

- ✓ **Tax Rate Cut**
- ✓ **Keeps up with rising costs**
- ✓ **Supports Neighborhoods**
- ✓ **Maintains Full Services**
- ✓ **Sustainable**

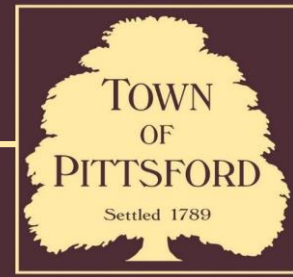
# 2022 Pittsford Town Budget

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Bill Smith | Pittsford Town Supervisor

# 2022 Pittsford Town Budget

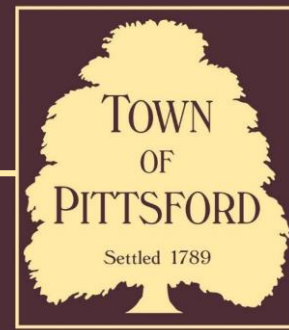
Presented by Bill Smith, Pittsford Town Supervisor



## A 2021 Snap Shot:

- Aggressive Residential Road Repaving Program
- Applied for nearly \$1.3 million in grants
- Major Upgrade to the Town Website
- Pedestrian Safety Improvements
- Leaf Collection
- Brush Collection
- Sidewalk Improvements
- Trail Construction and Improvements
- Erie Canal Nature Preserve Officially Opened
- New Town Historian Office
- Improvements to our Pittsford Community Library
- Increased funding for Pittsford Volunteer Ambulance
- Increased funding for Pittsford Youth Services
- Support for Elderberry Express
- Food Truck Wednesdays, Drive-in Movie Nights and more canal side concerts
- Continuing Senior Lunch Program
- Environmental initiatives that save taxpayers money while protecting our natural resources

# 2022 Pittsford Town Budget



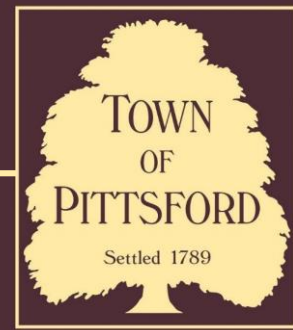
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## 2022 Budget Highlights:

- **Cuts the Town Tax rate by an additional 2 cents, reducing it to \$3.13 per thousand dollars, from 3.15 in 2021**– cumulatively since 2018, more than a **9% cut in the Tax Rate**
- **Increased funding** for Pedestrian Safety improvements and measures to reduce speeding
- Funding for Pittsford Youth Services exceeds PYS request. Total increase in funding for PYS since 2017 – **79%**
- Full support for **Pittsford Community Library**
- Support for **Elderberry Express**
- **Lunch Program** for Seniors
- **Funding for** Grant Writing Services
- Continues to fund the **Zoning Code Update**
- **Support** for Pittsford Volunteer Ambulance
- Funds the **5% increase** in medical costs
- Funds the **2% increase** in Dental Plan costs
- **More Community Events** and Recreation Programs
- **Funds** *Paddle & Pour* and the *Food Truck & Music Fest*
- **Maintains funding** for continuing maintenance of Town Parks and Facilities
- **Environmental initiatives**

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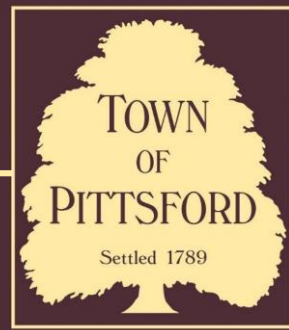
## Employees

### 2022 Budget:

- 4% Cost of Living Increase for non-elected employees
- Year-round permanent employees, including part-time, will now start at \$15 an hour
- Funds an additional full-time position in our IT Department
- No pay increase for Elected Officials
- Keeps up with rising benefit costs
  - Medical Insurance is up 5%
  - 2% increase in dental insurance (100% Town funded benefit)

