

Town Attorney, Robert Koegel, noted a small edit necessary in the citation of the law in paragraph six (6) of the proposed Orders, for both Sewer District Extensions. He noted that the citation should read: 6 NYCRR § 617.5 (c)(13). The draft proposal notes the citation as 6 NYCRR § 617.5 (c)(11).

Having no other comments offered, the Public Hearing was declared closed by Supervisor Smith.

PUBLIC HEARING

SEWER DISTRICT EXTENSION PSD NO. 80 – MARCY WILCOVE

Following a brief description of the proposed Sewer Extension PSD-80, Supervisor Smith opened the public hearing for comments regarding the proposed Sewer Extension PSD-80, to allow private property owner at 17 Country Club Road within the Town to upgrade their wastewater disposal system by connecting to the Town Sanitary Sewers.

Having no comments offered, the Public Hearing was declared closed by Supervisor Smith.

Minutes of the Town Board for April 2, 2019

SEWER DISTRICT EXTENSION JH-156 APPROVED

A written Resolution to approve proposed Sewer Extension JH-156 was offered by Supervisor Smith, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

WHEREAS, a Petition having been duly presented to the Town Board of the Town of Pittsford, Monroe County, New York, together with the necessary maps and information which requests an Extension to the Pittsford Sewer District, to be known as "JH-156"; and

WHEREAS, the aforesaid Petition was signed by the sole joint owners of the property within the proposed Extension to the District; and

WHEREAS, an Order was duly adopted by the Town Board on the 5th day of March, 2019, for the hearing of all persons interested in the matter to be held on the 2nd day of April, 2019, at 6:00 o'clock P.M., Local Time, at the Pittsford Town Hall, 11 South Main Street, Town of Pittsford, New York; and

WHEREAS, due proof of publication and posting of the said Order has been duly filed with the Clerk of the said Town Board; and

WHEREAS, the hearing required by the said Order has been duly held, and it appears from the said Petition that the proposed Extension to the District does not require any expenditure of money for the construction or acquisition of the improvement therein, and does not require the financing of the cost thereof by the issuance of any bonds, notes, certificates of any indebtedness of said Town; and

WHEREAS, the within action is a Type II action, pursuant to the SEQRA regulations published at 6 NYCRR § 617.5 (c)(13), requiring no further environmental review by the Town Board; and

WHEREAS, the permission of the Comptroller of the State of New York is not required for the Extension to the District;

NOW, ON MOTION duly made and seconded, it is unanimously

RESOLVED AND ORDERED, that

- (a) The Petition is signed and acknowledged or approved as required by law and is otherwise sufficient;
- (b) All the property and the sole property owners within the Extension to the District are benefited thereby;
- (c) All the property and the sole property owners benefited are included within the limits of the Extension to the District;
- (d) The expenses of Maintenance of the Extension to the District are to be paid by the sole property owners annually on a benefit basis; and
- (e) It is in the public interest to grant in whole the relief sought; and it is further

RESOLVED AND ORDERED, that Extension "JH-156" to the Pittsford Sewer District, be and the same hereby is created, and that the boundaries of the Extension, as hereby created, are as set forth in "Schedule A" annexed hereto, and as further set forth on the map annexed hereto as "Schedule B"; and it is further

RESOLVED AND ORDERED, that all improvements to the sewer system required for the Extension will be constructed or caused to be constructed by the Petitioner, at the expense of the Petitioner; and it is further

RESOLVED AND ORDERED, that the Town Clerk is hereby directed to record in the Monroe County Clerk's Office and file with the New York state Office of Audit and Control certified copies of the within Resolution, as required by law.

Minutes of the Town Board for April 2, 2019

SEWER DISTRICT EXTENSION PSD NO. 80 APPROVED

A written Resolution to approve proposed Sewer Extension PSD No. 80 was offered by Deputy Supervisor Munzinger, seconded by Councilman O'Connor, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

WHEREAS, a Petition having been duly presented to the Town Board of the Town of Pittsford, Monroe County, New York, together with the necessary maps and information which requests an Extension to the Pittsford Sewer District, to be known as "PSD-80"; and

WHEREAS, the aforesaid Petition was signed by the sole joint owners of the property within the proposed Extension to the District; and

WHEREAS, an Order was duly adopted by the Town Board on the 5th day of March, 2019, for the hearing of all persons interested in the matter to be held on the 2nd day of April, 2019, at 6:00 o'clock P.M., Local Time, at the Pittsford Town Hall, 11 South Main Street, Town of Pittsford, New York; and

WHEREAS, due proof of publication and posting of the said Order has been duly filed with the Clerk of the said Town Board; and

WHEREAS, the hearing required by the said Order has been duly held, and it appears from the said Petition that the proposed Extension to the District does not require any expenditure of money for the construction or acquisition of the improvement therein, and does not require the financing of the cost thereof by the issuance of any bonds, notes, certificates of any indebtedness of said Town; and

WHEREAS, the within action is a Type II action, pursuant to the SEQRA regulations published at 6 NYCRR § 617.5 (c)(13), requiring no further environmental review by the Town Board; and

WHEREAS, the permission of the Comptroller of the State of New York is not required for the Extension to the District;

NOW, ON MOTION duly made and seconded, it is unanimously

RESOLVED AND ORDERED, that

- (f) The Petition is signed and acknowledged or approved as required by law and is otherwise sufficient;
- (g) All the property and the sole property owners within the Extension to the District are benefited thereby;
- (h) All the property and the sole property owners benefited are included within the limits of the Extension to the District;
- (i) The expenses of Maintenance of the Extension to the District are to be paid by the sole property owners annually on a benefit basis; and
- (j) It is in the public interest to grant in whole the relief sought; and it is further

RESOLVED AND ORDERED, that Extension "PSD-80" to the Pittsford Sewer District, be and the same hereby is created, and that the boundaries of the Extension, as hereby created, are as set forth in "Schedule A" annexed hereto, and as further set forth on the map annexed hereto as "Schedule B"; and it is further

RESOLVED AND ORDERED, that all improvements to the sewer system required for the Extension will be constructed or caused to be constructed by the Petitioner, at the expense of the Petitioner; and it is further

RESOLVED AND ORDERED, that the Town Clerk is hereby directed to record in the Monroe County Clerk's Office and file with the New York state Office of Audit and Control certified copies of the within Resolution, as required by law.

MEETING MINUTES OF MARCH 19, 2019 APPROVED

A Resolution to approve the Meeting Minutes of the March 19, 2019 meeting was offered by Supervisor Smith, seconded by Councilman O'Connor, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: None.

Minutes of the Town Board for April 2, 2019

The Resolution was declared carried as follows:

RESOLVED, that the Meeting Minutes of the March 19, 2019 meeting are approved as written.

LEGAL MATTERS

DISCUSSION: DEMOLITION REVIEW LAW

Supervisor Smith offered an opportunity for anyone in the public to speak regarding the matter of the draft Demolition Review Law. The following comments were made:

- 1) Paula Liebschutz, a member of the Town's Planning Board (hereafter also referred to as PB), spoke on behalf of the Planning Board with the following comments from the board:
 - a. John Limbeck, Planning Board Chairman, indicated concern that there was no mention of commercial buildings within the draft code; he also noted that he would include barns under the purview of the Planning Board review process.
 - b. Jeffery Donlon, Planning Board member, conveyed that under "Procedure", Section C, #2, he does not see this as being in the Design Review and Historic Preservation Board's (hereafter also referred to as DRHPB) purview to take into account the description or use of the replacement structure (if proposed) or landscaping plan (if no replacement structure or use is proposed) in making its decision for demolition. He feels those aspects should fall under the PB's discretion. He indicated that he was fine with #1, #3 and #4 in this section. However, what concerned him about #2 is that future use drive the demolition decision and he did not believe that this falls within the DRHPB's scope. He recommended either taking that piece out entirely, or having it be its own statute under Procedure that suggests the Planning Board would review any proposals for future use/replacement. He did not have a particular opinion as to whether this future use/replacement review by the Planning Board should occur concurrent with the demolition application or after.
 - c. Paula Liebschutz, as a Planning Board member, concurs that the Design Review and Historic Preservation Board be given the reviewing authority for Landmark designated structures as well as those within the Historic Preservation district. She also agrees that the DRHPB should also review those structures on the Historic Inventory list, but agrees with Jeff Donlon's opinion that landscaping plans should continue to remain under the Planning Board application process. She also believes that everyone would like to see some explicit language in the code referencing the Planning Board function(s).
- 2) Bonnie Salem, a member of the Design Review and Historic Preservation Board, spoke on behalf of this board. She noted the following differences from the first draft to this draft, with concern:
 - a. Section 64-43 (B) Notice and Hearing: The new draft states "and **may** be given by posting of a sign". The board would like the posting requirement to be a mandatory requirement.
 - b. Section 64-43 (A) Application: The board recommends that the following additional information be required on the application: The date of the construction and the name of the builder or architect that designed the home.
 - c. 64-42 (C): Board review exemption. The board recommends that the language referencing a structure being dilapidated by neglect over time be removed – for fear that an owner may purposefully neglect a structure in order to obtain the exemption to demolish.
- 3) Deputy Supervisor Munzinger commented that she did not see any mention of the role of the Planning Board within the draft. Also, she did not see any specifics regarding commercial properties or barns. She wonders whether it may be helpful to have a representative from each of the boards – the Planning Board and the Design Review and Historic Preservation Board – meet and decide what edits each would be comfortable with making and come to a reasonable compromise upon the contents and the language within the code and its division of responsibilities among the two boards.
- 4) Supervisor Smith agreed that the proposed Code revision should describe the role of the Planning Board. He also agrees that posting notice at the proposed demolition site should be required, not optional. He supports the concept of the PB and DRHPB Chairmen meeting and defining roles for each board that both can agree on.

Minutes of the Town Board for April 2, 2019

- 5) Councilwoman Townsend discussed the following points:
 - a. Decision by the reviewing board should be rendered within 30 days after the close of a Public Hearing, not commencement of the hearing.
 - b. Restore language that appeared in the prior draft providing for cumulation of successive partial demolitions within a stated timeframe as a trigger for demolition review.
 - c. Restore language from the prior draft at Section 64-42 (A), providing that the demolition code would apply to any structure within the Town that requires a building permit to construct.
 - d. Prior Board discussion had reached a consensus that review of demolitions proposed for existing residences would be done by the DRHPB; that such review of demolitions proposed in conjunction with new residential developments and for commercial buildings would be undertaken by the PB.

- 6) Town Attorney Robert Koegel responded that the draft circulated for tonight's meeting accommodates concerns expressed to him by Town staff members. His goal was to create the simplest statute which will achieve the purposes of demolition review with minimal burden to Town residents and Town staff. These changes include the narrowing of the definition of covered structures to residences, detached garages and barns in order to avoid over-regulation of minor structures, streamlining application materials with the ability to require more information when appropriate, and making notice of hearings by sign posting and neighborhood letters, in addition to mandatory newspaper publication and website posting, voluntary, so as to avoid possible legal challenges over the sufficiency of these additional notice provisions. He added that, of course, any of these provisions are ultimately the decision of the town Board.

- 7) Supervisor Smith summarized as follows:
 - a. Town Board agrees that posting notice of a review of proposed demolition be required;
 - b. Language referring to cumulation of successive partial demolitions as a trigger for review as provided in an earlier draft be restored;
 - c. That the Chairmen of the Planning Board and Design Review Board should meet to determine the board responsibility for demolition review of:
 - commercial buildings
 - barns
 - future use issues
 - landscapingAnd also determine whether decision should be rendered within 30 days of commencement of public hearing or within 30 days of the close of the public hearing.

- 8) Councilman Beckford inquired about the process and whether it is felt that the additional information of date of structure and architect is absolutely necessary for the DRHPB to know in the review process. Bonnie Salem expressed the view that indicated that it is, given that DRHPB's basic criteria in determining historic significance is age, architect and builder. Councilman Beckford also strongly expressed that the process of revising the draft code revision review should not start from scratch, but that the focus should be on revising the provisions discussed.

OPERATIONAL MATTERS

BUDGET TRANSFER FOR PARKS EQUIPMENT APPROVED

During the recent presentation by Parks Foreman Jessica Neal of the Town's Integrated Pest Management Plan (IPM), several recommendations were suggested to improve the Town's ability to decrease the need for the use of pesticides. These recommendations included additional funding for grass seed and equipment. In order to fund these purchases, it is necessary to transfer funds to the appropriate budget lines.

Thereafter, a Resolution for the Budget Transfer, as outlined by Finance Director, Greg Duane, was offered by Councilwoman Townsend, seconded by Deputy Supervisor Munzinger, and voted on by members as follows:
Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

Minutes of the Town Board for April 2, 2019

RESOLVED, that the Town Board authorizes the Finance Director to transfer \$29,528 to the appropriate Parks Budget lines for the purchase of additional equipment and grass seed as recommended by the Integrated Pest Management Plan as follows:

Tri-Wave Overseeder	\$13,471
Ventrac Aera-Vator with Seedbox	\$ 7,904
Ventrac Ballfield Groomer	\$ 2,153
Additional Grass Seed	<u>\$ 6,000</u>
Total	\$29,528

And, therefore, be it

RESOLVED, that \$23,528.00 be transferred from 1.9950.9000.1.1 (WT-Transfer to Capital) to 1.7110.2025.2.7111 (Parks – Parks Equipment) to purchase an Overseeder, Aera-Vator with Seedbox and Ballfield Groomer; and be it further

RESOLVED, that \$6,000.00 be transferred from 1.9950.9000.1.1 (WT – Transfer to Capital) to 1.7110.4003.10.20 (Parks – Park Maintenance) to purchase additional grass seed to over seed the fields.

SENIOR PGA CHAMPIONSHIP PARKING RESTRICTIONS APPROVED

Oak Hill Country Club will host the 2019 Senior PGA Championship May 21 – May 26, 2019. For safety and emergency reasons, it is necessary to restrict parking on some of the surrounding streets near Oak Hill Country Club. Therefore, a Resolution to restrict parking on specific streets in Pittsford was offered by Supervisor Smith, seconded by Councilwoman Townsend, and voted on by members as follows: Ayes: Beckford, Munzinger, O’Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that from the period beginning at 5:00 A.M. on May 21, 2019 and terminating at midnight on May 26, 2019, commencing at 5:00 A.M. until 10:00 P.M., parking, stopping or standing shall be prohibited unless authorized by permit on the following named streets:

Allen’s Creek	Knollwood Drive
Allen Parkway	Maywood Avenue
Alpine Drive	North Country Club Drive
Bretton Woods Drive	Overbrook Road
Country Club Drive	San Rafael
Crestline Road	Shelwood Drive
East Avenue	Stoneleigh Court
Ellingwood Drive	Sylvania Road
Kilbourn Road	

and be it further

RESOLVED, that the Commissioner of Public Works or his designee are authorized to post the following additional streets prohibiting parking, stopping or standing, unless authorized by permit beginning on May 21, 2019 and terminating on May 26, 2019, if the need becomes necessary during the Senior PGA Championship:

Creekside Lane	Old Landmark Lane
Harwood Lane	Shoreham Drive
Malm Lane	Whitestone Lane
Pickwick Drive	
Pine Acres	

and be it further

RESOLVED, that the streets on which the said parking, stopping or standing is prohibited have been marked on the annexed map of part of the Town of Pittsford, which annexed map, together with the markings thereon, is incorporated in and made a part of this Resolution; and be it further

Minutes of the Town Board for April 2, 2019

RESOLVED, that these restrictions will be enforceable upon the proper and adequate posting of signs on all of these streets herein designated to give notice to all motorists using any of the said streets that parking, stopping or standing is prohibited on that side of the said streets so designated by the said signs; and be it further

RESOLVED, that any vehicle parked in violation of this resolution may be towed at the owner's expense; and be it further

RESOLVED, that a violation of this Resolution shall constitute an offense and shall be punished by fine not to exceed Twenty-Five Dollars (\$25.00).

