

PITTSFORD 2020 TOWN BUDGET AMENDMENTS

2020 TOWN BUDGET AMENDMENT NO. 1 APPROVED

Councilman Beckford introduced an Amendment to the Town Budget that would allow for the Town to raise the starting salary for non-seasonal part-time employees to \$13.50 per hour. Because this is not a set number of employees and it will fluctuate throughout the year, an estimated amount was arrived at to hold as a contingent amount in the budget.

Thereafter, Supervisor Smith offered a motion to approve proposed Amendment No. 1 of the 2020 Town Budget, seconded by Councilman Beckford, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

Amendment No. 1 to the 2020 Budget was declared carried as follows:

RESOLVED, that the 2020 Budget be amended to add to budget line 1.1990.4000.1.1 the amount of \$34,612.00, as a Contingency Account from the Appropriate Fund Balance line 1.1.5999, to fund the increase in the starting salaries for non-seasonal part-time employees anticipated for the year 2020.

2020 TOWN BUDGET AMENDMENT NO. 2 APPROVED

Supervisor Smith proposed Amendment No. 2 to the 2020 Budget, to appropriate funding to hire an archivist to manage and properly organize the abundance of historical materials that the Town has accumulated over the years. Thereafter, the Supervisor offered a motion for the approval of proposed Amendment No. 2 to the 2020 Town Budget, seconded by Councilwoman Townsend, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

Amendment No. 2 to the 2020 Budget was declared carried as follows:

RESOLVED, that the following be amended and added to the 2020 Town Budget:

Expense

1.7510.1000.1.1	Historian Salaries	\$15,000.00
1.9030.8000.1.1	Social Security	1,148.00

Revenue

1.1.5999	Appropriated Fund Balance	\$16,148.00
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2020 TOWN BUDGET AMENDMENT NO. 3 APPROVED

Councilwoman Townsend proposed Amendment No. 3 to the 2020 Budget, upon the 100th Anniversary of the passage of the 19th Amendment to the Constitution, to appropriate \$7,500 for an additional event for the Town to recognize and celebrate this Anniversary.

Thereafter, Councilwoman Townsend offered a motion for Amendment No. 3 to the 2020 Budget, seconded by Deputy Supervisor Munzinger, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

Amendment No. 3 to the 2020 Budget was declared carried as follows:

RESOLVED, that the following be amended and added to the 2020 Town Budget:

Expense

1.7550.4023.11.1	Women's Vote Centennial Celebration
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Revenue

1.1.5999	Appropriated Fund Balance
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continued

The following amendments have been approved by the Town Board as part of the FY2020 budget appropriations.

EXPENSE:

1.7510.1000.1.1	Historian Salaries	\$15,000.00
1.9030.8000.1.1	Social Security	\$ 1,148.00
1.1990.4000.1.1	Contingency Account	\$34,612.00
1.7550.4023.11.1	Women's Vote Centennial Celebration	\$ 7,500.00

REVENUE

1.1.5999	Appropriated Fund Balance	\$58,260.00
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2020 TOWN BUDGET APPROVED AS AMENDED

Thereafter, a motion was made by Supervisor Smith to approve the proposed 2020 Town Budget as amended, seconded by Councilman O'Connor, and voted on by members as follows: Ayes: Beckford, Munzinger, O'Connor, Townsend and Smith. Nays: none.

The Resolution was declared carried as follows:

RESOLVED, that the 2020 **Preliminary** Budget, Sewer Rents, Special Districts and Debt Service budgets be approved as the 2020 Adopted Budget as amended.