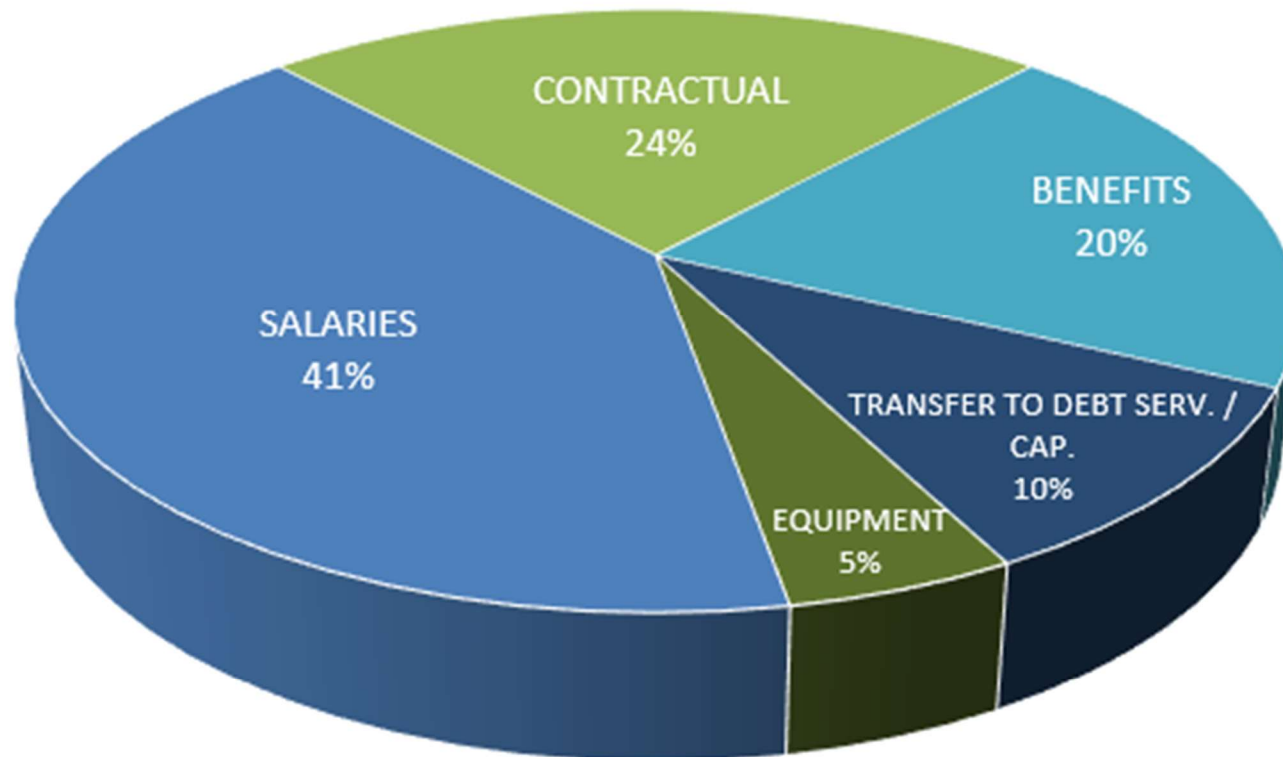