SENIOR PGA CHAMPIONSHIP PEDDLER HAWKER PERMIT RESTRICTIONS APPROVED

In addition to parking restrictions during the 2019 PGA Senior Championship at Oak Hill Country Club, it is requested that the Town approve restrictions of issuing any Peddler, Hawker or Solicitor permits during the timeframe of the event in particular locations in Town.

Thereafter, a Resolution to restrict Peddler and Solicitor Permits during the 2019 PGA Senior Championship was offered by Supervisor Smith, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board accept the recommendation of the Commissioner of Public Works, and approves the restrictions of issuing any Peddler, Hawker or Solicitor permits, and restricts any current permits during the timeframe and locations, as noted hereto:

Timeframe for restriction: May 21, 2019 through May 26, 2019.

Peddler Permit holders will be notified that their permit will be invalid on the streets adjacent to Oak Hill Country Club, as listed below:

Allen's Creek	Kilbourn Road
Allen Parkway	Kingsbury Court
Alpine Drive	Landsdowne Lane
Bretton Woods Drive	Maywood Avenue
Briar Circle	Monroe Avenue
Briar Patch Road	New England Drive
Country Club Drive	North Country Club Drive
Cranswick Lane	Pilgrim Circle
Crestline Road	Pine Acres Drive
Dunbridge Circle	Overbrook Road
Duxbury Way	San Rafael Drive
East Ave. (NYS Rte 96)	Shelwood Drive
Ellingwood Drive	Stoneleigh Court
Fairport Road (NYS Rte. 31F)	Sylvania Road
Harwood Lane	

BID DATE SET FOR RESIDENT-PROPOSED REFUSE DISTRICTS

Due to interest expressed by residents, the Town is making it possible for residents, at their option, to create Refuse Districts for their neighborhoods. In order to move forward for those neighborhoods that have expressed an interest, the Town needs to prepare for the bidding process and will propose a contract term of January 1, 2020 through December 31, 2020, with an option of extending the contract for three additional terms of one year each. The specifications of the bid will not obligate the Town to accept any bid. Therefore, Commissioner Paul Schenkel has proposed to the board that a bid date be set for Contracted Refuse District Services.

Minutes of the Town Board for April 2, 2019

Discussion ensued, with Commissioner Schenkel confirming that there has been a substantial amount of interest in some neighborhoods thus far and that the bid specifications would include what residents have requested, as well as specific language regarding mixing trash and recyclables. He also indicated that in order for a district to be formed, State Law requires that residents in any proposed district representing at least 50% of the cumulative assessed value of property within the proposed district must have signed petitions requesting formation of the refuse district. He confirmed that the definition of each district is solely up to the residents of the affected neighborhoods or those nearby. Proposed district lines can be changed before petitions are circulated to form a district. It would then take a resolution of the Town Board to create any refuse district. Once a district is formed, all residents within the district will be included, even those who did not submit petitions requesting formation of the district. The Town website has all the information that defines a district.

Following an inquiry from Beth Knickerbocker, a resident, Supervisor Smith indicated that residents may contact the Town if they see a refuse hauler mixing regular trash with recyclables. He did caution that if you are not in a refuse district, you may need to contact your refuse collector directly to confirm that you are using the appropriate receptacles for your recyclable material, as this may vary from one collector to another. Requiring proper separation of recycling and waste is in the draft form of Request for Bids that Town staff are preparing.

Thereafter, a Resolution to set a bid date for Contracted Refuse District Services was offered by Councilwoman Townsend, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board set a bid opening date for Contracted Refuse District Services on Thursday, May 2, 2019 at 11:00 a.m.

PERSONNEL MATTERS

STATUS/SALARY ADJUSTMENT RECOMMENDATIONS APPROVED

Councilman O'Connor, noting that all the documents were in order for the status and/or salary adjustment, offered a motion to approve the recommended personnel adjustments, approving the status and salary changes of two employees. Thereafter, the motion was seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: None.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board approves the status and salary changes for the following employees:

Name	Position	Reason for Change	Rate	Effective Date
Nicholaus Ross	MEO III	CDL-Class B	\$16.52	03/25/2019
Koby Wallman	Seasonal	Rate Change for Seasonal	\$12.50	03/25/2019

EDUCATION AND TRAINING

GENESEE/FINGER LAKES REGIONAL PLANNING COUNCIL'S 2019 SPRING LOCAL GOVERNMENT WORKSHOP ATTENDANCE APPROVED

A Resolution to approve two (2) staff members and three (3) volunteer board member to attend a government planning workshop was offered by Deputy Supervisor Munzinger, seconded by Councilwoman Townsend, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the Town Board approves the following individuals to attend the Genesee/Finger Lakes Regional Planning Council's 2019 Spring Local Government Workshop being held on Friday, May 17, 2019 at the Burgundy Basin Inn at the cost of \$75.00 per attendee:

Sarah Gibson	Planning Board
Jeffrey Donlon	Planning Board
Jessica Yaeger	Planning Department Secretary

Minutes of the Town Board for April 2, 2019

Doug DeRue
Mary Ellen Spennacchio-Wagner

Planning and Zoning Department Director
Zoning Board of Appeals

OTHER BUSINESS

Supervisor Smith noted that the Town Board has signed and will be sending a letter of support with regard to the proposed legislation in the United States Congress entitled "Energy Innovation and Carbon Dividend Act of 2019".

PUBLIC COMMENT

Mary Moore thanked the Town Board and staff for all their efforts and work that resulted in the Town's Integrated Pest Management Plan, which reduces to negligible levels the use of pesticides on town open spaces and fields, and in undertaking to educate the public in order to reduce the principal source of pesticide use in the Town, which is by lawn services on private properties..

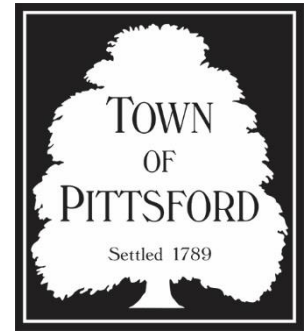
As there was no further business, the Supervisor adjourned the meeting at 6:55 P.M.

Respectfully submitted,

Linda M. Dillon
Town Clerk

OFFICIAL BOARD MINUTES ARE ON FILE IN THE OFFICE OF THE TOWN CLERK

To: Town Board Members
CC: Gregory Duane, Robert Koegel
From: Patricia Dromgoole
Date: April 10, 2019
Regarding: Annual Meeting 10/16/19



Attached is a copy of a proposed contract with Burgundy Basin Inn for the Breakfast Brunch for the annual meeting for town employees on 10/16/19. The cost of the brunch including 20% service fee is \$22.14 per person. We usually have between 150 and 165 persons attend this meeting.

The contract does guarantee a minimum of 125 attend. A \$250 deposit is also required to reserve this date. The cost of the annual meeting has already been budgeted for 2019.

RESOLUTION

I move that the Town Supervisor be authorized to enter into and sign the attached contract for the Annual Meeting to be held at Burgundy Basin Inn.

1361 Marsh Road
Pittsford, NY 14534

Burgundy Basin

events@burgundybasin.com

(585) 248-2660 Fax 248-0535

Day: Wednesday **Date:** 10/16/2019 **Room:** Grand Ballroom
Arrival time 8:00am **Dinner time** 8:45 **Set up time** 7:30 **Departure** 11:00

Corp name Town of Pittsford
Name Patty Dromgoole
Address 3750 Monroe Avenue Suite 950
City Pittsford NY 14534

Phone 248-6239
Work
Cell
Fax
E-mail pdromgoole@townofpittsford.org

Misc **Function**

Approx. people 160 **Set up** **Min guarantee for room** 125
Band times **Sign board**

Menu Baked Ham
Scrambled Eggs (no
cheese)
BACON
French Toast Casserole
Apple Bake
Home Fried Potatoes
Fruit Salad
Whipped Jello
Yogurt
Asst Danish
Coffee & Tea Service

8-8:30 Coffee Station
8:30-8:45 Speeches
8:45 Buffet/Juice Bar

Appetizers
Time

Desserts

Bar
arrangements

Assorted Juice Bar

Bar times

Misc

Tablecloth White *Napkins* Navy Blue *Centerpieces*
Head table *Reserved tables* *Table numbers*
Table at door
Awards table Tables of 8pp, gift table, check in table
Misc table use Fall decorations
arrangements

Pa c. Lapel and Hand held *Podium* Yes *Flag* yes
Easel *Screen* yes *LCD* Theirs *Misc*

<i>Prices</i>	Breakfast buffet	\$15.95pp
	Add Bacon	\$ 1.00pp
	Juice Bar	\$ 1.50pp
	Coffee Bar on arrival	no charge
	Total after 20% service charge is \$22.14pp	

Billing Instructions Bill to address on front

Administration charge 20% *Sales Tax* exempt 166002346 *Updated by* vc 4/3/2019

Food and Beverage Services: In accordance with New York State Health regulations, no food or beverage shall be brought into Burgundy Basin by the patron or attendees without the expressed permission of Burgundy Basin. We retain the right to charge for service of any such item and we do require a copy of the Health Department Permit.

Security: Burgundy Basin will not assume the responsibility for the damage or loss of any items or articles left at Burgundy Basin prior to, during or following your function.

Decorations and Displays: Table appointments are provided for all banquet functions. However,

you may choose to bring your own centerpieces. Burgundy Basin will NOT permit the affixing of anything to the walls, ceiling or floor with nails, staples, tape or any other substance unless prior approval has been arranged through the office. You will be billed for all damage occurred.

AV, Bands and DJ's: We do not allow any type of pyrotechnics on our property. This applies to our outdoor area as well as inside the building itself. Sparklers, Open Flames, Balloon Explosions, Bubble Machines & Smoke Machines do fall under this category. We do not allow anyone to plug their equipment into our audio system.

Acts of God: Burgundy Basin will not be responsible for loss of services due to Acts of God such as floods, and weather related events which may include utility interruption which are beyond our control.

DEPOSITS ARE REQUIRED TO HOLD AND CONFIRM ALL DATES.

DEPOSITS ARE NONREFUNDABLE

Deposits & Cancellations: Burgundy Basin requires a deposit to secure your date as a definite booking. This deposit will be applied toward your final bill at full value.

A deposit of \$ 250 for the **Grand Ballroom** room is due upon booking your function. In the event that your function should cancel, **YOUR DEPOSIT IS NONREFUNDABLE.** Your deposit is not transferable to another person or group. You may apply your initial deposit toward a function within a year from the party date booked. The new function will require the same minimum guarantee as the original booking. If you should cancel and rebook your function, a second deposit will be required. All deposits become the property of Burgundy Basin. If you cancel your event within 60 days prior to your function you are subject to an additional cancellation fee. If you cancel 60- 30 days, you are responsible for 75% and if you cancel within 30 days of your date, you will be responsible for 100% of the bookings estimate total bill.

Payment: All payments are due on the day of your function. **Payment can be made in the form of CASH, CHECK OR MONEY ORDER ONLY. Credit Cards are not accepted.** If any legal fees are incurred by Burgundy Basin in collection of your bill, you will be charged for all reasonable legal expenses. Tax exempt status may be granted provided that we have been furnished with the proper documents 15 days prior to your function.

Guarantees: We must be informed as to your guaranteed attendance one business day prior to your function. The number guaranteed will be charged in full even if fewer guests attend. In the event that no guarantee is given, the expected number as listed on the confirmation sheet will be used. We will be prepared to serve 5% over the guaranteed count. Minimum room guarantees will be charged for food and bar service for the number of minimum guests on this contract. We do not allow food or beverage to be taken off premise for any reason.

Price Changes: Due to the constant fluctuation of wholesale food prices, menu prices are subject to change. **You may contact Burgundy Basin 90 days prior to your function to confirm prices.** You will be billed at the current prices at the time of your party. Please remember to include the Administration Charge and New York sales Tax to our bill. The Administration charge is not distributed as a gratuity to the employees who provide services.

Deposit 250 *Date received* *Rolled from* *Date required by* 2/15/2019

Event Date 10/16/2019

Please sign and return one copy _____

Budget Transfers

Be it resolved that the following budget transfers are approved:

That \$23,000.00 be transferred from 1.9950.9000.1.1 (WT- Transfer to Capital) to 1.2620.2007.10.3 (Bldg. Maint. – Building Improvements) to replace carpet tiles on the second floor in the Library.

That line item 4.1989.2003.2.4 (Fleet Schedule – Highway Equipment) be increased by \$130,636.00, and item 1.1989.2029.1.1 (Fleet Schedule –WT Admin) be increased by \$62,027.00 and that item 1.1989.2025.1.1 (Fleet Schedule – Parks) be increased by \$28,787.00 and that the source of these funds will be an appropriation from the Whole Town Equipment Capital Reserve. Be it further resolved that this resolution is subject to permissive referendum.

That line item 2.1989.2003.602.4 (Fleet Schedule – PT Yard Debris) be increased by \$23,197.00 and that the source of these funds will be an appropriation from the Part Town Equipment Capital Reserve. Be it further resolved that this resolution is subject to permissive referendum.

That line item 6.1989.2029.2.6 (Fleet Schedule – Sewer) be increased by \$348,358.00 and that the source of these funds will be an appropriation from the Sewer Equipment Capital Reserve. Be it further resolved that this resolution is subject to permissive referendum.

