

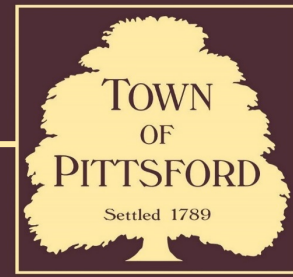
- ✓ **Tax Rate Held Flat**
- ✓ **Keeps up with rising costs**
- ✓ **Supports Neighborhoods**
- ✓ **Maintains Full Services**
- ✓ **Sustainable**

# 2023 Pittsford Town Budget

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Bill Smith | Pittsford Town Supervisor

# 2023 Pittsford Town Budget

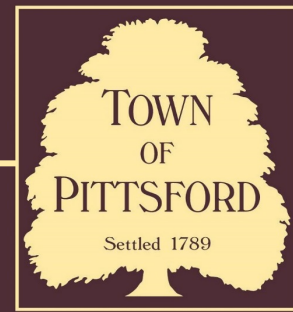


Presented by Bill Smith, Pittsford Town Supervisor

## A 2022 Snapshot:

- Aggressive Residential Road Repaving Program
- Secured almost \$800,000 in grant funding
- Pedestrian Safety Improvements
- Leaf Collection
- Brush Collection
- Constructed 2 new sidewalks
- Major sidewalk Improvements
- Major trail Construction and Improvements
- Improvements to our Pittsford Community Library
- Funding for Pittsford Volunteer Ambulance
- Increased funding for Pittsford Youth Services
- Support for Elderberry Express
- Paddle and Pour, the Food Truck and Music Fest and the Family Halloween Fest
- Family Outdoor Movie Nights, Concerts for Kids and more canalside concerts
- Continuing Senior Lunch Program
- More Senior Programs offered
- Environmental initiatives that save taxpayers money while protecting our natural resources

# 2023 Pittsford Town Budget

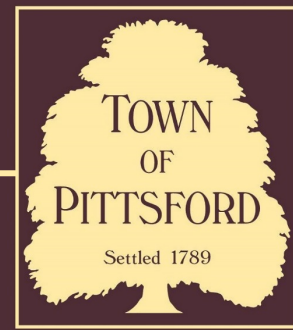


Presented by Bill Smith, Pittsford Town Supervisor

## 2023 Budget Highlights:

- **Holds tax rate flat, at \$3.13 per thousand dollars.** Cumulatively since 2018, more than a **9% cut in the Tax Rate**
- **Increased funding** for Pedestrian Safety improvements and measures to reduce speeding
- Full funding for Pittsford Youth Services per its request. Total increase in funding for PYS since 2017 – **83%. In addition to this years ARPA funding for PYS.**
- Full support for **Pittsford Community Library**
- Support for **Elderberry Express**
- **Lunch Program** for Seniors
- **Funding for** Grant Writing Services
- Continues to fund the **Zoning Code Update**
- Funding for **stormwater drainage project**
- **Support** for Pittsford Volunteer Ambulance
- Funds the **7.5% increase** in medical costs
- Funds the **2% increase** in Dental Plan costs
- **Community Events** and Recreation Programs
- **Funds** *Paddle & Pour* and the *Food Truck & Music Fest*
- **More funding** for continuing maintenance of Town Parks and Facilities
- **Environmental initiatives**

# 2023 Pittsford Town Budget



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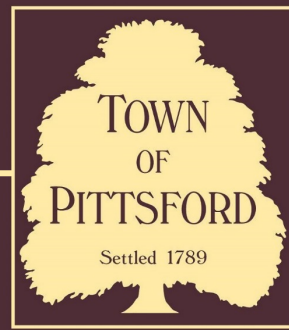
## Employees

### 2023 Budget:

- NYS minimum wage increase pushes many into higher wage scale
- **Non-Elected employees:** higher of new wage scale, merit increase or 4%.
- **No** pay increase for Elected Officials
- Keeps up with rising benefit costs
  - Medical Insurance is up 7.5%
  - 2% increase in dental insurance (100% Town funded benefit)