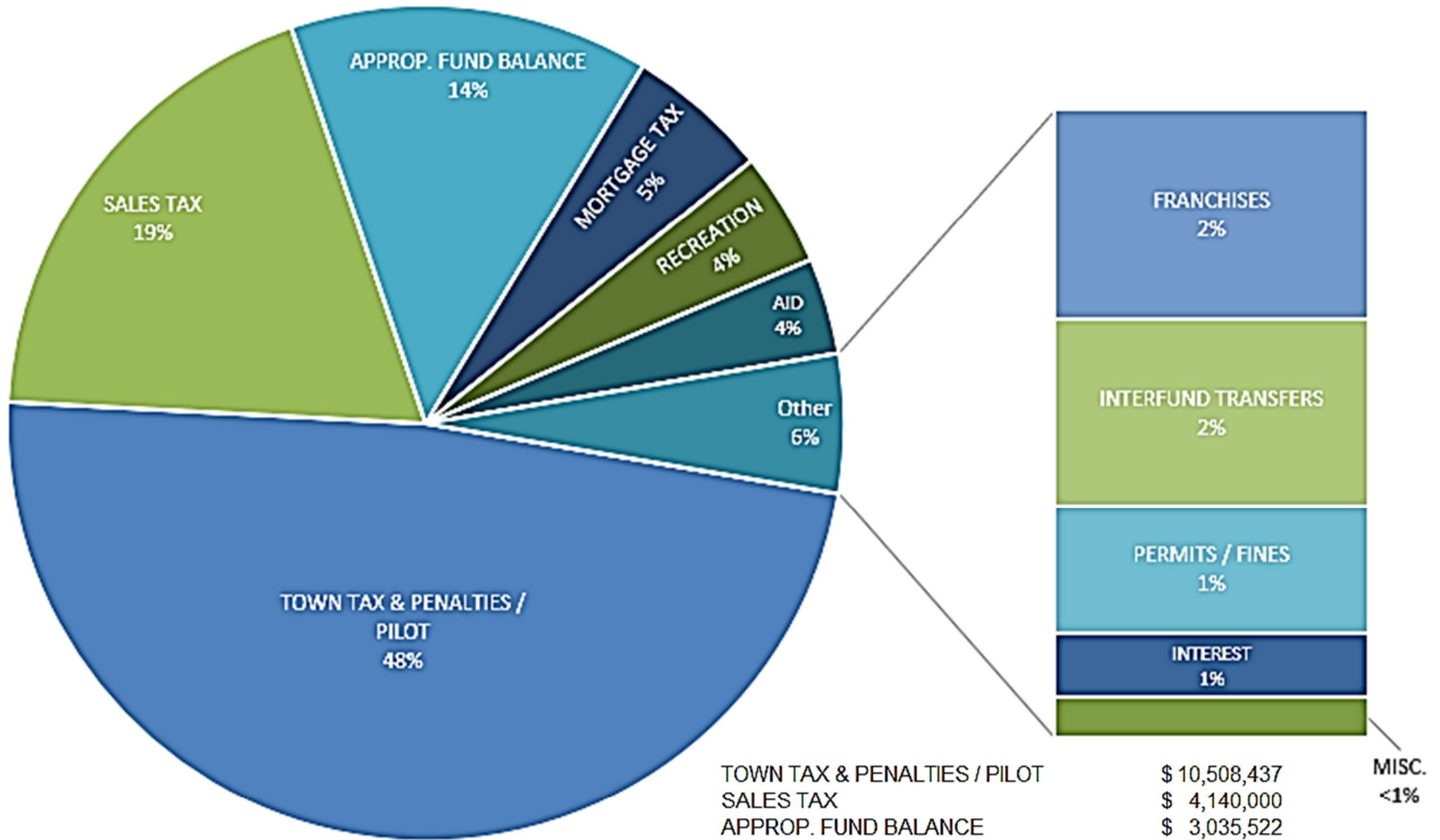