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
ABVI - GOODWILL	JRH	141314	IN0008605	SENIOR NUTRITION MEALS ABVI MAR '19	2,403.71
				VENDOR TOTAL	2,403.71
ACTION TELEPHONE EXCHANGE	PJS	141242	198004022019	AFTER HOURS ANSWERING SERVICE - APRIL 20	105.30
				VENDOR TOTAL	105.30
ADAMS BELL ADAMS, PC	GJD	141405	31935	ASSESSMENT LETTER FOR AUDIT	90.00
	GJD	141405	31936	ATTY ASSESSMENT SVRS: HEATHER HGTS	2,105.00
	GJD	141405	31937	ATTY ASSESSMENT SVRS: GIANNINY & PITTSFO	390.00
				VENDOR TOTAL	2,585.00
ADMAR SUPPLY COMPANY, INC	PJS	141368	1967877-0001	SAW BLADES	524.90
				VENDOR TOTAL	524.90
AIRQUIP HEATING AND AIR CONDITIONING	PJS	141425	77000	INSTALLATION DAIKIN HEAT PUMP 1ST FLR TO	1,637.00
				VENDOR TOTAL	1,637.00
ALLIANCE DOOR & HARDWARE	PJS	141328	213472	REPAIR TO DOOR 13, 20 & 21	210.00
	PJS	141395	213607	EMERGENCY SERVICE CALL FOR OVERHEAD DOOR	568.00
	PJS	141157	213267	HARDWARE FOR OVERHEAD DOOR REPAIR - PARK	557.00
				VENDOR TOTAL	1,335.00
ALLIED BUILDING PRODUCTS CORPORATION	PJS	141382	CM70569	MIRAFI GEP PLAYGROUND	301.81
				VENDOR TOTAL	301.81
ALPCO RECYCLING, INC.	PJS	141172	79584	TIRE DISPOSAL	678.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	678.00
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	PJS	141135	97043735	SAFETY GLASSES, DRILL BITS,	474.81
	PJS	141121	97041614	CABLE TIES, COTTERS, PRESTO PINS	551.13
	PJS	141390	97049940	PAINT MARKERS, GLASSES, GREASE	205.68
				VENDOR TOTAL	1,231.62
AUTO VALUE PARTS STORES	PJS	141296	500137/L	WINDSHIELD WIPERS	10.04
				VENDOR TOTAL	10.04
AVILA - SMITH	GJD	141151	20190319	INTERPRETER SEVICES: FEB - MARCH	400.00
				VENDOR TOTAL	400.00
BAND PARTS PLUS	PJS	141143	734905	TRAILER ELECTRIC SUPPLIES	2.53
	PJS	141249	735393	FUEL AND OIL FILTERS FOR 504-1	58.91
	PJS	141335	735789	#476 LOADER FUEL HOSES	8.24
	PJS	141190	735340	HEADLIGHT RESTORATION KIT	21.21
	PJS	141203	735429	PUSH CLIPS	5.68
				VENDOR TOTAL	96.57
BEEMAN	JRH	141259	2019/03STEAM	STEAM ART & JEDI TRAINING INSTRUCTOR PAY	283.50
				VENDOR TOTAL	283.50
BENEFIT RESOURCE INC	GJD	141404	412116	MONTHLY FSA ADMIN FEE: MAR	127.50
				VENDOR TOTAL	127.50
BLAIR SUPPLY CORP	PJS	141303	1233204	SDR35 PIPE	1,428.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,428.00
BONADIO & CO., LLP	GJD	141415	BN202308	FY18 AUDIT OF TOWN	8,000.00
				VENDOR TOTAL	8,000.00
BRAD'S TRAILER SERVICE	PJS	141210	476814-1	PINTLE HOOK, DUMP TRAIL WHEEL	89.61
				VENDOR TOTAL	89.61
BYRNE	JRH	141257	2019/03SOAP	BATH FIZZIES INSTRUCTOR PAYMENT	50.40
				VENDOR TOTAL	50.40
CARDIAC LIFE	PJS	141191	111693	PEDI-PADZ FOR TRAINING AED	85.75
				VENDOR TOTAL	85.75
CARUSO	PHD	141358	040519	MILEAGE & EXPENSES TO GENEVA TRAINING	56.02
				VENDOR TOTAL	56.02
CASTLE BRANCH INC	GJD	141247	0689831-IN	PRE-EMPLOYMENT SCREENING	380.00
				VENDOR TOTAL	380.00
CATALOG AND COMMERCE SOLUTIONS, LLC	JB	141227	2035	WEBSITE MANAGEMENT/SUPPORT - 2ND QUARTER	1,500.00
				VENDOR TOTAL	1,500.00
CHASE CARD SERVICES	GJD	141336	469095472011201	FILE SEWER EXTENSIONS	130.00
	CLF	141230	145518002	JOB POSTING - PARKS	25.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
CHASE CARD SERVICES	GJD	141301	589093490888072	EASEMENT FILING FEES	540.00
	JRH	141308	030419A42-B20E0CB4	PADDLE & POUR NYS LIQUOR LICENSE TEMP PE	36.00
VENDOR TOTAL					731.00
CITY OF ROCHESTER CITY TREASURE	JRH	141307	3	PADDLE & POUR RENTAL FEE & EQUIPMENT	98.00
	VENDOR TOTAL				
CLINE	GJD	141237	2019-1	SUPPLIES FOR ACTIVE SHOOTER TRAINING	28.18
	VENDOR TOTAL				
COLONY HARDWARE CORP.	PJS	141400	719594	RAGS, GLASSES	139.46
	JRH	141313	566352-1903	ICE PACKS	181.44
VENDOR TOTAL					320.90
CONSTELLATION NEW ENERGY, INC.	GJD	141406	14600975101	STREET LIGHTS: 1-2 POLE DIST	145.23
	GJD	141406	14600989501	STREET LIGHTS: 3-6 POLE DIST	138.45
	GJD	141406	14600979401	STREET LIGHTS: 7 OR MORE POLE DIST	264.30
	GJD	141406	14600984301	STREET LIGHTS: POLE MAINT. DIST	30.25
	GJD	141406	14601180001	STREET LIGHTS: STONETOWN DIST	41.28
	GJD	141406	14600989101	STREET LIGHTS: TOWN @ LARGE	649.37
	PJS	141326	14570235201	BRICKSTON PS	4.26
	PJS	141326	14575620401	FAIRPORT RD PS	2.92
	PJS	141326	14570239501	PARK RD PS	127.24
	PJS	141326	14566635801	REITZ PKWY PS	204.53
	PJS	141326	14580896501	PITTSFORD MANOR LANE PS	73.60
	PJS	141326	14580897301	LEHIGH STATION PS	150.55
	PJS	141326	14580897601	DUNNEWOOD CT PS	113.63
	PJS	141326	14580925201	POINCIANA DR PS	1.62
	PJS	141326	14552038101	DOWNING DR PS	0.72
	PJS	141326	14547107101	529 MARSH RD PS	53.15
	PJS	141326	14570219501	3950 EAST AVE KNOWLTON PS	0.00
	PJS	141327	14566635501	35 LINCOLN AVE - SCC	2,733.09
	PJS	141327	14576964801	1 ROBBINS RD - PARKS	199.62

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT	
CONSTELLATION NEW ENERGY, INC.	PJS	141327	14575603201	KINGS BEND PARK	186.56	
	PJS	141327	14560960501	KINGS BEND PARK	8.85	
	PJS	141327	14580899901	210 MENDON RD - MILE POST	10.31	
	PJS	141327	14560977301	631 MARSH RD	0.00	
	PJS	141327	14567404701	625 MARSH RD	0.00	
	PJS	141327	14576965001	500 MENDON RD	257.63	
	PJS	141381	14597324701	15 GREYTHORNE HILL	75.82	
	PJS	141381	14610056301	4358 EAST AVE	0.00	
	PJS	141381	14597442401	37 CANDLEWOOD DR	18.32	
	PJS	141383	14599085301	HIGHWAY	600.25	
	PJS	141383	14599085201	PSD	187.52	
	PJS	141383	14615779701	TOWN HALL	1,010.72	
	PJS	141383	14597312801	22 N. MAIN PORT OF PITTSFORD	9.01	
					VENDOR TOTAL	7,298.80
	COUNTRYMAN	PJS	141315	040419	MILEAGE REIMBURSEMENT	15.08
				VENDOR TOTAL	15.08	
CREIGHTON SELF-DEFENSE INC	JRH	141265	2019/03KAR	KARATE CLASSES INSTRUCTOR PAYMENT	3,087.92	
				VENDOR TOTAL	3,087.92	
CROSMAN SEED CORP	PJS	141391	7986	GRASS SEED	516.00	
	PJS	141367	7969	GRASS SEED	516.00	
				VENDOR TOTAL	1,032.00	
CSX TRANSPORTATION	PJS	141194	8369737	ALLENS CREEK ANNUAL LEASE 2019	598.10	
				VENDOR TOTAL	598.10	
CYNCON EQUIPMENT INC.	PJS	141164	79833	FILTER	75.48	

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	75.48
D.J.M. EQUIPMENT, INC. BOBCAT OF THE FINGER LAKE	PJS	141144	01-100918	GAS CAP	7.62
				VENDOR TOTAL	7.62
DEBBIE SUPPLY INC	PJS	141318	633326	5 GALLON POWER MIXER	14.38
	PJS	141318	633313	RAKES, SHOVELS	213.49
	PJS	141396	633440	THERMOSTAT, FILTERS	98.90
	PJS	141317	632903	BOLTS FOR GREYTHORNE PUMP STATION	3.04
				VENDOR TOTAL	329.81
DECKMAN OIL COMPANY	PJS	141163	708178	HYDRAULIC OIL	201.83
	PJS	141361	708781	OIL FOR PUMP STATIONS	96.12
				VENDOR TOTAL	297.95
DEL 3750 MONROE AVENUE ASSOCIATES LLC	GJD	141150	PITTS-COUR: 5/19	COURT RENT: MAY 2019	8,952.45
				VENDOR TOTAL	8,952.45
DELL MARKETING L.P.	JB	141228	10305829763	VLA WINDOWS SERVER STD 2019 LICENSING	773.91
				VENDOR TOTAL	773.91
DEMOCRAT & CHRONICLE	GJD	141407	DC1187406: 5/19	SUBSCRIPTION RENEWAL: 5/1-5/31/19	45.00
				VENDOR TOTAL	45.00
DIG SAFELY NEW YORK	PJS	141311	19031145	QUARTERLY DIG SAFELY CALLS JAN-MAR	141.90

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	141.90
DIMARTINO	PHD	141234	19032906	3/7/19 HEARINGS/DOCKET (RMS)	135.00
	PHD	141234	19032907	3/14/19 HEARINGS/DOCKET (JEB)	135.00
	PHD	141234	19032908	3/21/19 DOCKET (RMS)	90.00
	PHD	141234	19032909	3/25/19 SMALL CLAIMS/BENCH TRIAL	112.50
	PHD	141234	19032910	3/28/19 DOCKET (JEB)	112.50
	PHD	141220	19032905	TRANSCRIPT OF LAMB SENTENCING	39.00
				VENDOR TOTAL	624.00
DIVAL SAFETY EQUIP., INC	PJS	141198	2576371	BLUE LATEX GLOVES	293.00
				VENDOR TOTAL	293.00
DOLOMITE PRODUCTS CO INC	PJS	141206	869117	WASHED STONE	145.70
	PJS	141207	868645	CR1 AND WASHED STONE	211.94
	PJS	141207	868636	CR1	85.51
				VENDOR TOTAL	443.15
DOLORES DECOSTE - PETTY CASH	JRH	141106	2019/03/19	SENIOR PETTY CASH REIMBURSEMENT	15.39
				VENDOR TOTAL	15.39
EBERL IRON WORKS INC.	PJS	141171	191461	70 SIGN POST SLEEVES	936.54
				VENDOR TOTAL	936.54
EDPKGS, LLC	JRH	141290	2019/03SOCC	SOCCER SHOTS INSTRUCTOR PAYMENT	458.68
				VENDOR TOTAL	458.68

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
EVEVSKY	JRH	141239	4722	SENIORS TAI CHI FOR ARTHRITIS MARCH '19	315.00
				VENDOR TOTAL	315.00
F.W. WEBB COMPANY	PJS	141305	62473359	DRAINAGE GEP PLAYGROUND	401.40
				VENDOR TOTAL	401.40
FAIRPORT CHILDREN'S THEATER	JRH	141264	2019/03THEA	FAIRPORT CHILDREN'S THEATER INSTRUCTOR P	2,361.45
				VENDOR TOTAL	2,361.45
FERGUSON ENTERPRISES INC	PJS	141199	2638789	PVC AND FITTINGS	111.14
	PJS	141199	CM434966	PIPE INSULATION RETURNED	-66.00
	PJS	141200	2633266	TOILET VALVES	170.98
				VENDOR TOTAL	216.12
FINGER LAKES CHEMICALS	PJS	141316	774326	THRUST, WASHER FLUID	140.50
				VENDOR TOTAL	140.50
FINGER LAKES MULCH & SOIL PRODUCTS	PJS	141158	19-00267	DYED MULCH	1,784.50
				VENDOR TOTAL	1,784.50
FLEMING	GJD	141232	9007823663	SHRM RENEWAL	189.00
				VENDOR TOTAL	189.00
FM OFFICE PRODUCTS	JRH	141251	1574267-0	REC OFFICE SUPPLIES	128.45
	PJS	141297	1572781-1	CLEANER	105.66
	PJS	141297	1572781-0	WIPES, INK CARTRIDGE	241.78

**ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019**

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	475.89
FOAM DART NATION LLC	JRH	141312	1259	PROGRAM BIRTHDAY PARTY - NERF 3/30/19	165.00
				VENDOR TOTAL	165.00
FREEDOM FLAG CO.	PJS	141192	TPPK032219	FLAGS	550.00
				VENDOR TOTAL	550.00
FRONTIER COMMUNICATIONS	PJS	141248	5852486247052517-6	DPW FAX	28.54
	PJS	141248	5852486205052517-6	HWY EMISSIONS	27.70
	JB	141306	04/01/6430-092614-6	6430 KBP NORTH PHONE SERVICE & BROADBAND	66.16
	PJS	141402	585-100-1313-010717-6	PUMP STATION PHONE LINES	278.54
	PJS	141402	585-218-9325-051517-6	AUTUMN WOODS PS PHONE LINE	28.64
	PJS	141416	585-198-6080-060617-6	COURT	35.19
	PJS	141416	585-248-6202-052517-6	TOWN HALL	240.15
	PJS	141416	585-248-6205-052517-6	HIGHWAY	27.64
	PJS	141416	585-586-4739-052517-6	SCC ELEVATOR	45.13
	PJS	141403	585-248-3897-052517-6	PSD FIRE SECURITY	27.65
	PJS	141403	585-248-2520-052517-6	PARKS FIRE SECURITY	27.22
				VENDOR TOTAL	832.56
FULMONT READY MIX COMPANY	PJS	141170	4370578	CONCRETE FOR RISERS	322.00
	PJS	141170	4370659	CONCRETE FOR RISERS	322.00
	PJS	141170	4370703	CONCRETE FOR RISERS	318.00
	PJS	141170	4370705	CONCRETE FOR RISERS	322.00
	PJS	141170	4370707	CONCRETE FOR RISERS	322.00
	PJS	141170	4370798	CONCRETE FOR RISERS	322.00
				VENDOR TOTAL	1,928.00
FUN EXPRESS LLC	JRH	141309	695287095-01	REC OFFICE SUPPLIES	49.28

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	49.28
GIS / SIG	PJS	141380	02152019	2019 ANNUAL CONFERENCE	90.00
				VENDOR TOTAL	90.00
GOTTA III	JRH	141217	2019/03SQDAN	SENIORS SQUARE DANCE CALLING MARCH '19	100.00
				VENDOR TOTAL	100.00
GRIFFITH ENERGY	PJS	141347	609979	240.8 CHIP	529.52
	PJS	141347	609980	140 GAL BULK	307.86
	PJS	141118	609764	FUEL FOR HWY CHIPPER	440.50
	PJS	141398	709034	200 BULK	439.80
	PJS	141398	709035	212.9 GALLONS CHIP	468.17
	PJS	141213	609865	292.5 CHIP	636.54
	PJS	141213	609866	320 BULK	696.38
	PJS	141213	609892	157 CHIP	341.66
	PJS	141213	609893	37 BULK	80.52
				VENDOR TOTAL	3,940.95
HADLOCK PAINT CO. INC.	PJS	141364	D0021947	FIELD MARKING CONCENTRATE	524.80
				VENDOR TOTAL	524.80
HANSON	JRH	141266	2019/03BALLET	BALLET CLASSES INSTRUCTOR PAYMENT	3,028.73
				VENDOR TOTAL	3,028.73
HAWK COLLISION & FRAME	PJS	141205	122008	INSPECT #464, REPLACE BULB	115.99