# 2023 Pittsford Town Budget

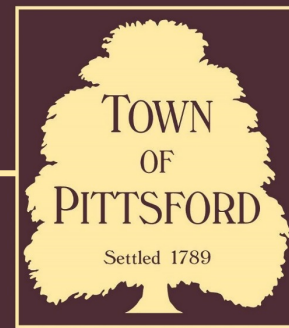
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**NO Tax Rate  
Increase**

# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



## Tax Rate Held Flat No Increase

### Tax Rate:

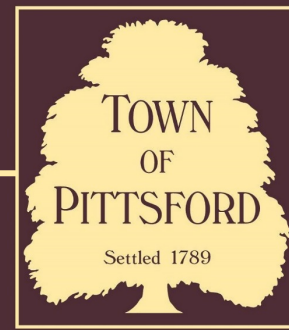
2022 Tax Rate: \$3.13

2023 Tax Rate: \$3.13

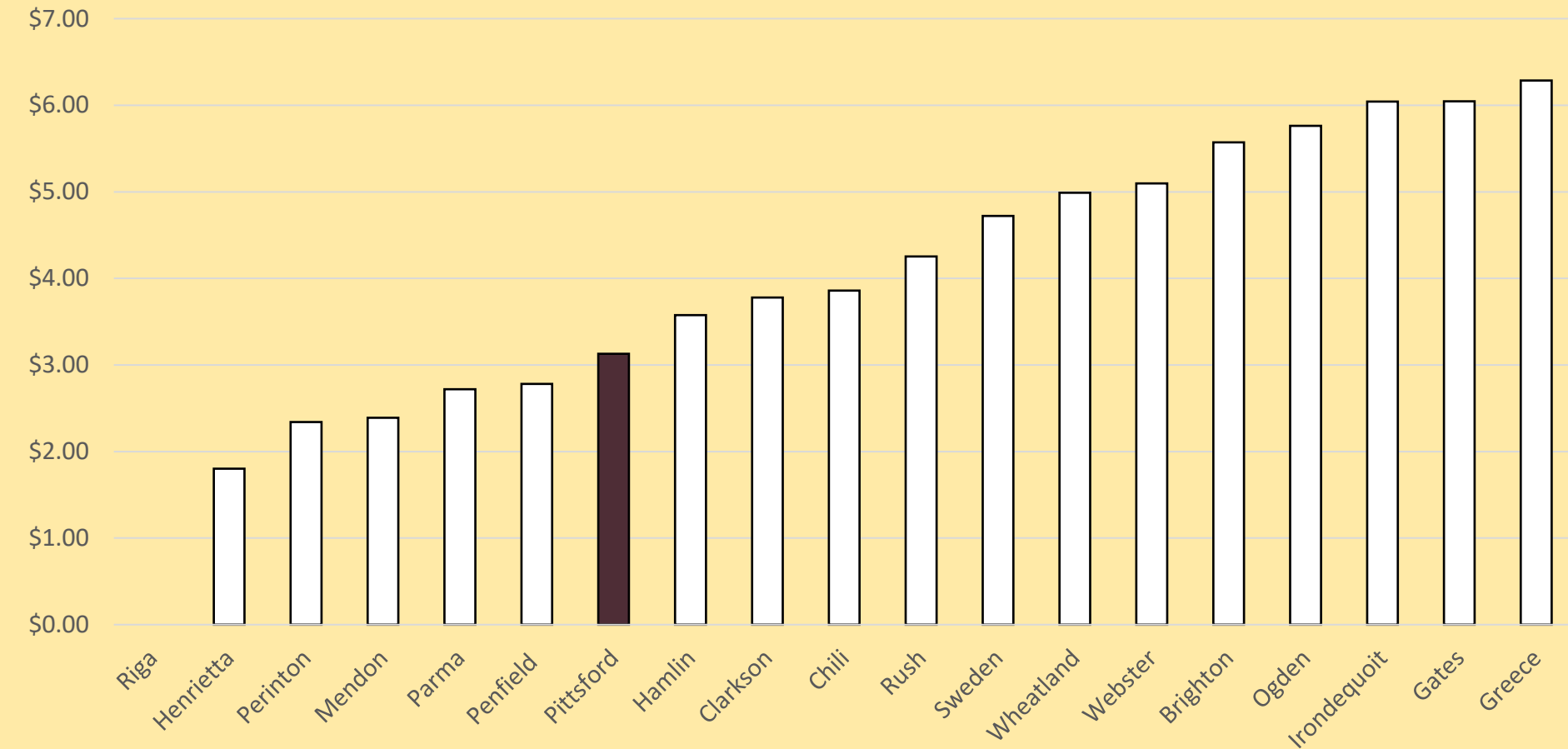
**Flat, 0% Increase**

# 2023 Pittsford Town Budget

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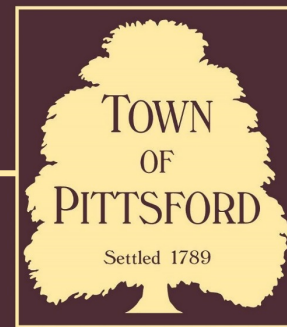


## Town Tax Rate Comparison



# 2023 Pittsford Town Budget

Presented by Bill Smith, Pittsford Town Supervisor



## Tax Rates Lower Than Pittsford *Pittsford: \$3.13*

### Parma - \$2.72

- No Leaf pick-up
- Brush pick-up 2x per year

### Penfield - \$2.78

- No leaf pick-up
- No brush pick-up

### Mendon - \$2.39

- No Leaf pick-up
- Brush pick-up 2x per year
- No recreation department

### Perinton - \$2.34

- \$1.8m revenue from landfill
- School Library District
- Leaf pick-up every 4-6 weeks

### Henrietta - \$1.18

- Large commercial tax base
- No brush pick-up
- No leaf pick-up