### TOWN OPERATING EXPENSES BY TYPE



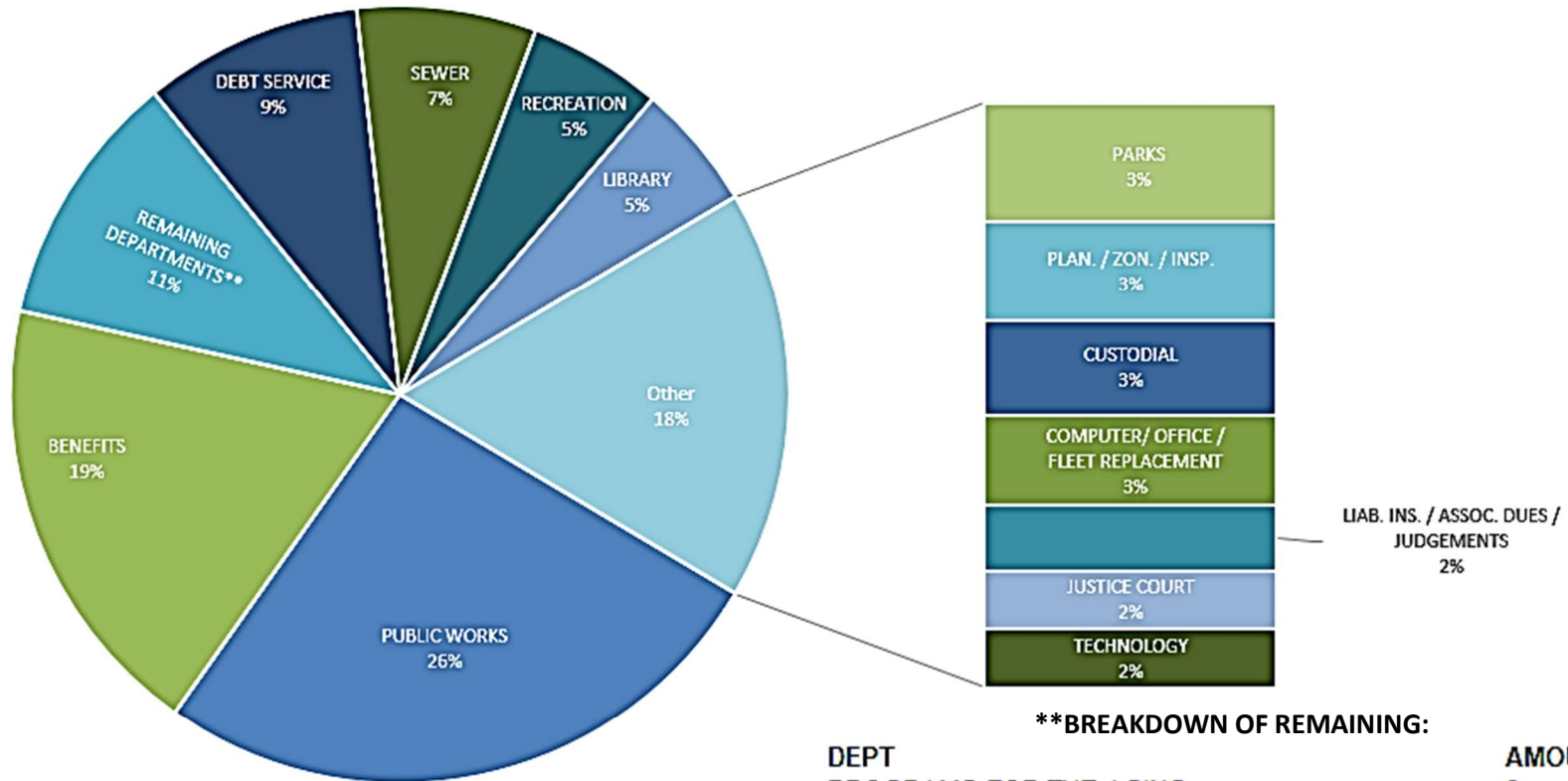
<b>TOWN</b>	
SALARIES	\$8,926,619
CONTRACTUAL	\$5,169,285
BENEFITS	\$4,399,902
TRANSFER TO DEBT SERV. / CAP.	\$2,260,625
EQUIPMENT	\$1,073,460
<b>TOTAL</b>	<b><u>\$21,829,891</u></b>

### TOWN REVENUES BY REVENUE TYPE



TOWN TAX & PENALTIES / PILOT	\$ 10,508,437
SALES TAX	\$ 4,140,000
APPROP. FUND BALANCE	\$ 3,035,522
MORTGAGE TAX	\$ 1,200,000
RECREATION	\$ 964,776
AID	\$ 809,581
FRANCHISES	\$ 390,000
INTERFUND TRANSFERS	\$ 350,000
PERMITS / FINES	\$ 238,200
INTEREST	\$ 119,000
MISC.	\$ 74,375
<b>TOTAL</b>	<b>\$ 21,829,891</b>