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	115.99
HAWRYSCHUK	JRH	141294	2019/03SAT2	SAT PREP INSTRUCTOR PAYMENT	826.88
				VENDOR TOTAL	826.88
HENDERSON	JRH	141189	2019/3/22SEN	SENIORS PROGRAM SUPPLIES RECYCLED CARD C	25.00
				VENDOR TOTAL	25.00
HERZOG	JRH	141204	75	SENIORS LINE DANCE MARCH '19 HERZOG	280.00
				VENDOR TOTAL	280.00
HILLYARD, INC.	PJS	141374	603385867	CLEANING SUPPLIES - ALL BUILDINGS	1,806.99
				VENDOR TOTAL	1,806.99
HOLLENBECK	GJD	141244	2019-3	EXPENSE REIMBURSEMENT	62.93
				VENDOR TOTAL	62.93
HOME DEPOT	PJS	141161	1083105	SOCKETT SET, REFLECTORS FOR MAILBOXES	525.99
	PJS	141141	4022323	LUMBER FOR GARDEN BEDS	64.71
	PJS	141141	9021636	CONCRETE	132.30
	PJS	141142	WA56534214	2 MAN AUGER	492.83
	JRH	141187	2030430	REC OFFICE SUPPLIES	17.79
	PJS	141195	8074629	HAND VAC	99.00
	PJS	141181	8023221	GARDEN NUMBERS, OUTLET COVERS	17.30
	PJS	141386	7141712	PROPANE, PAINT BRUSHES ROSE BUD	194.40
	PJS	141421	3025791	TOOLS	130.84
	PJS	141159	9023087	GARDEN BED HARDWARE	24.92

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,700.08
HRYZAK	JRH	141250	2019/04EXP	AFTERSCHOOL PROGRAM SUPPLIES 4/2/19	16.50
				VENDOR TOTAL	16.50
INTERSTATE BATTERY SYSTEM	PJS	141112	296105	BATTERY FOR 440	125.12
	PJS	141300	40075133	BATTERY FOR VEHICLE #206	251.85
				VENDOR TOTAL	376.97
JABS	JRH	141186	2019/3/25	W JABS REIMBURSEMENT 3/25	12.52
	JRH	141253	2019/03/WJ	JABS REIMBURSEMENT MAR 3/28	11.77
				VENDOR TOTAL	24.29
JANICKI	JRH	141216	2019/03/EXP	MILEAGE REIMBURSEMENT MARCH	22.62
				VENDOR TOTAL	22.62
JESSIE HOLLENBECK - PETTY CASH	JRH	141218	2019/3/29	BIRTHDAY PARTY PROGRAM SUPPLIES	16.00
	JRH	141185	2019/03/22	BIRTHDAY PARTY PROGRAM SUPPLIES	17.00
				VENDOR TOTAL	33.00
JOHN CLIFFORD SALES	PJS	141113	456	TIRES #422	462.00
	PJS	141110	453	INSPECTION #400	21.00
	PJS	141333	468	TIRE FOR DUMP TRAILER	107.50
				VENDOR TOTAL	590.50
JOHNSON CONTROLS FIRE PROTECTION LP	PJS	141196	85708164	INTERNAL SPRINKLER SYSTEM PIPE EXAMS	996.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	996.00
KALEN	JRH	141107	2019/4/29	SENIORS 4/29 LC60 PROGRAM NINA	60.00
				VENDOR TOTAL	60.00
KAWCZYNSKI	JRH	141208	2019/03YOGASEN	SENIORS YOGA FIT CLASSES MAR '19 KAWCZYN	270.00
				VENDOR TOTAL	270.00
KLEIN STEEL SERVICE, INC	PJS	141169	1703334	STEEL FOR LEAF BOXES	869.84
	PJS	141344	1698996	SCRAP STEEL FOR LEAF BOXES	1,737.64
				VENDOR TOTAL	2,407.48
KOVALSKY-CARR ELECTRIC SUPPLY CO., INC.	PJS	141373	S1882447.001	BREAKERS	18.84
				VENDOR TOTAL	18.84
LABARR	JRH	141271	2019/03SAT	SAT PREP INSTRUCTOR PAYMENT	826.88
				VENDOR TOTAL	826.88
LEO'S BAKERY & DELI	JRH	141184	258442	SENIORS LC60 3/25 PROGRAM	24.43
				VENDOR TOTAL	24.43
LOWES CREDIT SERVICES	PJS	141104	02636	CRESCENT WRENCHES, LOCKS	133.13
	PJS	141209	02102	ACCESS PANEL AND MISC HARDWARE	115.63
	PJS	141371	02211	MISC HARDWARE, ELECTRICAL, CLEANING SUPP	144.70
	PJS	141304	4585118	PAINT FOR PLAQUES	7.94
	PJS	141304	5154358	PAINT FOR PLAQUES	72.58
	PJS	141304	5023707	VELCRO FOR SOCCER BACKSTOP	39.96

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
LOWES CREDIT SERVICES	PJS	141384	02240	MISC HARDWARE	151.05
				VENDOR TOTAL	664.99
M R B GROUP	PJS	141419	0030056	EAST AVE SIDEWALKS - ADD'L PLAN REVISION	1,162.50
	PJS	141418	0030092	EVERGREEN LN SEWER DESIGN & ESTIMATE	1,080.00
				VENDOR TOTAL	2,242.50
M.E. SERVICES COMMUNICATION, INC.	PHD	141193	21265	KINYARWANDA INTERPRETER SERVICES	65.00
				VENDOR TOTAL	65.00
MAC TOOLS	PJS	141109	21566391	SOCKETT SET FOR TUB GRINDER	460.00
				VENDOR TOTAL	460.00
MAGGIO	JRH	141292	2019/03DEF	WOMENS SELF DEFENSE INSTRUCTOR PAYMENT	161.57
				VENDOR TOTAL	161.57
MAGLIATO	JRH	141268	2019/03WIGGLE	WIGGLE GIGGLE JIGGLE INSTRUCTOR PAYMENT	206.50
				VENDOR TOTAL	206.50
MAYNARD'S ELECTRIC SUPPLY	PJS	141298	3811273	LIGHT FIXTURES	67.97
	PJS	141319	3794253	RAILS FOR PUMP STATION, CODING TAPE	147.91
	PJS	141319	CR3793970	CREDIT FOR RETURNED LIGHT	-108.72
				VENDOR TOTAL	107.16
MCVEAN	JRH	141260	2019/03MCV	MCVEAN AEROBICS INSTRUCTOR PAYMENT	483.01

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	483.01
MESSENGER POST NEWSPAPERS	LMD	141103	68488	PSD-80 EXT PUBLIC HEARING	133.43
	LMD	141103	68489	PLANNING BD MEETING	66.88
	LMD	141103	68486	JH-156 EXT PUBLIC HEARING	133.43
				VENDOR TOTAL	333.74
MILLER	JRH	141274	2019/03CARDS	HAPPY CARD CLASS INSTRUCTOR PAYMENT	31.50
				VENDOR TOTAL	31.50
MODULAR MECHANICAL SYSTEMS	PJS	141424	72909	DAIKIN HEAT PUMP	2,271.00
				VENDOR TOTAL	2,271.00
MOFFETT TURF EQUIPMENT, INC.	PJS	141174	01-233016	VENTRAC MOWER DECK	3,812.00
				VENDOR TOTAL	3,812.00
MONROE COUNTY WATER	PJS	141337	390513	HIGHWAY FIRE SERVICE	100.00
	PJS	141337	390456	SCC FIRE SERVICE	100.00
	PJS	141337	391992	LIBRARY FIRE SERVICE	100.00
	PJS	141337	390376	PARKS FIRE SERVICE	100.00
	PJS	141337	391802	KINGS BEND FIRE SERVICE	160.00
				VENDOR TOTAL	560.00
MONROE TRACTOR & IMPLEMENT CO., INC.	PJS	141173	P60618	FILTER	44.03
	PJS	141173	P60673	CREDIT	-28.00
	PJS	141346	P60872	BRAKE PARTS #475	580.31
	PJS	141392	P60967	OIL #475 TRANSAXLE FLUID	182.52
	PJS	141393	P60994	D-RINGS, SOAP	92.38

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	871.24
MORGAN SERVICES INC.	PJS	141145	0928137	SCC	55.55
	PJS	141145	0930219	PARKS	9.04
	PJS	141145	0928987	LIBRARY	5.65
	PJS	141145	0928141	PARKS	9.04
	PJS	141145	0930216	HIGHWAY	6.88
	PJS	141145	0928138	HIGHWAY	6.88
	PJS	141145	0928140	PSD	2.26
	PJS	141145	0930218	PSD	2.26
	PJS	141214	0932333	PSD	2.26
	PJS	141214	0932334	PARKS	9.04
	PJS	141214	0932331	HIGHWAY	6.88
	PJS	141379	0935402	RUG & MOP SERVICE	5.65
	PJS	141160	0931061	LIBRARY	5.65
	PJS	141160	093162	TOWN HALL	69.14
	PJS	141320	0933183	LIBRARY	5.65
	PJS	141320	0934466	PARKS	9.04
	PJS	141320	S0933277	PARKS	2.15
	PJS	141320	0934463	HIGHWAY	6.88
	PJS	141320	0934465	PSD	2.26
				VENDOR TOTAL	222.16
MORRISON EXCAVATING, INC.	PJS	141394	41237	24 YARDS TOPSOIL	576.00
	PJS	141365	41236	TOPSOIL	528.00
				VENDOR TOTAL	1,104.00
MUELLER	JRH	141256	2019/03DANCE	DANCE CLASSES INSTRUCTOR PAYMENT	1,284.22
				VENDOR TOTAL	1,284.22
MULTER	PJS	141295	04032019	MILEAGE REIMBURSEMENT FOR TRAININGS	42.67

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	42.67
MURRAY	JRH	141279	2019/03ADV	PRESCHOOL CLASSES INSTRUCTOR PAYMENT	235.90
				VENDOR TOTAL	235.90
MUTUAL OF OMAHA THE MAXON COMPANY	GJD	141408	GMNY6X007O51-0001: 1/1-3/31/19	DISABILITY INSURANCE: 1/1-3/31/19	1,831.05
				VENDOR TOTAL	1,831.05
N.E.Y.S.A. NY, LLC	JRH	141255	2019/03SNAP	SNAPOLOGY - INSTRUCTOR PAYMENT	386.93
				VENDOR TOTAL	386.93
NEAL	PJS	141153	032519	PESTICIDE LICENSE RENEWAL FEE	150.00
				VENDOR TOTAL	150.00
NORTHEAST SWEEPERS AND RENTALS, INC.	PJS	141162	3720	OIL/AIR FILTER FOR RAVO	398.02
				VENDOR TOTAL	398.02
NORTHERN NURSERIES, INC.	PJS	141362	FAI_7590000042	TREE ORDER	597.00
	PJS	141423	M5097000020468	TREE ORDER	597.00
	PJS	141422	M5097000020469	TREES AND STRAPS	666.00
				VENDOR TOTAL	1,860.00
NYS UNEMPLOYMENT INSURANCE	GJD	141409	04-60591 7: 1/19	UNEMPLOYMENT INSURANCE: 1/1-3/31/19	5,028.25
				VENDOR TOTAL	5,028.25

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
OIL FILTER SERVICE, INC.	PJS	141167	21024	AIR/OIL FILTER FOR RAVO SWEEPER	28.65
	PJS	141334	21181	AIR/OIL FILTER FOR 411	12.12
				VENDOR TOTAL	40.77
OTTNOD	JRH	141240	2019/03/ZUM	SENIORS ZUMBA CLASSES OTTNOD MAR '19	175.00
				VENDOR TOTAL	175.00
PATRICIA DROMGOOLE PETTY CASH	PHD	141180	032619	CERT/RR MAIL FOR SMALL CLAIMS	6.85
	PHD	141219	032919	CERT/RR MAIL FOR SMALL CLAIMS	6.85
	PHD	141219	032619	CERT/RR MAIL FOR SMALL CLAIMS	6.85
				VENDOR TOTAL	20.55
PAYCHEX, INC.	GJD	141417	400516	ONBOARDING / HE RECRUITER: APRIL 2019	70.00
	GJD	141243	2019032800	PAYROLL PROCESSING: MARCH 2019	2,620.88
				VENDOR TOTAL	2,690.88
PAZRAL	JRH	141263	2019/03/PILATES	PILATES & YOGA INSTRUCTOR PAYMENT	232.16
				VENDOR TOTAL	232.16
PERINTON YOUTH HOCKEY	JRH	141276	2019/03/HOCK	INTO TO YTH HOCKEY INSTRUCTOR PAYMENT	224.00
				VENDOR TOTAL	224.00
PHOENIX GRAPHICS, INC.	JRH	141226	59669	BUSINESS CARDS - S MOONEY	32.00
				VENDOR TOTAL	32.00
PITTSFORD AUTO SERVICE, INC.	PJS	141105	15801	FUEL	113.34
	PJS	141387	16331	FUEL	94.03

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
PITTSFORD AUTO SERVICE, INC.	PJS	141387	16327	FUEL	130.95
				VENDOR TOTAL	338.32
PITTSFORD CENTRAL SCHOOLS	JRH	141108	2019/2/20	BREAK CAMP ROCH MUSEUM FIELD TRIP 2/20	118.30
	PJS	141389	3236-19A	HIGHWAY FUEL	5,823.73
	PJS	141322	3239-19A	DPW MONTHLY FUEL CHARGES-MARCH 2019	609.91
	PJS	141385	3238-19A	PSD DIESEL AND UNLEAD FUEL	2,311.89
				VENDOR TOTAL	8,863.83
PITTSFORD YOUTH SERVICES INCORPORATED	GJD	141410	2751	MAY CONTRACT PAYMENT	4,461.67
				VENDOR TOTAL	4,461.67
PLUG & PAY TECHNOLOGIES	JRH	141241	2019040123094514229	PITTSCHILD	15.00
	JRH	141241	2019040123094514230	PITTSREC	15.00
	JRH	141241	2019040123094514231	PITTSWEB	46.95
				VENDOR TOTAL	76.95
PMG PIZZA LLC	JRH	141183	229	BIRTHDAY PARTY PROGRAM SUPPLIES	21.50
	JRH	141225	473	BRITHDAY PARTY PROGRAM SUPPLIES 3/30	39.50
				VENDOR TOTAL	61.00
POWER DRIVES, INC. ROCHESTER	PJS	141168	RRS713504	HOSE FOR #475	277.60
	PJS	141329	RRS715019	AIR LINE FITTINGS	58.63
	PJS	141397	RRS715908	GAGE/ HOSES FOR LOADER	90.02
	PJS	141399	RRS716152	FITTINGS	25.40
	PJS	141399	RRS716172	FITTINGS	8.77
				VENDOR TOTAL	460.42
PRO MARKETING COMPANY	PJS	141177	14281	LOADER BLADES	1,840.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	1,840.00
R. E. WOODSON, INC	PJS	141359	08249	PLAYGROUND SURFACING	5,504.00
				VENDOR TOTAL	5,504.00
R.M. PUTNEY & ASSOCIATES, INC	JRH	141188	1459	COMMERICAL ORGANICS PICK UP	80.00
				VENDOR TOTAL	80.00
R.W. LINDSAY, INC.	PJS	141330	86119	SERVICE AIR COMPRESSOR	215.26
				VENDOR TOTAL	215.26
REBACK	JRH	141288	2019/03TINY	TINY TAP & BALLET INSTRUCTOR PAYMENT	631.32
				VENDOR TOTAL	631.32
RECOGNITION EXPERTS INC	PJS	141310	71774	PARKS UNIFORMS	731.70
				VENDOR TOTAL	731.70
REDDICK	GJD	141412	2019-4	OFFICE SUPPLIES	116.40
				VENDOR TOTAL	116.40
REGIONAL INTERNATIONAL CORPORATION	PJS	141388	011125239P	WIPER JUG	27.62
	PJS	141201	011124658P	AIR VALVE #462	127.75
				VENDOR TOTAL	155.37
RICE	JRH	141215	2019/03EXP	RICE J REIMBURSEMENT MARCH '19	36.66

