

**TOWN OF PITTSFORD
SUMMARY OF 2021 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2021 UNIT RATE</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$17,650.00	\$0.00	\$800.00	\$16,850.00	\$13.02
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$16,014.00	\$0.00	\$2,400.00	\$13,614.00	\$12.68
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$29,275.00	\$0.00	\$2,500.00	\$26,775.00	\$115.41
PF - 344	POLE MAINTENANCE LIGHTING DISTRIK	\$3,175.00	\$0.00	\$1,400.00	\$1,775.00	\$10.06
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,285.00	\$0.00	\$750.00	\$1,535.00	\$59.04

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$15,645.00	\$17,020.00	\$17,000.00	\$0.00
2401 Interest	\$2.88	\$2.62	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$15,647.88	\$17,022.62	\$17,000.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$650.00	\$800.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$17,650.00	\$800.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$16,858.49</u>	<u>\$16,405.98</u>	<u>\$17,650.00</u>	<u>\$17,650.00</u>
TOTAL APPROPRIATIONS	\$16,858.49	\$16,405.98	\$17,650.00	\$17,650.00

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$17,650.00	\$0.00	\$800.00	\$16,850.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 1 - 2 POLE LIGHTING DISTRICT	<u>1,294</u>	<u>\$16,850.00</u>	<u>\$13.0216</u>	

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$13,418.00	\$13,415.00	\$13,614.00	\$0.00
2401 Interest	\$4.21	\$3.54	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$13,422.21	\$13,418.54	\$13,614.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,400.00	\$2,400.00
GRAND TOTAL REVENUE	\$13,422.21	\$13,418.54	\$16,014.00	\$2,400.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$14,885.72</u>	<u>\$14,905.10</u>	<u>\$16,014.00</u>	<u>\$16,014.00</u>
TOTAL APPROPRIATIONS	\$14,885.72	\$14,905.10	\$16,014.00	\$16,014.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$16,014.00	\$0.00	\$2,400.00	\$13,614.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	<u>1,074.0</u>	<u>\$13,614.00</u>	<u>\$12.6760</u>	

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$25,903.00	\$26,940.00	\$26,875.00	\$0.00
2401 Interest	\$6.42	\$5.75	\$0.00	\$0.00
2770 Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$25,909.42	\$26,945.75	\$26,875.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,400.00	\$2,500.00
GRAND TOTAL REVENUE	\$25,909.42	\$26,945.75	\$29,275.00	\$2,500.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$27,963.97</u>	<u>\$27,133.60</u>	<u>\$29,275.00</u>	<u>\$29,275.00</u>
TOTAL APPROPRIATIONS	\$27,963.97	\$27,133.60	\$29,275.00	\$29,275.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$29,275.00	\$0.00	\$2,500.00	\$26,775.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 7 OR MORE POLE LIGHTING DIS	<u>232.0</u>	<u>\$26,775.00</u>	<u>\$115.4095</u>	

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	ACTUAL 2018	ACTUAL 2019	BUDGET 2020	BUDGET 2021
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$2,032.00	\$1,875.00	\$1,875.00	\$0.00
2401 Interest	\$2.81	\$2.99	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,034.81	\$1,877.99	\$1,875.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,300.00	\$1,400.00
GRAND TOTAL REVENUE	\$2,034.81	\$1,877.99	\$3,175.00	\$1,400.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$510.00	\$0.00	\$1,500.00	\$1,500.00
4202 Gas & Electric	<u>\$1,378.10</u>	<u>\$1,352.90</u>	<u>\$1,675.00</u>	<u>\$1,675.00</u>
TOTAL APPROPRIATIONS	\$1,888.10	\$1,352.90	\$3,175.00	\$3,175.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,175.00	\$0.00	\$1,400.00	\$1,775.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL POLE MAINTENANCE DISTRICT	<u>176.5</u>	<u>\$1,775.00</u>	<u>\$10.0567</u>	

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

	<u>ACTUAL 2018</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$2,045.00	\$1,845.00	\$1,785.00	\$0.00
2401 Interest	\$1.38	\$1.54	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,046.38	\$1,846.54	\$1,785.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$500.00	\$750.00
GRAND TOTAL REVENUE	\$2,046.38	\$1,846.54	\$2,285.00	\$750.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$199.25	\$0.00	\$1,000.00	\$1,000.00
4202 Gas & Electric	<u>\$1,069.89</u>	<u>\$1,080.11</u>	<u>\$1,285.00</u>	<u>\$1,285.00</u>
TOTAL APPROPRIATIONS	\$1,269.14	\$1,080.11	\$2,285.00	\$2,285.00

SUMMARY OF STONETOWN LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,285.00	\$0.00	\$750.00	\$1,535.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
STONETOWN LIGHTING DISTRICT	<u>26.0</u>	<u>\$1,535.00</u>	<u>\$59.0385</u>	