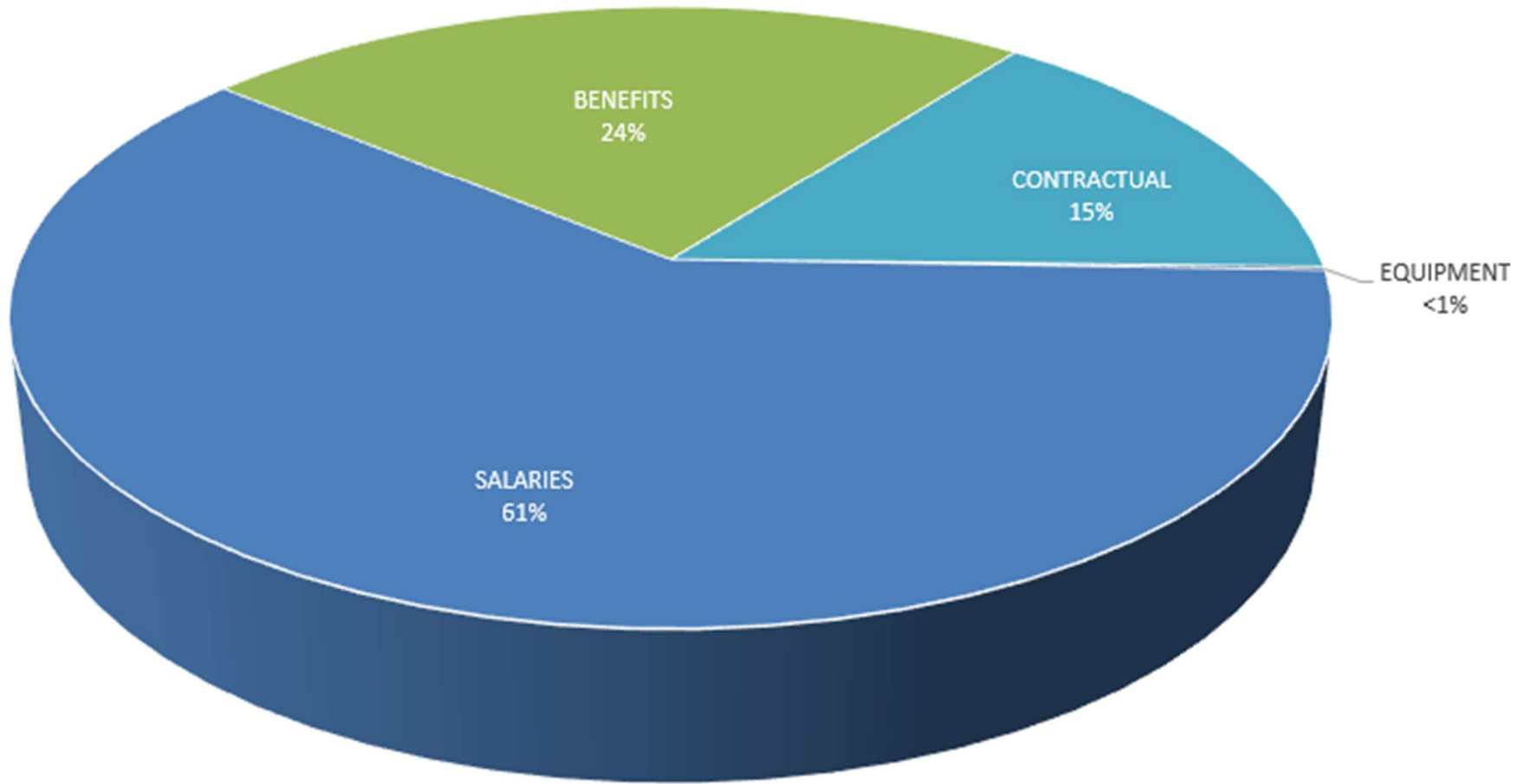
OPERATING EXPENSES BY DEPARTMENT



DEPT	AMOUNT
PUBLIC WORKS	\$ 6,210,200
BENEFITS	\$ 4,399,902
OTHER DEPARTMENTS**	\$ 2,512,973
DEBT SERVICE	\$ 2,143,025
SEWER	\$ 1,760,717
RECREATION	\$ 1,313,395
LIBRARY	\$ 1,239,410
PARKS	\$ 811,250
PLAN. / ZON. / INSP.	\$ 686,786
CUSTODIAL	\$ 656,311
COMPUTER/ OFFICE / FLEET REPLACEMENT	\$ 610,750
LIAB. INS. / ASSOC. DUES / JUDGEMENTS	\$ 448,400
JUSTICE COURT	\$ 400,368
TECHNOLOGY	\$ 397,121