# 2022 Pittsford Town Budget

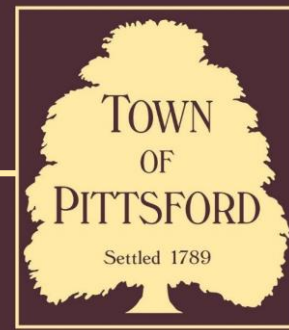
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# Lower Taxes

# 2022 Pittsford Town Budget

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## Tax Rate Decrease

### Tax Rate

2021 Tax Rate: \$3.15

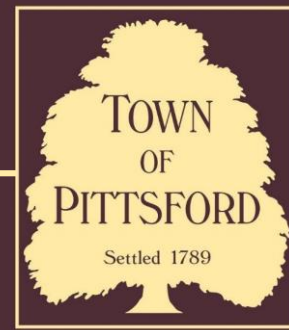
2022 Tax Rate: \$3.13

**.6% decrease**

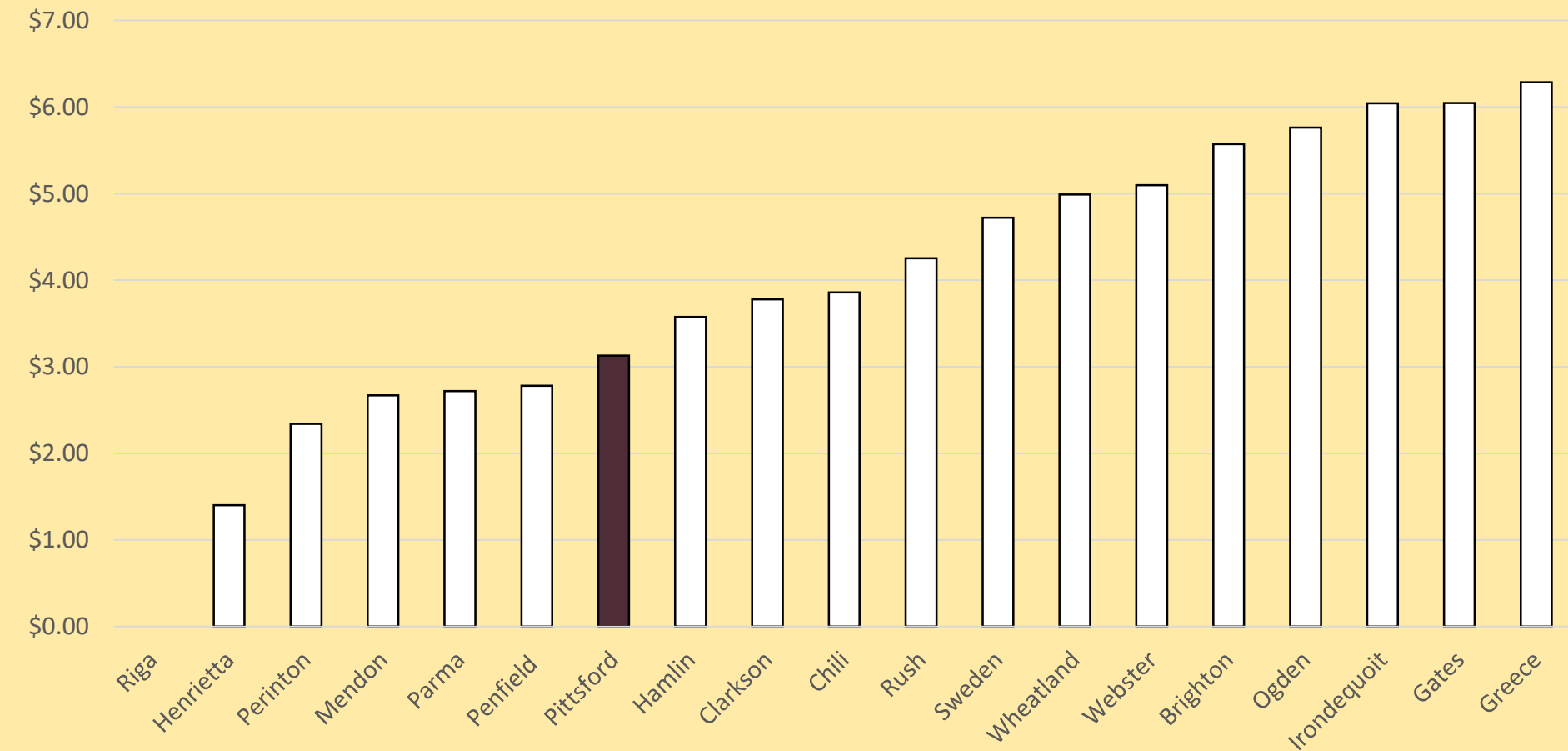


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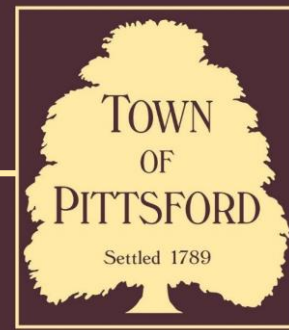


## Town Tax Rate Comparison



# 2022 Pittsford Town Budget

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## Tax Rates Lower Than Pittsford

*Pittsford: \$3.13*

### Parma - \$2.72

- No Leaf pick-up
- Brush pick-up 2x per year

### Penfield - \$2.78

- No leaf pick-up
- No brush pick-up

### Mendon - \$2.67

- No Leaf pick-up
- Brush pick-up 2x per year
- No recreation department

### Perinton - \$2.34

- \$1.8m revenue from landfill
- School Library District
- Leaf pick-up every 4-6 weeks

### Henrietta - \$1.40

- Large commercial tax base