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	36.66
ROBERTO	JRH	141261	2019/03SIGN	MINI ME & SIGN INSTRUCTOR PAYMENT	39.20
				VENDOR TOTAL	39.20
ROBINSON	JRH	141262	2019/03DAN	BELLY DANCE INSTRUCTOR PAYMENT	63.00
				VENDOR TOTAL	63.00
ROCHESTER FENCING CLUB	JRH	141293	32799	FIT KIDS INSTRUCTOR PAYMENT	109.20
				VENDOR TOTAL	109.20
ROCHESTER GAS & ELECTRIC	GJD	141411	0188930219000004	GAS STREET LIGHTS: APRIL 2019	64.19
	PJS	141376	11808075481	WILLARD RD PARK ELECTRIC AND CONSTELLATI	381.94
	PJS	141376	11808075482	BARKER RD PARK ELECTRIC AND CONSTELLATIO	0.00
	PJS	141376	11908062505	5611 PALMYRA RD ELECTRIC AND CONSTELLATI	0.00
	PJS	141375	11608100906	295 FAIRPORT RD PUMP STATION	24.58
				VENDOR TOTAL	470.71
ROCHESTER MEDICINE, PLLC	CLF	141233	1900990	FIRST AID - DANIELLE BRINK 2017 INJURY	193.77
	GJD	141246	537740	PRE-EMPLOYMENT SCREENINGS	1,410.00
				VENDOR TOTAL	1,603.77
ROSE	JRH	141252	2019/03FIT	SENIORS ARTHRITIS CLASSES MAR '19 ROSE	200.00
				VENDOR TOTAL	200.00
S & S WORLDWIDE, INC	JRH	141222	IN100070728	AFTER SCHOOL PROGRAM SUPPLIES	28.14

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	28.14
SAFETY - KLEEN CORP.	PJS	141176	79443613	OIL SERVICE USED OIL	100.00
				VENDOR TOTAL	100.00
SAFETYFIRST	PJS	141175	590757-1903	SUPPLIES	32.76
				VENDOR TOTAL	32.76
SEYMOUR MIDWEST LLC	PJS	141212	0873696	6 30' STRAIGHT LIGHT LUTE GUSSET	246.20
				VENDOR TOTAL	246.20
SHEARER	JRH	141267	2019/03/PICKLE	INTO PICKLEBALL INSTRUCTOR PAYMENT	84.00
				VENDOR TOTAL	84.00
SHELBY CRUSHED STONE, INC.	PJS	141165	19000245	COLD PATCH	160.60
				VENDOR TOTAL	160.60
SITEONE LANDSCAPE SUPPLY , LLC	PJS	141202	89906188-001	SPRINKLER HEAD	9.22
				VENDOR TOTAL	9.22
SLAUGHTER	JRH	141269	2019/03RUNNING	RUNNING PROGRAM INSTRUCTOR PAYMENT	830.90
				VENDOR TOTAL	830.90
ST GEORGE	JRH	141258	2019/03DRIVE	DEFENSIVE DRIVING INSTRUCTOR PAYMENT	63.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
				VENDOR TOTAL	63.00
STACHOWSKI	JRH	141270	2019/03FF&F	FF&F COOKING INSTRUCTOR PAYMENT	273.00
				VENDOR TOTAL	273.00
STAN-CAL SPRAYER REPAIR	PJS	141369	537352	SERVICE ON LINE MARKER	461.45
				VENDOR TOTAL	461.45
STATE CHEMICAL MFG CO	PJS	141111	900929629	DEGREASER	133.11
				VENDOR TOTAL	133.11
STATE COMPTROLLER	GJD	141221	2636690-2019-02-01	2/19 COURT FINES & FORT	8,878.00
				VENDOR TOTAL	8,878.00
STRONG EAP	GJD	141414	TOP0419	EAP SERVICE: APRIL	172.38
				VENDOR TOTAL	172.38
SUPER VACUUM STORE, INC.	PJS	141140	1657	UPRIGHT VACUUM AND BAGS	502.98
	PJS	141372	29996	MISC VAC PARTS	7.46
				VENDOR TOTAL	510.44
TELLMORR INTERNATIONAL TRANSLATION SERVICES, LLC	PHD	141354	1978	ARABIC INTERPRETER FOR COURT 2/21/19	60.00
				VENDOR TOTAL	60.00
TOSHIBA BUSINESS SOLUTIONS	JB	141363	040819LV	DOCUWARE RENEWAL	2,340.00

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER NO	INV #	DESCRIPTION	AMOUNT
TOSHIBA BUSINESS SOLUTIONS	JRH	141182	2360482	REC TOSHIBA INK TONER	158.50
	PHD	141420	15302336	MONTHLY COPIER BILL	38.22
				VENDOR TOTAL	2,536.72
U.S. POSTMASTER PITTSFORD, NY	GJD	141245	2019-1	BULK MAIL PERMIT FEE	235.00
				VENDOR TOTAL	235.00
UGI ENERGYLINK, INC	PJS	141366	G4151158	UGI GAS - TOWN WIDE	2,590.23
				VENDOR TOTAL	2,590.23
VAN BORTEL FORD	PJS	141166	314391	BATTERY FOR KEY FOB	7.24
				VENDOR TOTAL	7.24
VERNICK	JRH	141291	2019/03MANNERS	MEALTIME MANNERS INSTRUCTOR PAYMENT	73.50
				VENDOR TOTAL	73.50
VICTOR POWER EQUIPMENT	PJS	141331	267987	FILES/CHAINS	107.25
				VENDOR TOTAL	107.25
VP SUPPLY CORP.	PJS	141147	3790215	LIGHT FIXTURES FOR PSD	312.40
	PJS	141149	3791192	ELECTRICAL FITTINGS	59.10
				VENDOR TOTAL	371.50
W. B. MASON CO., LLC	LMD	141197	164714392	GENERAL OFFICE SUPPLIES	30.58

ACCOUNTS PAYABLE LISTING
FOR TOWN BOARD APPROVAL
APRIL 2019

VENDOR NAME	APPV BY	VOUCHER		DESCRIPTION	AMOUNT
		NO	INV #		
				VENDOR TOTAL	30.58
W. W. GRAINGER, INC.	PJS	141211	9128185460	REPAIR AIR FILTER IN FORMANS OFFICE	109.28
	PJS	141332	9120839890	BAND SAW BLADES	90.00
	PJS	141332	9121478771	BEARINGS	14.84
	PJS	141338	9106924963	LED LIGHTS	155.04
	PJS	141339	9071262449	FLOOR WAX	54.88
	PJS	141340	9071592712	WHEEL FOR CART ON FLUSH TRUCK	21.84
	PJS	141299	9128265346	DISCONNECT BOX / SAFETY SWITCH	112.41
				VENDOR TOTAL	558.29
WEGMANS FOOD MARKETS INC	JRH	141229	0061020190401	RECREATION PROGRAM SUPPLIES	259.49
	JRH	141254	3821420190401	SENIORS MAR '19 WEGMANS INVOICE	717.05
				VENDOR TOTAL	976.54
WEST GROUP	GJD	141413	840029815	WEST LAW SERVICE: 3/1-3/31/19	253.58
					VENDOR TOTAL
WOODCRAFT	PJS	141345	411757	SUPPLIES FOR WOODSHOP	145.23
					VENDOR TOTAL
XYLEM WATER SOLUTIONS USA, INC.	PJS	141146	3556A57621	FLOATS FOR PUMP STATION	876.16
	PJS	141370	3556A61060	SWITCHES FOR BRICKSTON PUMP STATION	470.70
	PJS	141302	355A59426	REPAIR AND PARTS FOR REITZ PARKWAY PUMP	5,394.00
				VENDOR TOTAL	6,740.86
YOUNG, III	PJS	141360	04092019	PESTICIDE LICENSING FEE	450.00
					VENDOR TOTAL
				REPORT TOTAL	158,900.42

END OF REPORT

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1355	ASSESSOR								
0001	PERSONAL SERVICES	6,706.20	176,720.00	176,720.00	43,006.42	133,713.58	0.00	133,713.58	24.34
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	43.57	8,539.00	8,989.00	823.94	8,165.06	0.00	8,165.06	9.17
Total Dept 1355	ASSESSOR	6,749.77	185,759.00	186,209.00	43,830.36	142,378.64	0.00	142,378.64	23.54
Dept 1375	CREDIT CARD FEES								
0004	CONTRACTUAL & MISC. EXPENSE	3,850.48	24,000.00	24,000.00	8,648.56	15,351.44	0.00	15,351.44	36.04
Total Dept 1375	CREDIT CARD FEES	3,850.48	24,000.00	24,000.00	8,648.56	15,351.44	0.00	15,351.44	36.04
Dept 1410	TOWN CLERK								
0001	PERSONAL SERVICES	6,518.79	180,568.00	180,568.00	42,924.37	137,643.63	0.00	137,643.63	23.77
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	300.00	300.00	0.00	300.00	55.28	244.72	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	8,250.00	9,370.00	2,738.36	6,631.64	0.00	6,631.64	29.22
Total Dept 1410	TOWN CLERK	6,518.79	189,118.00	190,238.00	45,662.73	144,575.27	55.28	144,519.99	24.00
Dept 1420	ATTORNEY								
0001	PERSONAL SERVICES	1,681.75	43,725.00	43,725.00	10,763.68	32,961.32	0.00	32,961.32	24.62
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	250.00	250.00	0.00	250.00	0.00	250.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	2,621.79	15,635.00	15,761.79	4,813.54	10,948.25	5,000.00	5,948.25	30.54
Total Dept 1420	ATTORNEY	4,303.54	59,610.00	59,736.79	15,577.22	44,159.57	5,000.00	39,159.57	26.08
Dept 1430	PERSONNEL								
0001	PERSONAL SERVICES	3,050.19	75,912.00	75,912.00	19,698.28	56,213.72	0.00	56,213.72	25.95
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	4,110.65	93,228.00	93,378.00	16,918.29	76,459.71	0.00	76,459.71	18.12
Total Dept 1430	PERSONNEL	7,160.84	169,640.00	169,790.00	36,616.57	133,173.43	0.00	133,173.43	21.57
Dept 1440	ENGINEERING								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	25,000.00	25,000.00	80.00	24,920.00	0.00	24,920.00	0.32
Total Dept 1440	ENGINEERING	0.00	25,000.00	25,000.00	80.00	24,920.00	0.00	24,920.00	0.32
Dept 1450	ELECTIONS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	39,122.00	39,122.00	5.00	39,117.00	0.00	39,117.00	0.01
Total Dept 1450	ELECTIONS	0.00	39,122.00	39,122.00	5.00	39,117.00	0.00	39,117.00	0.01
Dept 1460	RECORDS MANAGEMENT								
0004	CONTRACTUAL & MISC.	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1460	RECORDS MANAGEMENT EXPENSE								
Total Dept 1460	RECORDS MANAGEMENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 1490	PUBLIC WORKS								
0001	PERSONAL SERVICES	7,247.49	220,507.00	220,507.00	46,317.55	174,189.45	0.00	174,189.45	21.01
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	293.43	19,520.00	19,520.00	1,100.25	18,419.75	0.00	18,419.75	5.64
Total Dept 1490	PUBLIC WORKS	7,540.92	241,027.00	241,027.00	47,417.80	193,609.20	0.00	193,609.20	19.67
Dept 1620	BUILDING								
0001	PERSONAL SERVICES	162.00	3,153.00	3,153.00	1,070.40	2,082.60	0.00	2,082.60	33.95
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	0.00	1,550.00	0.00	1,550.00	1,550.00	0.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	7,935.08	207,738.00	208,689.62	70,094.93	138,594.69	125.51	138,469.18	33.59
Total Dept 1620	BUILDING	8,097.08	210,891.00	213,392.62	71,165.33	142,227.29	1,675.51	140,551.78	33.35
Dept 1670	CENTRAL MAILING								
0004	CONTRACTUAL & MISC. EXPENSE	891.41	51,600.00	51,600.00	11,030.37	40,569.63	0.00	40,569.63	21.38
Total Dept 1670	CENTRAL MAILING	891.41	51,600.00	51,600.00	11,030.37	40,569.63	0.00	40,569.63	21.38
Dept 1680	DATA PROCESSING								
0001	PERSONAL SERVICES	4,850.72	168,980.00	168,980.00	31,044.72	137,935.28	0.00	137,935.28	18.37
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,500.00	2,746.54	832.90	1,913.64	0.00	1,913.64	30.33
0004	CONTRACTUAL & MISC. EXPENSE	3,151.01	114,084.00	128,318.88	29,688.86	98,630.02	0.00	98,630.02	23.14
Total Dept 1680	DATA PROCESSING	8,001.73	285,564.00	300,045.42	61,566.48	238,478.94	0.00	238,478.94	20.52
Dept 1910	UNALLOCATED INSURANCE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	185,000.00	185,000.00	1,150.00	183,850.00	0.00	183,850.00	0.62
Total Dept 1910	UNALLOCATED INSURANCE	0.00	185,000.00	185,000.00	1,150.00	183,850.00	0.00	183,850.00	0.62
Dept 1920	MUNICIPAL ASSOCIATION DUES								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
Total Dept 1920	MUNICIPAL ASSOCIATION DUES	0.00	1,750.00	1,750.00	250.00	1,500.00	0.00	1,500.00	14.29
Dept 1930	JUDGEMENTS/CLAIMS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	3,500.00	3,500.00	142.26	3,357.74	0.00	3,357.74	4.06
Total Dept 1930	JUDGEMENTS/CLAIMS	0.00	3,500.00	3,500.00	142.26	3,357.74	0.00	3,357.74	4.06