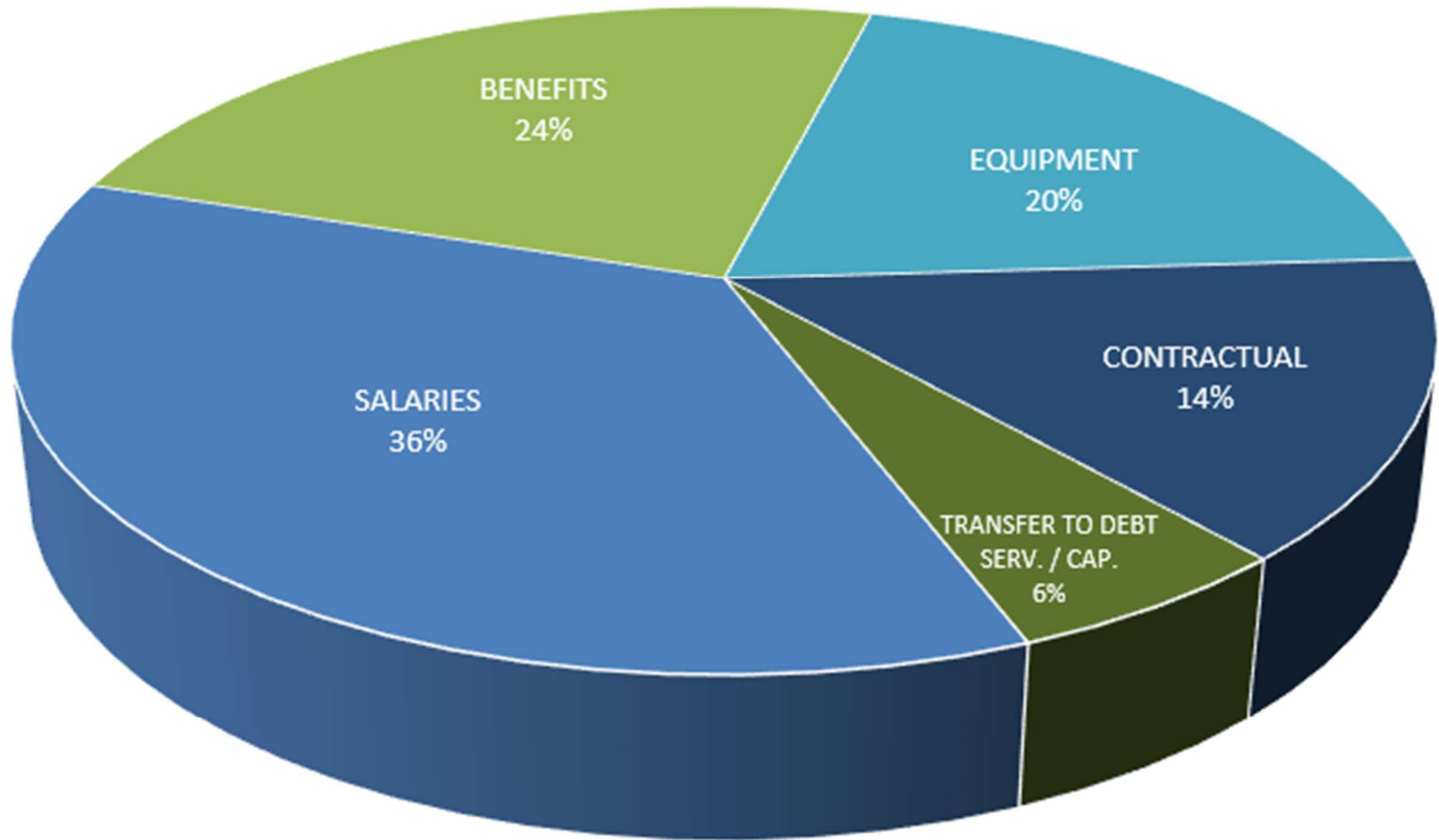
DEPT	AMOUNT
PROGRAMS FOR THE AGING	\$ 276,490
CLERK / TAXES / ELECTIONS	\$ 261,413
PERSONNEL	\$ 248,400
ASSESSOR	\$ 203,515
SUPERVISOR'S OFFICE	\$ 196,566
CROSSING GUARDS	\$ 193,540
FINANCE / AUDIT	\$ 172,850
PUBLICITY	\$ 161,293
COMMUNITY SERVICES	\$ 133,257
CELEBRATIONS	\$ 118,300
TRANSFERS TO CAPITAL	\$ 117,600
TOWN BOARD	\$ 106,100
PRINT / MAIL / FEES	\$ 95,000
ANIMAL CONTROL	\$ 70,000
YOUTH SERVICES	\$ 66,000
ATTORNEY	\$ 65,054
HISTORIAN	\$ 27,595

### LIBRARY OPERATING EXPENSES BY TYPE



<b>LIBRARY</b>	
SALARIES	\$990,498
BENEFITS	\$398,975
CONTRACTUAL	\$246,002
EQUIPMENT	\$2,910
<b>TOTAL</b>	<b>\$1,638,385</b>