- No brush pick-up
- No leaf pick-up

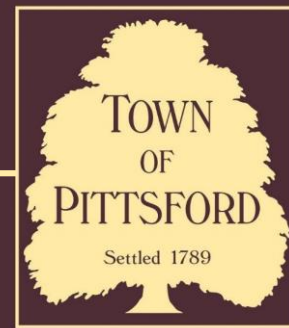
### Riga - \$0.00

- \$2m revenue from landfill
- No Leaf pick-up
- Brush pick-up 2x per year



# 2022 Pittsford Town Budget

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**Town Taxes: 8¢ of every \$1 paid in Property Taxes**

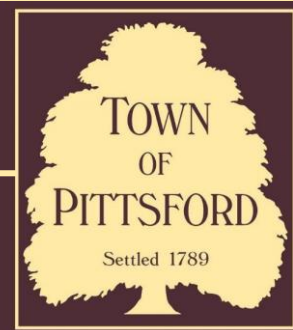


**Other Taxing Jurisdictions  
92¢**

**Town  
8¢**

# 2022 Pittsford Town Budget

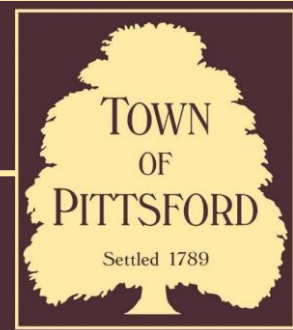
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## Continual Improvement:

**Supporting  
Neighborhoods, Full Town Services,  
Pittsford Community Library, Youth & Senior Services,  
Pittsford Recreation, Community Events**

# 2022 Pittsford Town Budget



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## Grant Funding:

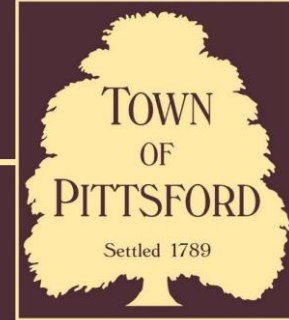
The Town has engaged a grant-writing firm to aggressively pursue grant funding for significant projects to benefit our residents. Every dollar in grant funding obtained is one less dollar we spend from taxpayers.