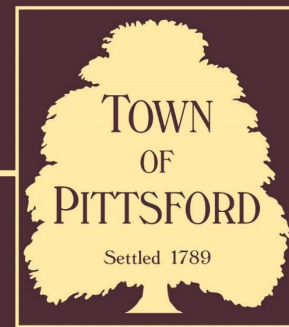
### Riga - \$0.00

- \$2m revenue from landfill
- No Leaf pick-up
- Brush pick-up 2x per year



# 2023 Pittsford Town Budget

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**Town Taxes: 8¢ of every \$1 paid in Property Taxes**

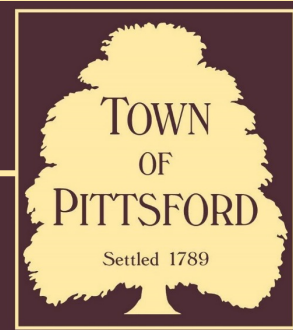


**Other Taxing Jurisdictions  
92¢**

**Town  
8¢**

# 2023 Pittsford Town Budget

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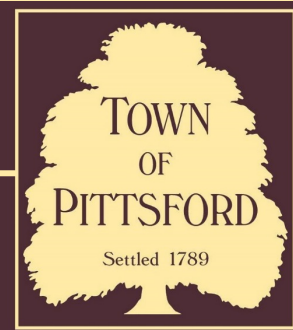


## Continual Improvement:

**Supporting  
Neighborhoods, Full Town Services,  
Pittsford Community Library, Youth & Senior Services,  
Pittsford Recreation, Community Events & More**

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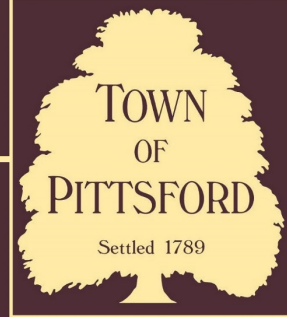
## Grant Funding:

Every dollar in grant funding obtained is one less dollar we spend from taxpayers. In 2022, we have secured almost **\$800,000 in additional grant funding**. Some of the projects funded include:

- Buffer in a Bag
- Arbor Day Event
- Spiegel Community Center Upgrades
- Safe Routes to School Sidewalk Connection from Thornell Road to Mendon Road