TOWN OF PITTSFORD**Expense Control Report**

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 1950	PROPERTY TAX								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	16,500.00	16,500.00	5,980.60	10,519.40	0.00	10,519.40	36.25
Total Dept 1950	PROPERTY TAX	0.00	16,500.00	16,500.00	5,980.60	10,519.40	0.00	10,519.40	36.25
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	166,695.00	190,131.97	26,313.88	163,818.09	0.00	163,818.09	13.84
Total Dept 1989	UNCLASSIFIED	0.00	166,695.00	190,131.97	26,313.88	163,818.09	0.00	163,818.09	13.84
Dept 1990	CONTINGENCY								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
Total Dept 1990	CONTINGENCY	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
Dept 2620	CUSTODIAL								
0001	PERSONAL SERVICES	14,553.88	351,753.00	351,753.00	95,583.59	256,169.41	0.00	256,169.41	27.17
0002	EQUIPMENT & CAPITAL OUTLAY	3,908.00	3,400.00	29,318.00	22,831.06	6,486.94	0.00	6,486.94	77.87
0004	CONTRACTUAL & MISC. EXPENSE	2,898.10	141,804.00	148,978.96	39,583.10	109,395.86	2,729.53	106,666.33	26.57
Total Dept 2620	CUSTODIAL	21,359.98	496,957.00	530,049.96	157,997.75	372,052.21	2,729.53	369,322.68	29.81
Dept 3120	CROSSING GUARDS								
0001	PERSONAL SERVICES	5,348.78	136,472.00	136,472.00	34,456.04	102,015.96	0.00	102,015.96	25.25
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,450.00	1,592.47	148.68	1,443.79	0.00	1,443.79	9.34
Total Dept 3120	CROSSING GUARDS	5,348.78	137,922.00	138,064.47	34,604.72	103,459.75	0.00	103,459.75	25.06
Dept 3310	TRAFFIC								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	7,800.00	8,500.00	1,657.01	6,842.99	50.00	6,792.99	19.49
Total Dept 3310	TRAFFIC	0.00	7,800.00	8,500.00	1,657.01	6,842.99	50.00	6,792.99	19.49
Dept 3510	CONTROL OF ANIMALS								
0001	PERSONAL SERVICES	2,232.27	59,639.00	59,639.00	14,361.40	45,277.60	0.00	45,277.60	24.08
0004	CONTRACTUAL & MISC. EXPENSE	53.22	9,414.00	9,414.00	354.47	9,059.53	0.00	9,059.53	3.77
Total Dept 3510	CONTROL OF ANIMALS	2,285.49	69,053.00	69,053.00	14,715.87	54,337.13	0.00	54,337.13	21.31
Dept 4210	YOUTH SERVICES								
0004	CONTRACTUAL & MISC. EXPENSE	4,461.67	56,540.00	56,540.00	20,846.64	35,693.36	0.00	35,693.36	36.87
Total Dept 4210	YOUTH SERVICES	4,461.67	56,540.00	56,540.00	20,846.64	35,693.36	0.00	35,693.36	36.87
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
Total Dept 4560	PHYSICIAN	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 5010	SUPERINTENDENT OF HIGHWAYS								
0001	PERSONAL SERVICES	1,822.79	49,270.00	49,270.00	11,593.80	37,676.20	0.00	37,676.20	23.53
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	300.00	200.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	1,200.00	1,234.65	687.43	547.22	29.09	518.13	55.68
Total Dept 5010	SUPERINTENDENT OF HIGHWAYS	1,822.79	50,970.00	51,004.65	12,281.23	38,723.42	329.09	38,394.33	24.08
Dept 5132	HIGHWAY GARAGE								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	24,500.00	29,750.00	4,206.60	25,543.40	0.00	25,543.40	14.14
0004	CONTRACTUAL & MISC. EXPENSE	2,527.75	53,928.00	54,178.00	15,692.03	38,485.97	1,000.00	37,485.97	28.96
Total Dept 5132	HIGHWAY GARAGE	2,527.75	78,428.00	83,928.00	19,898.63	64,029.37	1,000.00	63,029.37	23.71
Dept 5182	STREET LIGHTING								
0004	CONTRACTUAL & MISC. EXPENSE	649.37	32,500.00	32,500.00	9,116.82	23,383.18	0.00	23,383.18	28.05
Total Dept 5182	STREET LIGHTING	649.37	32,500.00	32,500.00	9,116.82	23,383.18	0.00	23,383.18	28.05
Dept 6410	PUBLICITY								
0001	PERSONAL SERVICES	2,457.23	69,193.00	69,193.00	15,726.18	53,466.82	0.00	53,466.82	22.73
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	22.50	40,514.00	56,014.00	1,819.93	54,194.07	15,500.00	38,694.07	3.25
Total Dept 6410	PUBLICITY	2,479.73	110,207.00	125,707.00	17,546.11	108,160.89	15,500.00	92,660.89	13.96
Dept 6510	VETERANS SERVICE								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Total Dept 6510	VETERANS SERVICE	0.00	300.00	300.00	0.00	300.00	0.00	300.00	0.00
Dept 6772	PROGRAMS FOR AGING								
0001	PERSONAL SERVICES	4,997.32	143,223.00	143,223.00	31,083.95	112,139.05	0.00	112,139.05	21.70
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	3,849.75	88,790.00	95,977.96	20,525.30	75,452.66	4,000.00	71,452.66	21.39
Total Dept 6772	PROGRAMS FOR AGING	8,847.07	232,513.00	239,700.96	51,609.25	188,091.71	4,000.00	184,091.71	21.53
Dept 7020	RECREATION ADMINISTRATION								
0001	PERSONAL SERVICES	18,954.01	671,484.00	671,484.00	119,745.61	551,738.39	0.00	551,738.39	17.83
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	5,000.00	9,338.38	4,365.43	4,972.95	0.00	4,972.95	46.75
0004	CONTRACTUAL & MISC. EXPENSE	17,341.53	343,836.00	344,098.08	75,781.74	268,316.34	0.00	268,316.34	22.02

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 7020	RECREATION ADMINISTRATION								
Total Dept 7020	RECREATION ADMINISTRATION	36,295.54	1,020,320.00	1,024,920.46	199,892.78	825,027.68	0.00	825,027.68	19.50
Dept 7110	PARKS								
0001	PERSONAL SERVICES	14,391.94	508,001.00	508,001.00	95,276.83	412,724.17	0.00	412,724.17	18.76
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	5,400.00	28,928.00	4,304.83	24,623.17	0.00	24,623.17	14.88
0004	CONTRACTUAL & MISC. EXPENSE	11,041.70	175,938.00	197,400.00	33,496.40	163,903.60	51,266.04	112,637.56	16.97
Total Dept 7110	PARKS	25,433.64	689,339.00	734,329.00	133,078.06	601,250.94	51,266.04	549,984.90	18.12
Dept 7140	PLAYGROUNDS & RECREATION CNTRS								
0001	PERSONAL SERVICES	4,777.61	92,786.00	92,786.00	30,690.68	62,095.32	0.00	62,095.32	33.08
0004	CONTRACTUAL & MISC. EXPENSE	0.00	700.00	700.00	361.26	338.74	0.00	338.74	51.61
Total Dept 7140	PLAYGROUNDS & RECREATION CNTRS	4,777.61	93,486.00	93,486.00	31,051.94	62,434.06	0.00	62,434.06	33.22
Dept 7270	BAND CONCERTS								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	10,000.00	10,000.00	683.89	9,316.11	0.00	9,316.11	6.84
Total Dept 7270	BAND CONCERTS	0.00	10,000.00	10,000.00	683.89	9,316.11	0.00	9,316.11	6.84
Dept 7510	TOWN HISTORIAN								
0001	PERSONAL SERVICES	276.77	7,196.00	7,196.00	1,771.34	5,424.66	0.00	5,424.66	24.62
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	200.00	200.00	0.00	200.00	0.00	200.00	0.00
0004	CONTRACTUAL & MISC. EXPENSE	0.00	725.00	725.00	11.33	713.67	0.00	713.67	1.56
Total Dept 7510	TOWN HISTORIAN	276.77	8,121.00	8,121.00	1,782.67	6,338.33	0.00	6,338.33	21.95
Dept 7550	CELEBRATIONS								
0004	CONTRACTUAL & MISC. EXPENSE	134.00	76,995.00	76,995.00	209.00	76,786.00	0.00	76,786.00	0.27
Total Dept 7550	CELEBRATIONS	134.00	76,995.00	76,995.00	209.00	76,786.00	0.00	76,786.00	0.27
Dept 8090	ENVIRONMENTAL BOARD								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Total Dept 8090	ENVIRONMENTAL BOARD	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Dept 8160	REFUSE & GARBAGE								
0004	CONTRACTUAL & MISC. EXPENSE	997.69	157,600.00	158,595.00	15,966.92	142,628.08	0.00	142,628.08	10.07
Total Dept 8160	REFUSE & GARBAGE	997.69	157,600.00	158,595.00	15,966.92	142,628.08	0.00	142,628.08	10.07
Dept 8540	DRAINAGE								
0001	PERSONAL SERVICES	779.68	98,138.00	98,138.00	4,649.73	93,488.27	0.00	93,488.27	4.74

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0001	GENERAL FUND								
Dept 9950	TRANSFER TO CAPITAL PROJECTS								
0009	INTERFUND TRANSFERS	0.00	200,000.00	162,472.00	9,000.00	153,472.00	0.00	153,472.00	5.54
Total Dept 9950	TRANSFER TO CAPITAL PROJECTS	0.00	200,000.00	162,472.00	9,000.00	153,472.00	0.00	153,472.00	5.54
Total Fund 0001	GENERAL FUND	349,235.41	10,500,312.00	10,618,982.31	2,098,337.65	8,520,644.66	97,654.05	8,422,990.61	19.76

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0002	PART TOWN FUND								
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	16,800.00	16,800.00	15,781.18	1,018.82	0.00	1,018.82	93.94
Total Dept 9040	WORKERS COMPENSATION	0.00	16,800.00	16,800.00	15,781.18	1,018.82	0.00	1,018.82	93.94
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	20.66	300.00	300.00	85.34	214.66	0.00	214.66	28.45
Total Dept 9045	LIFE INSURANCE	20.66	300.00	300.00	85.34	214.66	0.00	214.66	28.45
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	136.69	1,000.00	1,000.00	311.13	688.87	0.00	688.87	31.11
Total Dept 9055	DISABILITY INSURANCE	136.69	1,000.00	1,000.00	311.13	688.87	0.00	688.87	31.11
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	671.76	149,571.00	149,571.00	49,536.86	100,034.14	0.00	100,034.14	33.12
Total Dept 9060	HOSPITALIZATION	671.76	149,571.00	149,571.00	49,536.86	100,034.14	0.00	100,034.14	33.12
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Dept 9089	MISC. EMPLOYEE BENEFITS	0.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
Total Fund 0002	PART TOWN FUND	25,426.93	1,297,828.00	1,323,756.50	242,843.22	1,080,913.28	16,532.50	1,064,380.78	18.35

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0003	LIBRARY FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	110.00	600.00	600.00	255.00	345.00	0.00	345.00	42.50
Total Dept 4560	PHYSICIAN	110.00	600.00	600.00	255.00	345.00	0.00	345.00	42.50
Dept 7410	LIBRARY								
0001	PERSONAL SERVICES	31,781.77	851,238.00	851,238.00	197,943.05	653,294.95	0.00	653,294.95	23.25
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	2,910.00	3,201.50	291.50	2,910.00	0.00	2,910.00	9.11
0004	CONTRACTUAL & MISC. EXPENSE	7,068.95	234,890.00	246,633.70	42,730.19	203,903.51	54,820.19	149,083.32	17.33
Total Dept 7410	LIBRARY	38,850.72	1,089,038.00	1,101,073.20	240,964.74	860,108.46	54,820.19	805,288.27	21.88
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	89,294.00	89,294.00	19,934.45	69,359.55	0.00	69,359.55	22.32
Total Dept 9010	STATE RETIREMENT	0.00	89,294.00	89,294.00	19,934.45	69,359.55	0.00	69,359.55	22.32
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	2,369.53	65,120.00	65,120.00	14,776.67	50,343.33	0.00	50,343.33	22.69
Total Dept 9030	SOCIAL SECURITY	2,369.53	65,120.00	65,120.00	14,776.67	50,343.33	0.00	50,343.33	22.69
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	7,000.00	8,636.00	8,635.98	0.02	0.00	0.02	100.00
Total Dept 9040	WORKERS COMPENSATION	0.00	7,000.00	8,636.00	8,635.98	0.02	0.00	0.02	100.00
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	25.12	350.00	350.00	76.18	273.82	0.00	273.82	21.77
Total Dept 9045	LIFE INSURANCE	25.12	350.00	350.00	76.18	273.82	0.00	273.82	21.77
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Total Dept 9050	UNEMPLOYMENT INSURANCE	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	153.88	1,500.00	1,500.00	275.31	1,224.69	0.00	1,224.69	18.35
Total Dept 9055	DISABILITY INSURANCE	153.88	1,500.00	1,500.00	275.31	1,224.69	0.00	1,224.69	18.35
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	51.24	151,000.00	149,364.00	42,819.58	106,544.42	0.00	106,544.42	28.67
Total Dept 9060	HOSPITALIZATION	51.24	151,000.00	149,364.00	42,819.58	106,544.42	0.00	106,544.42	28.67
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	21.25	300.00	300.00	58.75	241.25	168.75	72.50	19.58
Total Dept 9089	MISC. EMPLOYEE BENEFITS	21.25	300.00	300.00	58.75	241.25	168.75	72.50	19.58
Total Fund 0003	LIBRARY FUND	41,581.74	1,404,702.00	1,416,737.20	327,796.66	1,088,940.54	54,988.94	1,033,951.60	23.14

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 1989	UNCLASSIFIED								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	314,409.00	314,669.00	0.00	314,669.00	260.00	314,409.00	0.00
Total Dept 1989	UNCLASSIFIED	0.00	314,409.00	314,669.00	0.00	314,669.00	260.00	314,409.00	0.00
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	430.00	2,000.00	2,340.00	1,095.00	1,245.00	0.00	1,245.00	46.79
Total Dept 4560	PHYSICIAN	430.00	2,000.00	2,340.00	1,095.00	1,245.00	0.00	1,245.00	46.79
Dept 5130	MACHINERY								
0001	PERSONAL SERVICES	2,829.60	88,534.00	88,534.00	20,819.67	67,714.33	0.00	67,714.33	23.52
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	8,700.00	10,599.99	2,550.03	8,049.96	13.44	8,036.52	24.06
0004	CONTRACTUAL & MISC. EXPENSE	3,829.44	163,700.00	179,129.85	56,725.66	122,404.19	13,998.04	108,406.15	31.67
Total Dept 5130	MACHINERY	6,659.04	260,934.00	278,263.84	80,095.36	198,168.48	14,011.48	184,157.00	28.78
Dept 5140	BRUSH & WEEDS								
0001	PERSONAL SERVICES	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
Total Dept 5140	BRUSH & WEEDS	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
Dept 5142	SNOW REMOVAL								
0001	PERSONAL SERVICES	73,441.54	862,091.00	862,091.00	528,655.90	333,435.10	0.00	333,435.10	61.32
0004	CONTRACTUAL & MISC. EXPENSE	5,823.73	378,550.00	381,500.00	367,661.21	13,838.79	3,379.81	10,458.98	96.37
Total Dept 5142	SNOW REMOVAL	79,265.27	1,240,641.00	1,243,591.00	896,317.11	347,273.89	3,379.81	343,894.08	72.07
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	151,105.00	151,105.00	33,498.52	117,606.48	0.00	117,606.48	22.17
Total Dept 9010	STATE RETIREMENT	0.00	151,105.00	151,105.00	33,498.52	117,606.48	0.00	117,606.48	22.17
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	5,625.98	73,490.00	73,490.00	40,885.21	32,604.79	0.00	32,604.79	55.63
Total Dept 9030	SOCIAL SECURITY	5,625.98	73,490.00	73,490.00	40,885.21	32,604.79	0.00	32,604.79	55.63
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	74,500.00	74,500.00	46,876.70	27,623.30	0.00	27,623.30	62.92
Total Dept 9040	WORKERS COMPENSATION	0.00	74,500.00	74,500.00	46,876.70	27,623.30	0.00	27,623.30	62.92
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	51.30	750.00	750.00	211.15	538.85	0.00	538.85	28.15
Total Dept 9045	LIFE INSURANCE	51.30	750.00	750.00	211.15	538.85	0.00	538.85	28.15
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	1,224.00	3,000.00	3,000.00	1,776.00	1,776.00	0.00	1,776.00	40.80