### In 2022 we plan to pursue:

- More grant funding for Safe Routes to School projects
- More grant funding for new sidewalks
- More grant funding for infrastructure projects and improvements
- More grant funding for sustainability initiatives
- More grant funding for Historical Preservation
- More grant funding for recreation activities on the Erie Canal
- More grant funding for senior programs and amenities for our Senior Center

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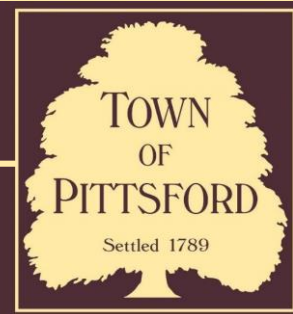
## Department of Public Works

- Additional traffic safety devices
- Pedestrian Safety improvements
- Leaf collection
- Brush collection
- Sidewalk improvements
- Sewer and drainage improvements
- Park and trail maintenance and improvements
- Plant more native plants and pollinator gardens



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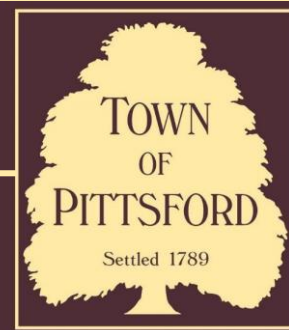
## Town Library

The Library Director and Library Board plan annual goals around key areas highlighted in the library's Long Range Plan. Those areas include technology, services, collections, and customer service. **Funding will:**

- Continue to ensure **library spaces are accessible, engaging and flexible**
- **Expand opportunities for digital** services and resources
- **Support continued evaluation of the use, presentation, and accessibility** of physical and digital collections
- **Increase circulating materials that reflect the diverse interests** and needs of the community
- **Fully fund staff to develop high-quality, culturally rich programs** that reflect community needs and interests
- **Fully fund staff to explore more opportunities** for community outreach, engagement, and collaboration
- **Continue to offer staff opportunities in continuing education** and professional development

# 2022 Pittsford Town Budget

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## Funding Senior Services and Programs

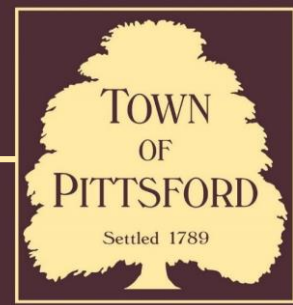
Budget honors Town's commitment to quality of life for seniors.

### Funding will support:

- **Senior lunch program**
- **Regular fitness programs-** including Zumba Gold, arthritis exercise, balance class, yoga for seniors, Mind-Body-Spirit fitness and Tai Chi
- **In-person senior activities will be expanding.** They include square and line dancing, euchre tournaments, arts & crafts club, etc.
- **Free tax prep services and free AARP Defensive Driving course**
- **Funds to support Elderberry Express** - senior resident driving service
- **More field trips** in our new bus
- **Lunch picnics** at Town parks and lodges



# 2022 Pittsford Town Budget



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## Community Events and Recreation Programs

The 2022 budget continues funding for the Town events and recreation programs our community has come to expect. **Funding will support:**

### Community Events:

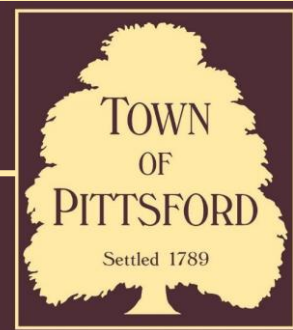
- **More** Friday Night Summer Concerts; full funding for *Concerts for Kids*
- **Four Outdoor Movie Nights** with Food Trucks
- **Community Festivals** - Pittsford *Paddle & Pour*, *Main Street Food Truck & Music Fest*, Memorial Day Parade and *Family Halloween Fest*
- **Farmers Market partnership with Impact Earth**

### Recreation Programs:

- **More program offerings by expert instructors** - including ballet, martial arts, tennis, kayaking, horseback riding, Irish Dance, College Prep, babysitting, aerobics, yoga, basketball and more
- **More youth programs planned and presented by our recreation staff** – including Child Watch, afterschool programs, Summer Day Camp, preschool open gym, guided hikes, Adventure Camp, youth soccer leagues, pickleball, basketball, volleyball and more.

# 2022 Pittsford Town Budget

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## Next Steps

- 10/19- Town Board Sets Public Hearing, recommended for 11/4
- By 10/22- Budget filed with the Town Clerk. On the day filed, budget will be posted on the Town website and hard copies will be made available to the public.
- 11/4- Public Hearing on the 2022 Budget