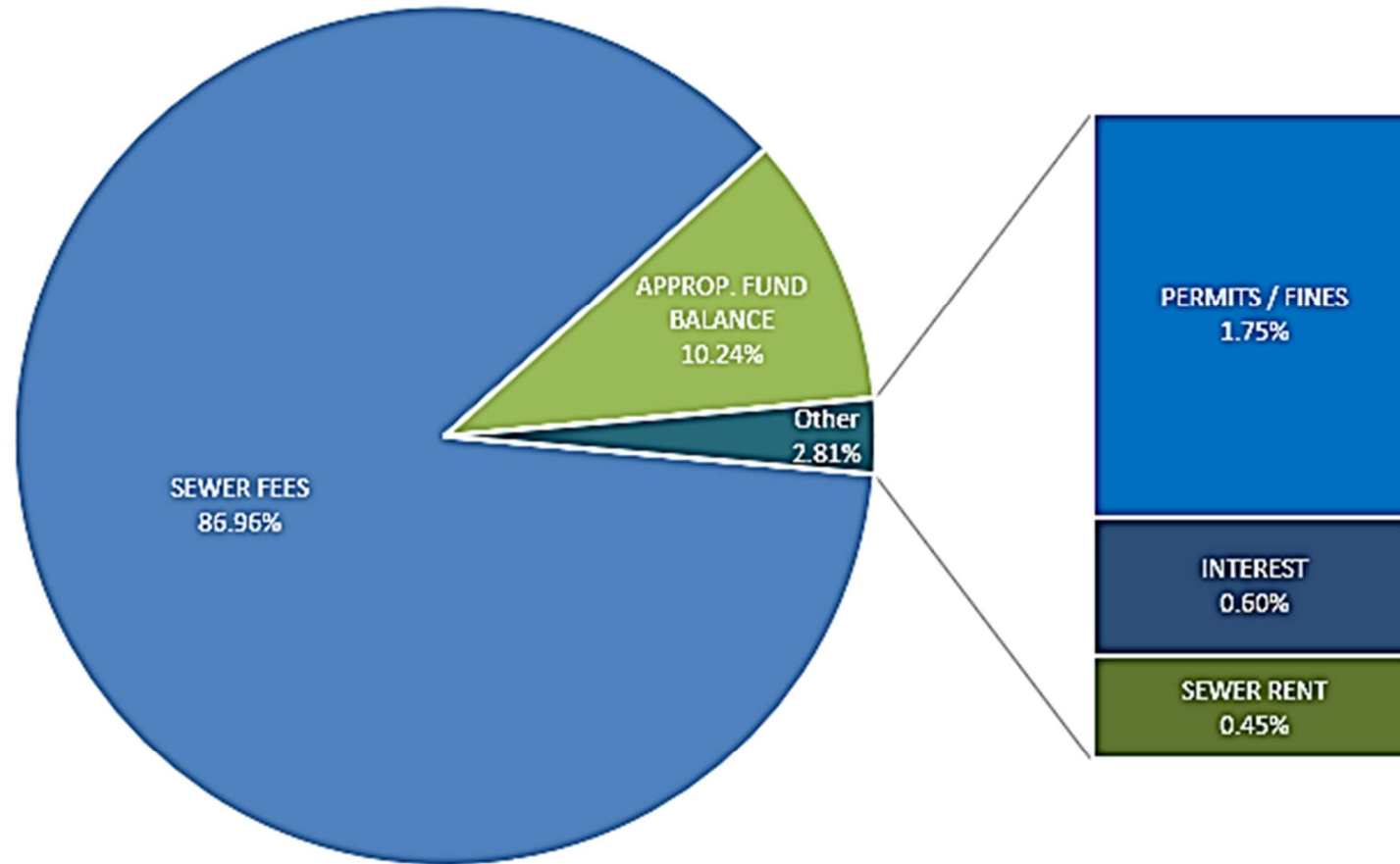
### SEWER OPERATING EXPENSES BY TYPE



**SEWER**

SALARIES	\$629,668
BENEFITS	\$423,730
EQUIPMENT	\$352,390
CONTRACTUAL	\$254,929
TRANSFER TO DEBT SERV. / CAP.	\$100,000
<b>TOTAL</b>	<b>\$1,760,717</b>

### SEWER REVENUES BY REVENUE TYPE



SEWER FEES	\$1,443,817
APPROP. FUND BALANCE	\$170,000
INTERFUND TRANSFER	\$100,000
PERMITS / FINES	\$29,100
INTEREST	\$10,000
SEWER RENT	\$7,500
OTHER / MISC.	\$300
<b>TOTAL</b>	<b><u>\$1,760,717</u></b>