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND								
Dept 9050	UNEMPLOYMENT INSURANCE								
Total Dept 9050	UNEMPLOYMENT INSURANCE	1,224.00	3,000.00	3,000.00	1,224.00	1,776.00	0.00	1,776.00	40.80
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	301.24	2,375.00	2,375.00	634.50	1,740.50	0.00	1,740.50	26.72
Total Dept 9055	DISABILITY INSURANCE	301.24	2,375.00	2,375.00	634.50	1,740.50	0.00	1,740.50	26.72
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	509.40	411,497.00	411,497.00	125,837.52	285,659.48	0.00	285,659.48	30.58
Total Dept 9060	HOSPITALIZATION	509.40	411,497.00	411,497.00	125,837.52	285,659.48	0.00	285,659.48	30.58
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	9.38	200.00	200.00	28.13	171.87	84.37	87.50	14.07
Total Dept 9089	MISC. EMPLOYEE BENEFITS	9.38	200.00	200.00	28.13	171.87	84.37	87.50	14.07
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	94,075.61	2,544,901.00	2,565,780.84	1,226,703.20	1,339,077.64	17,735.66	1,321,341.98	47.81

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 4560	PHYSICIAN								
0004	CONTRACTUAL & MISC. EXPENSE	0.00	2,225.00	2,225.00	240.00	1,985.00	0.00	1,985.00	10.79
Total Dept 4560	PHYSICIAN	0.00	2,225.00	2,225.00	240.00	1,985.00	0.00	1,985.00	10.79
Dept 5110	GENERAL REPAIRS								
0001	PERSONAL SERVICES	2,553.31	1,466,527.00	1,466,527.00	23,366.99	1,443,160.01	0.00	1,443,160.01	1.59
0004	CONTRACTUAL & MISC. EXPENSE	3,515.93	1,054,598.00	1,124,727.81	47,268.88	1,077,458.93	67,350.00	1,010,108.93	4.20
Total Dept 5110	GENERAL REPAIRS	6,069.24	2,521,125.00	2,591,254.81	70,635.87	2,520,618.94	67,350.00	2,453,268.94	2.73
Dept 5112	IMPROVEMENTS								
0002	EQUIPMENT & CAPITAL OUTLAY	0.00	196,324.00	196,324.00	0.00	196,324.00	0.00	196,324.00	0.00
Total Dept 5112	IMPROVEMENTS	0.00	196,324.00	196,324.00	0.00	196,324.00	0.00	196,324.00	0.00
Dept 9010	STATE RETIREMENT								
0008	EMPLOYEE BENEFITS	0.00	181,412.00	181,412.00	37,394.32	144,017.68	0.00	144,017.68	20.61
Total Dept 9010	STATE RETIREMENT	0.00	181,412.00	181,412.00	37,394.32	144,017.68	0.00	144,017.68	20.61
Dept 9030	SOCIAL SECURITY								
0008	EMPLOYEE BENEFITS	251.23	112,190.00	112,190.00	1,829.63	110,360.37	0.00	110,360.37	1.63
Total Dept 9030	SOCIAL SECURITY	251.23	112,190.00	112,190.00	1,829.63	110,360.37	0.00	110,360.37	1.63
Dept 9040	WORKERS COMPENSATION								
0008	EMPLOYEE BENEFITS	0.00	221,000.00	221,000.00	192,064.89	28,935.11	0.00	28,935.11	86.91
Total Dept 9040	WORKERS COMPENSATION	0.00	221,000.00	221,000.00	192,064.89	28,935.11	0.00	28,935.11	86.91
Dept 9045	LIFE INSURANCE								
0008	EMPLOYEE BENEFITS	45.90	700.00	700.00	189.60	510.40	0.00	510.40	27.09
Total Dept 9045	LIFE INSURANCE	45.90	700.00	700.00	189.60	510.40	0.00	510.40	27.09
Dept 9050	UNEMPLOYMENT INSURANCE								
0008	EMPLOYEE BENEFITS	1,224.00	3,000.00	3,000.00	1,224.00	1,776.00	0.00	1,776.00	40.80
Total Dept 9050	UNEMPLOYMENT INSURANCE	1,224.00	3,000.00	3,000.00	1,224.00	1,776.00	0.00	1,776.00	40.80
Dept 9055	DISABILITY INSURANCE								
0008	EMPLOYEE BENEFITS	277.40	2,250.00	2,250.00	570.18	1,679.82	0.00	1,679.82	25.34
Total Dept 9055	DISABILITY INSURANCE	277.40	2,250.00	2,250.00	570.18	1,679.82	0.00	1,679.82	25.34
Dept 9060	HOSPITALIZATION								
0008	EMPLOYEE BENEFITS	(284.64)	496,268.00	496,268.00	155,841.57	340,426.43	0.00	340,426.43	31.40
Total Dept 9060	HOSPITALIZATION	(284.64)	496,268.00	496,268.00	155,841.57	340,426.43	0.00	340,426.43	31.40
Dept 9089	MISC. EMPLOYEE BENEFITS								
0008	EMPLOYEE BENEFITS	9.37	300.00	300.00	28.12	271.88	84.38	187.50	9.37

TOWN OF PITTSFORD

Expense Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Total Expended	Original Budget	YTD Adjusted Budget	YTD Actual Expended	YTD Unexpended Balance	YTD Encumbered	YTD Available Balance	Percent Exp. Balance
Fund 0005	HIGHWAY PART TOWN FUND								
Dept 9089	MISC. EMPLOYEE BENEFITS								
Total Dept 9089	MISC. EMPLOYEE BENEFITS	9.37	300.00	300.00	28.12	271.88	84.38	187.50	9.37
Total Fund 0005	HIGHWAY PART TOWN FUND	7,592.50	3,736,794.00	3,806,923.81	460,018.18	3,346,905.63	67,434.38	3,279,471.25	12.08
Grand Total		517,912.19	19,484,537.00	19,732,180.66	4,355,698.91	15,376,481.75	254,345.53	15,122,136.22	22.07

NOTE: One or more accounts may not be printed due to Account Table restrictions.

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0001	GENERAL FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	6,500,063.00	6,500,063.00	6,500,063.00	0.00	100.00
Item 1081	OTHER PYMT IN LIEU OF TAXES	0.00	0.00	9,697.00	9,697.00	9,658.84	38.16	99.61
Item 1090	INTEREST & PENALTY ON PROP TAX	0.00	0.00	175,000.00	175,000.00	0.00	175,000.00	0.00
Item 1170	FRANCHISES	0.00	0.00	435,000.00	435,000.00	0.00	435,000.00	0.00
Item 1232	TAX COLLECTOR FEES	0.00	0.00	3,820.00	3,820.00	0.00	3,820.00	0.00
Item 1255	CLERK FEES	67.50	(67.50)	4,000.00	4,000.00	512.19	3,487.81	12.80
Item 1550	DOG WARDEN FEES	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
Item 2001	CULTURE & RECREATION FEES	(3,474.00)	3,474.00	727,100.00	727,100.00	356,090.85	371,009.15	48.97
Item 2210	GENERAL SERVICES - OTHER GOV'T	0.00	0.00	39,022.00	39,022.00	0.00	39,022.00	0.00
Item 2228	GIS CHARGES, OTHER GOV'T	0.00	0.00	0.00	0.00	6,440.00	(6,440.00)	100.00
Item 2350	YOUTH SER/OTHER GOV'T.	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00
Item 2351	PROGRAMS FOR AGING - OTHER GOV'T	0.00	0.00	37,372.00	37,372.00	901.00	36,471.00	2.41
Item 2401	INTEREST & EARNINGS	5,524.20	(5,524.20)	55,000.00	55,000.00	32,446.59	22,553.41	58.99
Item 2410	RENTAL OF LAND	5,666.58	(5,666.58)	123,980.00	123,980.00	60,206.32	63,773.68	48.56
Item 2411	FIELD USE FEES	0.00	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00
Item 2450	COMMISSIONS	48.25	(48.25)	500.00	500.00	241.21	258.79	48.24
Item 2544	DOG LICENSES	2,067.00	(2,067.00)	17,000.00	17,000.00	4,373.00	12,627.00	25.72
Item 2560	STREET OPENING PERMITS	800.00	(800.00)	2,510.00	2,510.00	875.00	1,635.00	34.86
Item 2590	PERMITS	645.00	(645.00)	8,000.00	8,000.00	2,800.00	5,200.00	35.00
Item 2610	FINES & FORFEITED BAIL	172.90	(172.90)	80,000.00	80,000.00	12,048.15	67,951.85	15.06
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	0.00	0.00	742.50	(742.50)	100.00
Item 2655	MINOR SALES	0.00	0.00	0.00	0.00	28.13	(28.13)	100.00
Item 2680	INSURANCE RECOVERIES	0.00	0.00	500.00	500.00	0.00	500.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	1,500.00	1,500.00	4,934.23	(3,434.23)	328.95
Item 2705	GIFTS & DONATIONS	0.50	(0.50)	23,200.00	23,200.00	61.68	23,138.32	0.27
Item 2770	OTHER UNCLASSIFIED REVENUES	263.55	(263.55)	23,767.00	23,767.00	3,716.65	20,050.35	15.64
Item 2801	INTERFUND REVENUES	0.00	0.00	22,000.00	22,000.00	0.00	22,000.00	0.00
Item 3001	STATE AID PER CAPITA	0.00	0.00	108,081.00	108,081.00	0.00	108,081.00	0.00
Item 3005	MORTGAGE TAX	0.00	0.00	841,500.00	841,500.00	0.00	841,500.00	0.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00
Item 5999	APPROP FD BALANCE	0.00	0.00	1,045,700.00	1,045,700.00	0.00	1,045,700.00	0.00
Total Fund 0001	GENERAL FUND	11,781.48	(11,781.48)	10,500,312.00	10,500,312.00	6,996,139.34	3,504,172.66	66.63

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0002	PART TOWN FUND							
Item 1120	SALES TAX	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00
Item 1560	SAFETY INSPECTION FEES	0.00	0.00	18,150.00	18,150.00	0.00	18,150.00	0.00
Item 1570	DEMOLITION PERMITS	0.00	0.00	750.00	750.00	200.00	550.00	26.67
Item 2110	ZONING FEES	264.00	(264.00)	2,000.00	2,000.00	444.00	1,556.00	22.20
Item 2115	PLANNING BOARD FEES	1,670.00	(1,670.00)	11,000.00	11,000.00	1,845.00	9,155.00	16.77
Item 2210	GENERAL SERVICES - OTHER GOV'T	0.00	0.00	7,800.00	7,800.00	0.00	7,800.00	0.00
Item 2401	INTEREST & EARNINGS	853.91	(853.91)	7,500.00	7,500.00	6,305.50	1,194.50	84.07
Item 2545	LICENSES, OTHER	75.00	(75.00)	3,000.00	3,000.00	1,875.00	1,125.00	62.50
Item 2550	PERMITS - CERT. OF OCCUPANCY	131.03	(131.03)	3,000.00	3,000.00	531.03	2,468.97	17.70
Item 2555	BUILDING & ALTERATION PERMITS	4,187.25	(4,187.25)	90,500.00	90,500.00	17,569.80	72,930.20	19.41
Item 2590	PERMITS	120.00	(120.00)	3,000.00	3,000.00	1,135.00	1,865.00	37.83
Item 2591	FIRE ALARM PERMITS	0.00	0.00	2,000.00	2,000.00	40.00	1,960.00	2.00
Item 5999	APPROP FD BALANCE	0.00	0.00	349,128.00	349,128.00	0.00	349,128.00	0.00
Total Fund 0002	PART TOWN FUND	7,301.19	(7,301.19)	1,297,828.00	1,297,828.00	29,945.33	1,267,882.67	2.31

Date Prepared: 04/11/2019 04:54 PM

Report Date: 04/11/2019

Account Table: FUND 1-5

Alt. Sort Table:

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

GLR0116 1.0

Page 3 of 5

Prepared By: GREG

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0003	LIBRARY FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,263,452.00	1,263,452.00	1,263,452.00	0.00	100.00
Item 2080	COPIER FEES	0.00	0.00	1,500.00	1,500.00	337.15	1,162.85	22.48
Item 2081	COLLECTION FEES	32.95	(32.95)	1,250.00	1,250.00	292.60	957.40	23.41
Item 2082	LIBRARY FINES	1,945.76	(1,945.76)	55,000.00	55,000.00	15,106.00	39,894.00	27.47
Item 2083	PRINTING REVENUE	0.00	0.00	5,000.00	5,000.00	1,471.90	3,528.10	29.44
Item 2401	INTEREST & EARNINGS	722.52	(722.52)	8,500.00	8,500.00	2,616.96	5,883.04	30.79
Item 2770	OTHER UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00	3.98	(3.98)	100.00
Item 3089	OTHER STATE AID	0.00	0.00	0.00	0.00	500.00	(500.00)	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00
Total Fund 0003	LIBRARY FUND	2,701.23	(2,701.23)	1,404,702.00	1,404,702.00	1,283,780.59	120,921.41	91.39

Date Prepared: 04/11/2019 04:54 PM

Report Date: 04/11/2019

Account Table: FUND 1-5

Alt. Sort Table:

TOWN OF PITTSFORD

Revenue Control Report

Fiscal Year: 2019 Period From: 1 To: 12

GLR0116 1.0

Page 4 of 5

Prepared By: GREG

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0004	HIGHWAY WHOLE TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	1,767,596.00	1,767,596.00	1,767,596.00	0.00	100.00
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	430,305.00	430,305.00	312,682.66	117,622.34	72.67
Item 2401	INTEREST & EARNINGS	772.17	(772.17)	20,000.00	20,000.00	10,517.44	9,482.56	52.59
Item 2650	SALE OF SCRAP & EXCESS	0.00	0.00	1,500.00	1,500.00	1,907.30	(407.30)	127.15
Item 2680	INSURANCE RECOVERIES	0.00	0.00	500.00	500.00	0.00	500.00	0.00
Item 2701	REFUND OF PRIOR YEAR EXP.	0.00	0.00	0.00	0.00	7.68	(7.68)	100.00
Item 5999	APPROP FD BALANCE	0.00	0.00	325,000.00	325,000.00	0.00	325,000.00	0.00
Total Fund 0004	HIGHWAY WHOLE TOWN FUND	772.17	(772.17)	2,544,901.00	2,544,901.00	2,092,711.08	452,189.92	82.23

Date Prepared: 04/11/2019 04:54 PM

Report Date: 04/11/2019

Account Table: FUND 1-5

Alt. Sort Table:

TOWN OF PITTSFORD**Revenue Control Report**

Fiscal Year: 2019 Period From: 1 To: 12

GLR0116 1.0

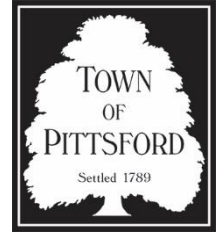
Page 5 of 5

Prepared By: GREG

		Curr. Month Revenue Receipts	Curr. Month Budget Balance	Original Budget	YTD Adjusted Budget	YTD Revenue Receipts	YTD Budget Balance	Percent Received Balance
Fund 0005	HIGHWAY PART TOWN FUND							
Item 1001	REAL PROPERTY TAXES	0.00	0.00	733,470.00	733,470.00	733,470.00	0.00	100.00
Item 1120	SALES TAX	0.00	0.00	2,070,000.00	2,070,000.00	0.00	2,070,000.00	0.00
Item 2300	SERVICE - OTHER GOV'T.	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Item 2401	INTEREST & EARNINGS	1,527.24	(1,527.24)	20,000.00	20,000.00	13,929.16	6,070.84	69.65
Item 3501	CHIPS PROGRAM	0.00	0.00	171,324.00	171,324.00	0.00	171,324.00	0.00
Item 5031	INTERFUND TRANSFERS	0.00	0.00	237,000.00	237,000.00	0.00	237,000.00	0.00
Item 5999	APPROP FD BALANCE	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00
Total Fund 0005	HIGHWAY PART TOWN FUND	1,527.24	(1,527.24)	3,736,794.00	3,736,794.00	747,399.16	2,989,394.84	20.00
Grand Total		24,083.31	(24,083.31)	19,484,537.00	19,484,537.00	11,149,975.50	8,334,561.50	57.22

NOTE: One or more accounts may not be printed due to Account Table restrictions.