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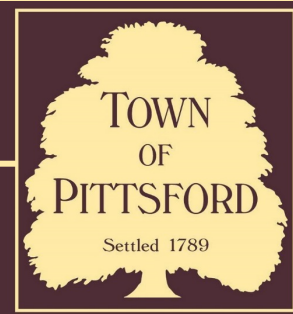
## Department of Public Works

- Additional traffic safety devices
- Pedestrian Safety improvements
- Leaf collection
- Brush collection
- Sidewalk improvements
- Sewer and drainage improvements
- Park and trail maintenance and improvements
- Plant more native plants and pollinator gardens



# 2023 Pittsford Town Budget

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## Town Library

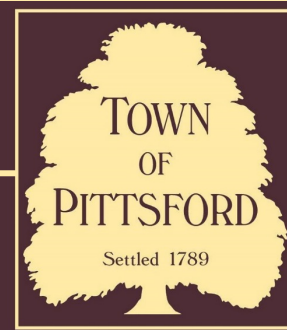
The Library Director and Library Board plan annual goals around key areas highlighted in the library's Long-Range Plan. Those areas include technology, services, collections, and customer service. **Funding will:**

- Continue to ensure **library spaces are accessible, engaging and flexible**
- **Expand opportunities for digital** services and resources
- **Support continued evaluation of the use, presentation, and accessibility** of physical and digital collections
- **Increase circulating materials that reflect the diverse interests** and needs of the community
- **Fully fund staff to develop high-quality, culturally rich programs** that reflect community needs and interests
- **Fully fund staff to explore more opportunities** for community outreach, engagement, and collaboration
- **Continue to offer staff opportunities in continuing education** and professional development
- **Improvements to the building**



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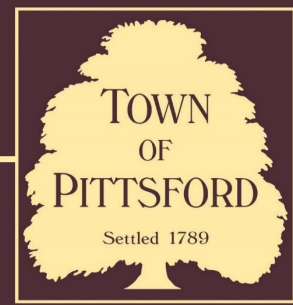
## Funding Senior Services and Programs

Budget honors Town's commitment to quality of life for seniors. **Funding will support:**

- **Regular fitness programs** – including Zumba Gold, arthritis Exercise, balance class, yoga for seniors, Get Fit Stress Less and Tai Chi
- **Other senior programs** including line dance, square dance, craft club and Euchre
- **Free tax prep services**
- **Free AARP Defensive Driving course**
- Funds to **support Elderberry Express** – senior resident driving service
- **Additional Thursday trips** using the senior program bus
- **Tuesday lunches, picnics, guest speakers, movies and musical entertainment**
- **Programs utilizing our new pavilion** at the community center



# 2023 Pittsford Town Budget



Presented by Bill Smith, Pittsford Town Supervisor

## Community Events and Recreation Programs

The 2023 budget continues funding for the Town events and recreation programs our community has come to expect. **Funding will support:**

### Community Events:

Friday Night **Summer Concert Series**

**Concerts** for Kids

**Four** Family Outdoor Movie Nights

Pittsford **Paddle & Pour, Main Street Food Truck and Music Fest, Memorial Day Parade, Family Halloween Fest** and a **PGA** event.

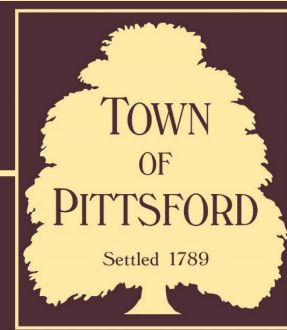
### Recreation Programs:

**Program offerings by expert instructors** – including ballet, martial arts, tennis, kayaking, horseback riding, Irish Dance, babysitter training, aerobics, yoga, basketball and more

**Programs planned and presented by our recreation staff** – Child Watch, afterschool program, Summer Day Camp, preschool open gym, guided hikes, Adventure camp, youth soccer leagues, pickleball, basketball, volleyball and more.

# 2023 Pittsford Town Budget

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## Next Steps

- 11/1 – Town Board Sets Public Hearing, recommended for 11/9
- 11/2 – Budget will be posted on the Town website and hard copies will be made available to the public
- 11/9 – Public Hearing on the 2023 Budget