MEMORANDUM



To: Pittsford Town Board

From: Paul Schenkel - Commissioner of Public Works

Date: April 10, 2019

Regarding: Authorize Pittsford Little League Vending Permit for Habecker Baseball Fields

For Meeting On: April 16, 2019

Ladies and Gentleman

Vincent Toscano, from Pittsford Little League has again requested a "Food Vending Permit" to sell from a portable vending unit at the Town owned Habecker Baseball Fields located at 34 East St. The vending unit will be operated seven days a week, from the hours of 6:00 PM to 9:00 PM on weekdays and 8:00 AM to 8:30 PM on weekends from April 27, 2019 through October 31, 2019.

The attached proposed "Vending Permit" details the conditions of the arrangement, including a requirement that the Vendor have all necessary health and safety certifications and insurance, naming the Town as additional insured. The proposed vending fee of \$100.00 will be waived for a not for profit group.

In the event the Town Board determines that the proposed action will be taken, the following oral Resolution language is suggested:

Resolved, that based on the recommendation of the Commissioner of Public Works, Town Board approves the proposed Food Vending Permit to Pittsford Little League to operate a vending unit on the Town owned Habecker Fields located at 34 East St., from April 27, 2019 through October 31, 2019 and that the Town Supervisor is authorized to sign the permit.



Pittsford Little League
2 Hunters Run
Pittsford, New York 14534

VENDING PERMIT

The Town of Pittsford ("Town") hereby issues a vending permit to the above ("Vendor") to allow the sale of food from a small portable vending unit to be temporarily located at **Habecker Fields @ 34 East St.** for the period from **April 27, 2019 – October 31, 2019**. The terms and conditions of this Permit are as follows:

- Vending hours shall be from **6:00 p.m. to 9:00 p.m. on weekdays and 8:00 a.m to 9:00 p.m. on Sunday - Saturday at 34 East St.** The Town will provide a schedule of field use to the Vendor.
- The Vendor shall provide to the Town a valid certificate of insurance covering all of the Vendor's operations under this permit, with the Town listed as an "Additional Insured".
- The Vendor shall be responsible to obtain and provide the Town with copies of all health and safety certifications, such as licenses, inspections, and the like required to operate the Vendor's food sale operation.
- The Vendor's vending unit shall not be left unattended.
- All of the Vendor's equipment and materials shall be removed from the site at the end of each service time period. The Vendor shall be responsible for cleanup and removal of all debris generated by and/or associated with the food sale operation.
- The Vendor shall locate the vending unit in such a manner as not to inhibit maintenance of the area by Town staff. The specific location of the unit on the site shall be subject to review and approval by the Commissioner of Public Works.
- A Vending Permit Fee shall be assessed at a rate of \$100.00 per month, to be payable on or before the first of each month. (Exempt, Not for profit group.)
- The Vendor shall protect, defend, indemnify and hold harmless the Town from any and all claims, costs, damages, liabilities and expenses (including reasonable attorneys' fees) of any nature whatsoever for injury, death to persons or property damage arising out of or in any way related to the Vendor's operations.
- The Town reserves the right to terminate this Permit at any time.

Town Supervisor: _____ Date: _____

Vendor: *Dimitry M. Loukas* Date: *Apr. 1ST, 2019*

CERTIFICATE OF LIABILITY INSURANCE		DATE (MM/DD/YY)
PRODUCER Keystone Risk Managers, LLC 1995 Point Township Drive Northumberland, PA 17867		12/21/18 2 32 04
CERTIFICATE #: 2320419-2019-1		INSURERS AFFORDING COVERAGE:
ADDITIONAL NAMED INSURED: PITTSFORD LL Jon Blauvelt 219 Mendon Center Road PITTSFORD, NY 14534		INSURER A: Lexington Insurance Company INSURER B: National Union Fire Insurance Company of Pittsburgh, PA INSURER C: AIG Specialty Insurance Company

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN. THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	ADD'L NAMED INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YYYY)	POLICY EXPIRATION DATE (MM/DD/YYYY)	LIMITS			
A	X	GENERAL LIABILITY	011225826	01/01/2019	01/01/2020	EACH OCCURRENCE	\$3,000,000		
		<input checked="" type="checkbox"/> OCCURRENCE				GENERAL AGGREGATE	\$3,000,000		
		<input checked="" type="checkbox"/> INCL PARTICIPANTS				Property Damage Deductible: \$250		PRODUCTS/COMP OPS AGGREGATE	\$3,000,000
		<input checked="" type="checkbox"/> SEXUAL ABUSE				Sexual Abuse OCCURRENCE	\$3,000,000		
						Sexual Abuse AGGREGATE	\$3,000,000		
		MEDICAL PAYMENTS				Any One Person			
A	X	DIRECTORS & OFFICERS	019329346	01/01/2019	01/01/2020	EACH LOSS	\$1,000,000		
						AGGREGATE	\$1,000,000		
C	X	CYBER LIABILITY COVERAGE	19326190	01/01/2019	01/01/2020	LIMIT OF LIABILITY CLAIMS MADE	\$100,000 PER LEAGUE AGGREGATE		
						RETROACTIVE DATE	CONTINUITY DATE		
	S&P	SECURITY AND PRIVACY LIABILITY INSURANCE	\$100,000 PER LEAGUE SUBLIMIT OF LIABILITY \$1,000 PER LEAGUE RETENTION		POLICY INCEPTION	POLICY INCEPTION			
		REGULATORY ACTION SUBLIMIT OF LIABILITY	\$100,000 PER LEAGUE SUBLIMIT OF LIABILITY \$1,000 PER LEAGUE RETENTION						
EM	EVENT MANAGEMENT INSURANCE	\$100,000 PER LEAGUE SUBLIMIT OF LIABILITY \$1,000 PER LEAGUE RETENTION		NOT APPLICABLE	POLICY INCEPTION				
A	X	CRIME COVERAGE	011408726	01/01/2019	01/01/2020	EACH LOSS	\$35,000		
						AGGREGATE	NONE		
			Crime Deductible: \$250 Property/\$1,000 Money						
B	X	SPORTS EXCESS ACCIDENT	SRG9105434	01/01/2019	01/01/2020	As in Master Policy: Med. Max. \$100,000 Deductible \$50	As in Master Policy Excess		

"X" INDICATES COVERAGE(S) SELECTED FOR ADDITIONAL NAMED INSURED

ADDITIONAL INSURED

Who is an Insured (SECTION II) of the General Liability policy is amended to include as an insured the person or organization shown in the schedule, but only with respect to liability arising out of the above named Little League's maintenance or use of ball fields, or other premises loaned, donated, or rented to that Little League by such person or organizations and subject to the following additional exclusions:

- Structural alterations, new construction, maintenance, repair or demolition operations performed by or on behalf of the person or organization designated in the Schedule and/or performed by the above named Little League; and
- That part of the ball field or other premises not being used by the above named Little League.

NAME AND ADDRESS OF PERSON OR ORGANIZATION:

1. East Rochester School District 2. Greater Rochester Outdoor Sports Facility Corporation 3. Hebert Hitting 4. Monroe County 5. New York State Canal Corporation 6. New York State Thruway Authority 7. Pittsford Central School District 8. Rochester Community Baseball Inc. 9. St. John Fisher College 10. State of New York 11. The New York State Power Authority 12. Total Sports Experience 13. Town of Perinton 14. Town of Pittsford 15. Town/Village of East Rochester 16. Village of Pittsford 17. Diamond Pro

INSURED

Little League Baseball Risk Purchasing Group, Incorporated
539 U.S. RT. 15 Highway
South Williamsport, PA 17702

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.



AUTHORIZED REPRESENTATIVE

MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

111 Westfall Road

Rochester, New York 14620

PERMIT

No. 276311301
M 694838

AS PROVIDED IN CHAPTER 1, PART 14 OF THE NEW YORK STATE SANITARY CODE THIS PERMIT IS GRANTED TO **PITTSFORD LITTLE LEAGUE-VINCE TOSCANO** TO OPERATE A FOOD SERVICE ESTABLISHMENT KNOWN AS:

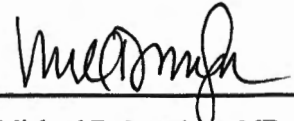
**PITTSFORD LITTLE LEAGUE
HABECKER FIELDS - 34 EAST ST.
PITTSFORD NY 14534**

PART 14 OF THE NEW YORK STATE SANITARY CODE REQUIRES THAT THIS PERMIT BE PROMINENTLY DISPLAYED AT EACH FOOD SERVICE ESTABLISHMENT WHERE IT CAN BE SEEN BY THE CONSUMER.

ISSUE DATE: 3/28/2019

12/31/2019

DATE OF EXPIRATION

 MD

Michael D. Mendoza, MD, MPH, MS
Commissioner of Public Health

WARNING: ANY ALTERATION INVALIDATES THIS CERTIFICATE. THIS PERMIT IS NOT TRANSFERABLE

IMPORTANT!

HEALTH PERMITS ARE NOT TRANSFERABLE FROM ONE OPERATOR TO ANOTHER. PLEASE NOTIFY THE FOOD PROTECTION SECTION OF ANY CHANGES IN OPERATOR OR NAME OF ESTABLISHMENT, INCLUDING ADDITIONS/DELETIONS OF OPERATORS/PARTNERS.

NEW YORK STATE HAS SMOKING REGULATIONS THAT WENT INTO EFFECT ON JULY 24, 2003. RESTAURANTS AND BARS ARE NOW REQUIRED TO PROHIBIT SMOKING IN ALL AREAS INSIDE THE FACILITY. DESIGNATED OUTDOOR DINING AREAS WITH AN OVERHEAD COVERING (EXCLUDING TABLE UMBRELLAS) MUST ALSO BE SMOKE FREE. IN UNCOVERED OUTDOOR DINING AREAS, SMOKING MAY BE ALLOWED IN NO MORE THAN 25% OF THE SEATING WITH A 3 FOOT BUFFER BETWEEN SMOKING AND NON-SMOKING AREAS. SMOKING IS ALLOWED IN OUTDOOR AREAS OF BARS AND RESTAURANTS THAT ARE NOT DESIGNATED FOR DINING.

Please note: The Food Worker Training requirements are as follows:
All establishments classified as "High Risk" (H) or "Medium Risk" (M) must have a Level I certified food handler in charge and enough Level II trained employees to have one present at all operating times. "Low Risk" (L) classified establishments must have enough Level II trained employees at all operating times.
If you have any questions please contact our office at 753-5064.

REMEMBER: YOU MUST POST YOUR TRAINING CERTIFICATE(S) ALONG WITH YOUR PERMIT TO OPERATE.



**Certificate of Attestation of Exemption
from New York State Workers' Compensation and/or
Disability and Paid Family Leave Benefits Insurance Coverage**

****This form cannot be used to waive the workers' compensation rights or obligations of any party.****

The applicant may use this Certificate of Attestation of Exemption **ONLY** to show a government entity that New York State specific workers' compensation and/or disability and paid family leave benefits insurance is not required. The applicant may **NOT** use this form to show another business or that business's insurance carrier that such insurance is not required. **Please provide this form to the government entity from which you are requesting a permit, license or contract. This Certificate will not be accepted by government officials one year after the date printed on the form.**

<p align="center">In the Application of (Legal Entity Name and Address):</p> <p>Town of Pittsford DBA: Concession At Pittsford Little League Complex 34 East St Pittsford, NY 14534-3208 PHONE: 585-248-2597 FEIN: XXXXX7929</p>	<p align="center">Business Applying For: Vendor License/Permit</p> <p>From: Monroe County Department of Public Health</p>
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Workers' Compensation Exemption Statement:

The above named business is certifying that it is **NOT REQUIRED TO OBTAIN NEW YORK STATE SPECIFIC WORKERS' COMPENSATION INSURANCE COVERAGE** for the following reason:

The applicant is a nonprofit (under IRS rules) with NO compensated individuals providing services except for clergy; or is a religious, charitable or educational nonprofit (Section 501(c)(3) under the IRS tax code) with no compensated individuals providing services except for clergy providing ministerial services; and persons performing teaching or nonmanual labor. [Manual labor includes but is not limited to such tasks as filing; carrying materials such as pamphlets, binders, or books; cleaning such as dusting or vacuuming; playing musical instruments; moving furniture; shoveling snow; mowing lawns; and construction of any sort.]

Disability and Paid Family Leave Benefits Exemption Statement:

The above named business is certifying that it is **NOT REQUIRED TO OBTAIN NEW YORK STATE STATUTORY DISABILITY AND PAID FAMILY LEAVE BENEFITS INSURANCE COVERAGE** for the following reason:

The applicant is a nonprofit (under IRS rules) with NO compensated individuals providing services except for clergy; or is a religious, charitable or educational nonprofit (Section 501(c)(3) under the IRS tax code) with no compensated individuals providing services except for executive officers, clergy, sextons, teachers or professionals.

I, Vincent M. Toscano, am the Board Member with the above-named legal entity. I affirm that due to my position with the above-named business I have the knowledge, information and authority to make this Certificate of Attestation of Exemption. I hereby affirm that the statements made herein are true, that I have not made any materially false statements and I make this Certificate of Attestation of Exemption under the penalties of perjury. I further affirm that I understand that any false statement, representation or concealment will subject me to felony criminal prosecution, including jail and civil liability in accordance with the Workers' Compensation Law and all other New York State laws. By submitting this Certificate of Attestation of Exemption to the government entity listed above I also hereby affirm that if circumstances change so that workers' compensation insurance and/or disability and paid family leave benefits coverage is required, the above-named legal entity will immediately acquire appropriate New York State specific workers' compensation insurance and/or disability and paid family leave benefits coverage and also immediately furnish proof of that coverage on forms approved by the Chair of the Workers' Compensation Board to the government entity listed above.

SIGN HERE	Signature:	Date:
Exemption Certificate Number 2019-018963		Received March 24, 2019 NYS Workers' Compensation Board